

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,261	\$112,609,147	\$141,257,266	\$15,509	\$19,454	79.7%
Intellectual Disability	9,514	\$203,699,538	\$250,198,137	\$21,411	\$26,298	81.4%
Cerebral Palsy	621	\$16,915,446	\$20,213,675	\$27,239	\$32,550	83.7%
Epilepsy	238	\$5,019,962	\$6,476,807	\$21,092	\$27,213	77.5%
Category 5	886	\$11,901,363	\$15,936,776	\$13,433	\$17,987	74.7%
Other	6,470	\$24,160,827	\$39,601,691	\$3,734	\$6,121	61.0%
<b>Totals:</b>	<b>24,990</b>	<b>\$374,306,283</b>	<b>\$473,684,352</b>	<b>\$14,978</b>	<b>\$18,955</b>	<b>79.0%</b>

**For Birth to age 2 years, inclusive**

Autism	178	\$2,410,620	\$4,059,742	\$13,543	\$22,808	59.4%
Intellectual Disability	18	\$123,916	\$231,109	\$6,884	\$12,839	53.6%
Cerebral Palsy	16	\$120,709	\$219,934	\$7,544	\$13,746	54.9%
Epilepsy	14	\$115,430	\$215,378	\$8,245	\$15,384	53.6%
Category 5	71	\$672,340	\$1,273,248	\$9,470	\$17,933	52.8%
Other	5,577	\$21,393,348	\$35,085,748	\$3,836	\$6,291	61.0%
<b>Totals:</b>	<b>5,874</b>	<b>\$24,836,364</b>	<b>\$41,085,159</b>	<b>\$4,228</b>	<b>\$6,994</b>	<b>60.5%</b>

**For age 3 years to 21 years, inclusive**

Autism	5,175	\$35,598,506	\$50,212,144	\$6,879	\$9,703	70.9%
Intellectual Disability	2,927	\$14,711,527	\$24,144,352	\$5,026	\$8,249	60.9%
Cerebral Palsy	238	\$1,525,578	\$2,485,924	\$6,410	\$10,445	61.4%
Epilepsy	81	\$505,313	\$949,625	\$6,238	\$11,724	53.2%
Category 5	467	\$3,191,812	\$5,073,560	\$6,835	\$10,864	62.9%
Other	869	\$2,524,493	\$4,231,969	\$2,905	\$4,870	59.7%
<b>Totals:</b>	<b>9,757</b>	<b>\$58,057,230</b>	<b>\$87,097,575</b>	<b>\$5,950</b>	<b>\$8,927</b>	<b>66.7%</b>

**For age 22 years and older**

Autism	1,908	\$74,600,020	\$86,985,380	\$39,099	\$45,590	85.8%
Intellectual Disability	6,569	\$188,864,094	\$225,822,676	\$28,751	\$34,377	83.6%
Cerebral Palsy	367	\$15,269,159	\$17,507,817	\$41,605	\$47,705	87.2%
Epilepsy	143	\$4,399,218	\$5,311,803	\$30,764	\$37,145	82.8%
Category 5	348	\$8,037,211	\$9,589,968	\$23,095	\$27,557	83.8%
Other	24	\$242,986	\$283,973	\$10,124	\$11,832	85.6%
<b>Totals:</b>	<b>9,359</b>	<b>\$291,412,690</b>	<b>\$345,501,617</b>	<b>\$31,137</b>	<b>\$36,917</b>	<b>84.3%</b>