

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,261	\$112,609,147	\$141,257,266	\$15,509	\$19,454	79.7%
Intellectual Disability	11,987	\$271,873,016	\$330,280,926	\$22,681	\$27,553	82.3%
Cerebral Palsy	2,858	\$71,692,440	\$87,116,524	\$25,085	\$30,482	82.3%
Epilepsy	2,948	\$85,164,049	\$101,493,947	\$28,889	\$34,428	83.9%
Category 5	1,286	\$21,858,308	\$28,194,194	\$16,997	\$21,924	77.5%
Other	6,470	\$24,160,827	\$39,601,691	\$3,734	\$6,121	61.0%

For Birth to age 2 years, inclusive

Autism	178	\$2,410,620	\$4,059,742	\$13,543	\$22,808	59.4%
Intellectual Disability	21	\$182,779	\$314,097	\$8,704	\$14,957	58.2%
Cerebral Palsy	19	\$139,392	\$257,938	\$7,336	\$13,576	54.0%
Epilepsy	21	\$161,633	\$297,261	\$7,697	\$14,155	54.4%
Category 5	73	\$694,218	\$1,327,649	\$9,510	\$18,187	52.3%
Other	5,577	\$21,393,348	\$35,085,748	\$3,836	\$6,291	61.0%

For age 3 years to 21 years, inclusive

Autism	5,175	\$35,598,506	\$50,212,144	\$6,879	\$9,703	70.9%
Intellectual Disability	4,447	\$31,425,810	\$45,267,015	\$7,067	\$10,179	69.4%
Cerebral Palsy	986	\$6,874,189	\$10,237,919	\$6,972	\$10,383	67.1%
Epilepsy	924	\$7,097,409	\$10,401,422	\$7,681	\$11,257	68.2%
Category 5	573	\$3,936,479	\$6,279,732	\$6,870	\$10,959	62.7%
Other	869	\$2,524,493	\$4,231,969	\$2,905	\$4,870	59.7%

For age 22 years and older

Autism	1,908	\$74,600,020	\$86,985,380	\$39,099	\$45,590	85.8%
Intellectual Disability	7,519	\$240,264,427	\$284,699,814	\$31,954	\$37,864	84.4%
Cerebral Palsy	1,853	\$64,678,858	\$76,620,667	\$34,905	\$41,350	84.4%
Epilepsy	2,003	\$77,905,007	\$90,795,264	\$38,894	\$45,330	85.8%
Category 5	640	\$17,227,611	\$20,586,813	\$26,918	\$32,167	83.7%
Other	24	\$242,986	\$283,973	\$10,124	\$11,832	85.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$380,644,913	\$6,338,630	1.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.