

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

### For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	97	\$127,560	\$592,279	\$1,315	\$6,106	21.5%
Intellectual Disability	23	\$22,463	\$146,115	\$977	\$6,353	15.4%
Cerebral Palsy	0					
Epilepsy	3	\$3,255	\$10,808	\$1,085	\$3,603	30.1%
Category 5	9	\$9,754	\$121,342	\$1,084	\$13,482	8.0%
Other	95	\$70,928	\$288,156	\$747	\$3,033	24.6%

### For Birth to age 2 years, inclusive

Autism	4	\$5,164	\$24,537	\$1,291	\$6,134	21.0%
Intellectual Disability	1	\$1,208	\$4,050	\$1,208	\$4,050	29.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	9	\$9,754	\$121,342	\$1,084	\$13,482	8.0%
Other	68	\$53,052	\$225,316	\$780	\$3,313	23.5%

### For age 3 years to 21 years, inclusive

Autism	91	\$119,466	\$557,210	\$1,313	\$6,123	21.4%
Intellectual Disability	21	\$18,805	\$134,773	\$895	\$6,418	14.0%
Cerebral Palsy	0					
Epilepsy	2	\$805	\$3,516	\$403	\$1,758	22.9%
Category 5	0					
Other	27	\$17,876	\$62,840	\$662	\$2,327	28.4%

### For age 22 years and older

Autism	2	\$2,930	\$10,532	\$1,465	\$5,266	27.8%
Intellectual Disability	1	\$2,450	\$7,292	\$2,450	\$7,292	33.6%
Cerebral Palsy	0					
Epilepsy	1	\$2,450	\$7,292	\$2,450	\$7,292	33.6%
Category 5	0					
Other	0					

### Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$210,789	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.