Regional Center of Orange County

Total Annual Expenditures and Authorized Services by Ethnicity or Race

	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Ethnicity	Count	Expenditures	Services	Expenditures	Services	Utilized
American Indian or Alaska Native	44	\$1,033,790	\$1,215,265	\$23,495	\$27,620	85.1%
Asian	3,888	\$46,049,906	\$60,129,854	\$11,844	\$15,466	76.6%
Black/African American	469	\$9,461,899	\$11,772,291	\$20,175	\$25,101	80.4%
Hispanic	8,002	\$74,255,102	\$100,381,858	\$9,280	\$12,545	74.0%
Native Hawaiian or Other Pacific Islander		\$200,604	\$253,566	\$11,145	\$14,087	79.1%
Other Ethnicity or Race / Multi-Cultural	3,848	\$37,965,522	\$51,947,330	\$9,866	\$13,500	73.1%
White	7,759	\$184,168,008	\$221,460,570	\$23,736	\$28,542	83.2%
Totals:	24,028	\$353,134,832	\$447,160,733	\$14,697	\$18,610	79.0%
For Birth to age 2 years, inclusive						
American Indian or Alaska Native	10	\$39,616	\$59,684	\$3,962	\$5,968	66.4%
Asian	977	\$5,718,765	\$8,598,999	\$5,853	\$8,801	66.5%
Black/African American	66	\$241,697	\$404,984	\$3,662	\$6,136	59.7%
Hispanic	2,051	\$7,924,074	\$13,139,181	\$3,864	\$6,406	60.3%
Native Hawaiian or Other Pacific Islande	er 5	\$7,673	\$14,669	\$1,535	\$2,934	52.3%
Other Ethnicity or Race / Multi-Cultural	1,368	\$5,643,608	\$9,336,444	\$4,125	\$6,825	60.4%
White	1,083	\$4,731,337	\$7,681,140	\$4,369	\$7,092	61.6%
Totals:	5,560	\$24,306,770	\$39,235,099	\$4,372	\$7,057	62.0%
For age 3 years to 21 years, inclusiveAmerican Indian or Alaska Native14		\$87,802	\$131,305	\$6,272	\$9,379	66.9%
Asian	1,680	\$11,565,260	\$16,992,859	\$6,884	\$10,115	68.1%
Black/African American	178	\$1,536,953	\$2,310,611	\$8,635	\$12,981	66.5%
Hispanic	3,637	\$19,679,848	\$30,509,833	\$5,411	\$8,389	64.5%
Native Hawaiian or Other Pacific Islande	-	\$18,040	\$33,228	\$2,255	\$4,153	54.3%
Other Ethnicity or Race / Multi-Cultural	1,716	\$11,701,975	\$18,177,715	\$6,819	\$10,593	64.4%
White	2,196	\$21,916,281	\$30,248,367	\$9,980	\$13,774	72.5%
Totals:	9,429	\$66,506,159	\$98,403,917	\$7,053	\$10,436	67.6%
For age 22 years and older						
American Indian or Alaska Native	20	\$906,372	\$1,024,276	\$45,319	\$51,214	88.5%
Asian	1,231	\$28,765,882	\$34,537,997	\$23,368	\$28,057	83.3%
Black/African American	225	\$7,683,249	\$9,056,696	\$34,148	\$40,252	84.8%
Hispanic	2,314	\$46,651,180	\$56,732,844	\$20,160	\$24,517	82.2%
Native Hawaiian or Other Pacific Islande	er 5	\$174,892	\$205,670	\$34,978	\$41,134	85.0%
Other Ethnicity or Race / Multi-Cultural	764	\$20,619,939	\$24,433,171	\$26,989	\$31,981	84.4%
White	4,480	\$157,520,390	\$183,531,064	\$35,161	\$40,967	85.8%
Totals:	9,039	\$262,321,903	\$309,521,717	\$29,021	\$34,243	84.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.