Regional Center of Orange County

## Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2018-2019 Page 1 of 2

For All Ages			Total		Per Capita	
Residence Type	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	189	\$210,744	\$995,433	\$1,115	\$5,267	21.2%
Independent Living or Supported Livi	ng 0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$45	\$15,598	\$45	\$15,598	0.3%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Total	<b>s:</b> 190	\$210,789	\$1,011,031	\$1,109	\$5,321	20.8%
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For Birth to age 2 years, inclusive						
Out-of-State	0	400.470	<b>*</b>	0001	<b>#</b> = 0.10	40.407
Home of Parent or Guardian	72	\$69,179	\$375,245	\$961	\$5,212	18.4%
Independent Living or Supported Livi	_					
Developmental Center/State Hospital						
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Total	<b>s</b> : 72	\$69,179	\$375,245	\$961	\$5,212	18.4%

Regional Center of Orange County

## Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2018-2019 Page 2 of 2

For age 3 years to 21 years, inclusive		naumar	Total	Total	Per Capita	Per Capita	
Residence Type	Col	nsumer Count	Expenditures	Authorized Services	Expenditures	Authorized Services	Utilized
Out-of-State		0					
Home of Parent or Guardian		115	\$138,635	\$609,657	\$1,206	\$5,301	22.7%
Independent Living or Supported	ed Living	0					
Developmental Center/State H	ospital	0					
Correctional Institution		0					
Community Care Facility (CCF	·)	1	\$45	\$15,598	\$45	\$15,598	0.3%
ICF Facility & Continuous Nurs	sing	0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilitation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
	Totals:	116	\$138,680	\$625,255	\$1,196	\$5,390	22.2%
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For age 22 years and older							
Out-of-State		0					
Home of Parent or Guardian		2	\$2,930	\$10,532	\$1,465	\$5,266	27.8%
Independent Living or Support		0					
Developmental Center/State H	ospital	0					
Correctional Institution		0					
Community Care Facility (CCF		0					
ICF Facility & Continuous Nursing		0					
Skilled Nursing Facility (SNF)		0					
Foster Home, Children		0					
Family Home, Adults		0					
Psychiatric Treatment Facility		0					
Rehabilitation Center		0					
Acute General Hospital		0					
Sub-Acute		0					
Community Treatment Facility		0					
Hospice		0					
Transient/Homeless		0					
Other		0					
	Totals:	2	\$2,930	\$10,532	\$1,465	\$5,266	27.8%