Regional Center of Orange County

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

Fiscal Year 2017-2018 Page 1 of 1

For All Ages

For All Ages			Total		Per Capita	
Ethnicity	onsumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
White	1,623	\$78,631,058	\$87,613,596	\$48,448	\$53,983	89.7%
Hispanic	363	\$19,921,453	\$21,851,377	\$54,880	\$60,197	91.2%
Black/African American	69	\$3,467,652	\$3,811,719	\$50,256	\$55,242	91.0%
American Indian or Alaska Native	5	\$240,617	\$272,013	\$48,123	\$54,403	88.5%
Asian	212	\$12,417,231	\$13,597,749	\$58,572	\$64,140	91.3%
Native Hawaiian or Other Pacific Islander	3	\$79,396	\$91,794	\$26,465	\$30,598	86.5%
Other Ethnicity or Race / Multi-Cultural	186	\$10,424,315	\$11,391,630	\$56,045	\$61,245	91.5%
Totals:	2,461	\$125,181,722	\$138,629,878	\$50,866	\$56,331	90.3%
For Birth to age 2 years, inclusive						
White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					

Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$419	\$698	\$419	\$698	60.0%
Totals:	1	\$419	\$698	\$419	\$698	60.0%

For age 3 years to 21 years, inclusive

White	65	\$4,334,346	\$4,476,345	\$66,682	\$68,867	96.8%
Hispanic	41	\$2,135,210	\$2,326,262	\$52,078	\$56,738	91.8%
Black/African American	7	\$230,846	\$235,124	\$32,978	\$33,589	98.2%
American Indian or Alaska Native	0					
Asian	19	\$1,578,966	\$1,633,747	\$83,103	\$85,987	96.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	23	\$1,204,270	\$1,251,256	\$52,360	\$54,402	96.2%
Totals:	155	\$9,483,637	\$9,922,733	\$61,185	\$64,018	95.6%

For age 22 years and older

White	1,558	\$74,296,712	\$83,137,251	\$47,687	\$53,362	89.4%
Hispanic	322	\$17,786,244	\$19,525,116	\$55,237	\$60,637	91.1%
Black/African American	62	\$3,236,806	\$3,576,595	\$52,207	\$57,687	90.5%
American Indian or Alaska Native	5	\$240,617	\$272,013	\$48,123	\$54,403	88.5%
Asian	193	\$10,838,265	\$11,964,002	\$56,157	\$61,990	90.6%
Native Hawaiian or Other Pacific Islander	3	\$79,396	\$91,794	\$26,465	\$30,598	86.5%
Other Ethnicity or Race / Multi-Cultural	162	\$9,219,626	\$10,139,676	\$56,911	\$62,591	90.9%
Totals:	2,305	\$115,697,666	\$128,706,447	\$50,194	\$55,838	89.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.