

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,760	\$99,544,698	\$125,603,565	\$14,726	\$18,580	79.3%
Intellectual Disability	9,610	\$198,273,610	\$243,447,262	\$20,632	\$25,333	81.4%
Cerebral Palsy	622	\$15,132,478	\$18,020,325	\$24,329	\$28,972	84.0%
Epilepsy	225	\$4,931,132	\$6,292,106	\$21,916	\$27,965	78.4%
Category 5	800	\$11,735,719	\$16,127,789	\$14,670	\$20,160	72.8%
Other	6,011	\$23,517,196	\$37,669,687	\$3,912	\$6,267	62.4%
Totals:	24,028	\$353,134,832	\$447,160,733	\$14,697	\$18,610	79.0%

For Birth to age 2 years, inclusive

Autism	161	\$2,285,428	\$3,791,961	\$14,195	\$23,553	60.3%
Intellectual Disability	33	\$295,172	\$528,915	\$8,945	\$16,028	55.8%
Cerebral Palsy	12	\$62,082	\$115,219	\$5,174	\$9,602	53.9%
Epilepsy	8	\$66,720	\$140,061	\$8,340	\$17,508	47.6%
Category 5	60	\$596,874	\$1,097,287	\$9,948	\$18,288	54.4%
Other	5,286	\$21,000,494	\$33,561,655	\$3,973	\$6,349	62.6%
Totals:	5,560	\$24,306,770	\$39,235,099	\$4,372	\$7,057	62.0%

For age 3 years to 21 years, inclusive

Autism	4,897	\$34,585,118	\$49,105,873	\$7,063	\$10,028	70.4%
Intellectual Disability	3,103	\$23,261,826	\$35,428,885	\$7,497	\$11,418	65.7%
Cerebral Palsy	241	\$1,513,453	\$2,420,044	\$6,280	\$10,042	62.5%
Epilepsy	73	\$746,536	\$1,186,891	\$10,227	\$16,259	62.9%
Category 5	407	\$4,119,984	\$6,432,670	\$10,123	\$15,805	64.0%
Other	708	\$2,279,241	\$3,829,556	\$3,219	\$5,409	59.5%
Totals:	9,429	\$66,506,159	\$98,403,917	\$7,053	\$10,436	67.6%

For age 22 years and older

Autism	1,702	\$62,674,151	\$72,705,731	\$36,824	\$42,718	86.2%
Intellectual Disability	6,474	\$174,716,612	\$207,489,462	\$26,987	\$32,050	84.2%
Cerebral Palsy	369	\$13,556,942	\$15,485,062	\$36,740	\$41,965	87.5%
Epilepsy	144	\$4,117,877	\$4,965,154	\$28,596	\$34,480	82.9%
Category 5	333	\$7,018,860	\$8,597,832	\$21,078	\$25,819	81.6%
Other	17	\$237,461	\$278,476	\$13,968	\$16,381	85.3%
Totals:	9,039	\$262,321,903	\$309,521,717	\$29,021	\$34,243	84.8%