

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,541	\$39,301,386	\$55,231,978	\$8,655	\$12,163	71.2%
Autism & Intellectual Disability	2,130	\$51,288,973	\$61,035,479	\$24,079	\$28,655	84.0%
Autism & Intellectual Disability & Cerebral Palsy	55	\$1,673,542	\$1,956,743	\$30,428	\$35,577	85.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	\$1,524,168	\$1,734,909	\$52,558	\$59,824	87.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$372,621	\$408,608	\$93,155	\$102,152	91.2%
Autism & Intellectual Disability	248	\$13,054,342	\$14,648,228	\$52,638	\$59,065	89.1%
Autism & Intellectual Disability & Category 5	7	\$259,833	\$298,822	\$37,119	\$42,689	87.0%
Autism & Cerebral Palsy	25	\$403,529	\$488,526	\$16,141	\$19,541	82.6%
Autism & Cerebral Palsy & Epilepsy	9	\$439,245	\$495,785	\$48,805	\$55,087	88.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$29,378	\$39,232	\$29,378	\$39,232	74.9%
Autism & Cerebral Palsy & Category 5	3	\$81,970	\$113,013	\$27,323	\$37,671	72.5%
Autism & Epilepsy & Category 5	3	\$48,079	\$64,715	\$16,026	\$21,572	74.3%
Autism & Epilepsy	133	\$3,105,610	\$3,359,126	\$23,350	\$25,257	92.5%
Autism & Category 5	73	\$1,026,471	\$1,382,101	\$14,061	\$18,933	74.3%
Intellectual Disability	6,207	\$118,564,413	\$146,803,693	\$19,102	\$23,651	80.8%
Intellectual Disability & Cerebral Palsy	1,069	\$24,902,072	\$30,599,918	\$23,295	\$28,625	81.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,015	\$24,738,880	\$30,284,897	\$24,373	\$29,837	81.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$465,257	\$562,747	\$29,079	\$35,172	82.7%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$518,953	\$627,077	\$34,597	\$41,805	82.8%
Intellectual Disability & Epilepsy & Category 5	19	\$688,465	\$839,228	\$36,235	\$44,170	82.0%
Intellectual Disability & Epilepsy	1,071	\$31,277,658	\$37,278,953	\$29,204	\$34,808	83.9%
Intellectual Disability & Category 5	102	\$2,543,841	\$3,201,624	\$24,940	\$31,388	79.5%
Cerebral Palsy	392	\$11,317,496	\$13,358,157	\$28,871	\$34,077	84.7%
Cerebral Palsy & Epilepsy	131	\$3,387,078	\$4,136,393	\$25,856	\$31,576	81.9%
Cerebral Palsy & Epilepsy & Category 5	31	\$1,013,306	\$1,164,318	\$32,687	\$37,559	87.0%
Cerebral Palsy & Category 5	67	\$1,197,566	\$1,554,806	\$17,874	\$23,206	77.0%
Epilepsy & Category 5	59	\$1,711,206	\$2,001,128	\$29,003	\$33,917	85.5%
Epilepsy	179	\$3,308,756	\$4,475,679	\$18,485	\$25,004	73.9%
Category 5	886	\$11,901,363	\$15,936,776	\$13,433	\$17,987	74.7%
No Diagnosis	6,470	\$24,160,827	\$39,601,691	\$3,734	\$6,121	61.0%
Totals:	24,990	\$374,306,283	\$473,684,352	\$14,978	\$18,955	79.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	173	\$2,322,798	\$3,910,190	\$13,427	\$22,602	59.4%
Autism & Intellectual Disability	3	\$58,863	\$82,988	\$19,621	\$27,663	70.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$16,006	\$32,465	\$16,006	\$32,465	49.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$12,953	\$34,098	\$12,953	\$34,098	38.0%
Intellectual Disability	14	\$114,917	\$212,254	\$8,208	\$15,161	54.1%
Intellectual Disability & Cerebral Palsy	2	\$2,678	\$5,540	\$1,339	\$2,770	48.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$6,321	\$13,316	\$3,161	\$6,658	47.5%
Intellectual Disability & Category 5	0					
Cerebral Palsy	11	\$80,828	\$151,367	\$7,348	\$13,761	53.4%
Cerebral Palsy & Epilepsy	5	\$39,881	\$68,567	\$7,976	\$13,713	58.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$8,925	\$20,303	\$8,925	\$20,303	44.0%
Epilepsy	13	\$106,506	\$195,075	\$8,193	\$15,006	54.6%
Category 5	71	\$672,340	\$1,273,248	\$9,470	\$17,933	52.8%
No Diagnosis	5,577	\$21,393,348	\$35,085,748	\$3,836	\$6,291	61.0%
Totals:	5,874	\$24,836,364	\$41,085,159	\$4,228	\$6,994	60.5%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,511	\$17,744,406	\$27,548,007	\$5,054	\$7,846	64.4%
Autism & Intellectual Disability	1,388	\$14,749,073	\$18,841,056	\$10,626	\$13,574	78.3%
Autism & Intellectual Disability & Cerebral Palsy	26	\$191,073	\$245,009	\$7,349	\$9,423	78.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$386,963	\$442,799	\$35,178	\$40,254	87.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	93	\$1,318,787	\$1,503,928	\$14,181	\$16,171	87.7%
Autism & Intellectual Disability & Category 5	2	\$68,387	\$89,871	\$34,194	\$44,936	76.1%
Autism & Cerebral Palsy	17	\$268,579	\$317,597	\$15,799	\$18,682	84.6%
Autism & Cerebral Palsy & Epilepsy	6	\$133,876	\$166,365	\$22,313	\$27,727	80.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$4,986	\$5,010	\$4,986	\$5,010	99.5%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	84	\$551,091	\$733,256	\$6,561	\$8,729	75.2%
Autism & Category 5	36	\$181,285	\$319,246	\$5,036	\$8,868	56.8%
Intellectual Disability	1,980	\$9,040,508	\$15,133,272	\$4,566	\$7,643	59.7%
Intellectual Disability & Cerebral Palsy	351	\$1,871,521	\$3,053,082	\$5,332	\$8,698	61.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	335	\$2,485,990	\$3,516,510	\$7,421	\$10,497	70.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,622	\$5,622	\$5,622	\$5,622	100.0%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$8,870	\$14,338	\$4,435	\$7,169	61.9%
Intellectual Disability & Epilepsy	245	\$1,263,155	\$2,335,312	\$5,156	\$9,532	54.1%
Intellectual Disability & Category 5	13	\$35,860	\$86,214	\$2,758	\$6,632	41.6%
Cerebral Palsy	149	\$978,556	\$1,541,379	\$6,567	\$10,345	63.5%
Cerebral Palsy & Epilepsy	59	\$295,639	\$560,319	\$5,011	\$9,497	52.8%
Cerebral Palsy & Epilepsy & Category 5	7	\$142,101	\$173,346	\$20,300	\$24,764	82.0%
Cerebral Palsy & Category 5	23	\$109,281	\$210,880	\$4,751	\$9,169	51.8%
Epilepsy & Category 5	21	\$188,274	\$301,644	\$8,965	\$14,364	62.4%
Epilepsy	60	\$317,039	\$647,981	\$5,284	\$10,800	48.9%
Category 5	467	\$3,191,812	\$5,073,560	\$6,835	\$10,864	62.9%
No Diagnosis	869	\$2,524,493	\$4,231,969	\$2,905	\$4,870	59.7%
Totals:	9,757	\$58,057,230	\$87,097,575	\$5,950	\$8,927	66.7%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	857	\$19,234,181	\$23,773,781	\$22,444	\$27,741	80.9%
Autism & Intellectual Disability	739	\$36,481,038	\$42,111,434	\$49,365	\$56,984	86.6%
Autism & Intellectual Disability & Cerebral Palsy	29	\$1,482,469	\$1,711,735	\$51,120	\$59,025	86.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$1,137,205	\$1,292,110	\$63,178	\$71,784	88.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$372,621	\$408,608	\$93,155	\$102,152	91.2%
Autism & Intellectual Disability	155	\$11,735,555	\$13,144,300	\$75,713	\$84,802	89.3%
Autism & Intellectual Disability & Category 5	5	\$191,445	\$208,951	\$38,289	\$41,790	91.6%
Autism & Cerebral Palsy	7	\$118,944	\$138,465	\$16,992	\$19,781	85.9%
Autism & Cerebral Palsy & Epilepsy	3	\$305,369	\$329,421	\$101,790	\$109,807	92.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$29,378	\$39,232	\$29,378	\$39,232	74.9%
Autism & Cerebral Palsy & Category 5	2	\$76,984	\$108,003	\$38,492	\$54,001	71.3%
Autism & Epilepsy & Category 5	3	\$48,079	\$64,715	\$16,026	\$21,572	74.3%
Autism & Epilepsy	49	\$2,554,519	\$2,625,870	\$52,133	\$53,589	97.3%
Autism & Category 5	36	\$832,233	\$1,028,756	\$23,118	\$28,577	80.9%
Intellectual Disability	4,213	\$109,408,988	\$131,458,167	\$25,969	\$31,203	83.2%
Intellectual Disability & Cerebral Palsy	716	\$23,027,873	\$27,541,296	\$32,162	\$38,466	83.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	680	\$22,252,890	\$26,768,387	\$32,725	\$39,365	83.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$459,635	\$557,125	\$30,642	\$37,142	82.5%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$518,953	\$627,077	\$34,597	\$41,805	82.8%
Intellectual Disability & Epilepsy & Category 5	17	\$679,595	\$824,889	\$39,976	\$48,523	82.4%
Intellectual Disability & Epilepsy	824	\$30,008,181	\$34,930,325	\$36,418	\$42,391	85.9%
Intellectual Disability & Category 5	89	\$2,507,980	\$3,115,410	\$28,180	\$35,005	80.5%
Cerebral Palsy	232	\$10,258,112	\$11,665,411	\$44,216	\$50,282	87.9%
Cerebral Palsy & Epilepsy	67	\$3,051,558	\$3,507,507	\$45,546	\$52,351	87.0%
Cerebral Palsy & Epilepsy & Category 5	24	\$871,205	\$990,972	\$36,300	\$41,290	87.9%
Cerebral Palsy & Category 5	44	\$1,088,284	\$1,343,927	\$24,734	\$30,544	81.0%
Epilepsy & Category 5	37	\$1,514,007	\$1,679,181	\$40,919	\$45,383	90.2%
Epilepsy	106	\$2,885,212	\$3,632,622	\$27,219	\$34,270	79.4%
Category 5	348	\$8,037,211	\$9,589,968	\$23,095	\$27,557	83.8%
No Diagnosis	24	\$242,986	\$283,973	\$10,124	\$11,832	85.6%
Totals:	9,359	\$291,412,690	\$345,501,617	\$31,137	\$36,917	84.3%

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