

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	5	\$634,251	\$786,808	\$126,850	\$157,362	80.6%
Home of Parent or Guardian	20,535	\$154,850,275	\$227,426,128	\$7,541	\$11,075	68.1%
Independent Living or Supported Living	1,381	\$73,099,430	\$83,088,265	\$52,932	\$60,165	88.0%
Developmental Center/State Hospital	10	\$4,518	\$7,890	\$452	\$789	57.3%
Correctional Institution	1	\$0	\$0	\$0	\$0	-
Community Care Facility (CCF)	1,705	\$115,315,297	\$124,815,252	\$67,634	\$73,205	92.4%
ICF Facility & Continuous Nursing	756	\$18,295,385	\$23,480,739	\$24,200	\$31,059	77.9%
Skilled Nursing Facility (SNF)	116	\$1,574,492	\$2,118,786	\$13,573	\$18,265	74.3%
Foster Home, Children	283	\$748,584	\$1,176,366	\$2,645	\$4,157	63.6%
Family Home, Adults	94	\$5,436,667	\$6,005,506	\$57,837	\$63,888	90.5%
Psychiatric Treatment Facility	7	\$1,962,368	\$2,121,649	\$280,338	\$303,093	92.5%
Rehabilitation Center	5	\$183,292	\$211,196	\$36,658	\$42,239	86.8%
Acute General Hospital	3	\$0	\$0	\$0	\$0	-
Sub-Acute	55	\$1,357,298	\$1,405,190	\$24,678	\$25,549	96.6%
Community Treatment Facility	5	\$156,589	\$191,733	\$31,318	\$38,347	81.7%
Hospice	1	\$39,315	\$43,993	\$39,315	\$43,993	89.4%
Transient/Homeless	22	\$641,181	\$787,609	\$29,145	\$35,800	81.4%
Other	6	\$7,341	\$17,242	\$1,224	\$2,874	42.6%
Totals:	24,990	\$374,306,283	\$473,684,352	\$14,978	\$18,955	79.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	5,640	\$24,268,024	\$40,190,104	\$4,303	\$7,126	60.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	228	\$562,050	\$882,563	\$2,465	\$3,871	63.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	5	\$3,525	\$7,767	\$705	\$1,553	45.4%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$2,765	\$4,725	\$2,765	\$4,725	58.5%
Totals:	5,874	\$24,836,364	\$41,085,159	\$4,228	\$6,994	60.5%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$197,241	\$313,028	\$98,620	\$156,514	63.0%
Home of Parent or Guardian	9,478	\$44,594,877	\$72,472,703	\$4,705	\$7,646	61.5%
Independent Living or Supported Living	35	\$2,875,677	\$3,083,621	\$82,162	\$88,103	93.3%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	118	\$8,928,283	\$9,485,498	\$75,663	\$80,386	94.1%
ICF Facility & Continuous Nursing	23	\$160,990	\$205,101	\$7,000	\$8,917	78.5%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	55	\$186,534	\$293,802	\$3,392	\$5,342	63.5%
Family Home, Adults	6	\$448,273	\$503,869	\$74,712	\$83,978	89.0%
Psychiatric Treatment Facility	2	\$541,619	\$582,527	\$270,810	\$291,264	93.0%
Rehabilitation Center	1	\$15	\$15	\$15	\$15	100.0%
Acute General Hospital	0					
Sub-Acute	25	\$15	\$15	\$1	\$1	100.0%
Community Treatment Facility	3	\$108,694	\$129,725	\$36,231	\$43,242	83.8%
Hospice	0					
Transient/Homeless	4	\$10,539	\$15,260	\$2,635	\$3,815	69.1%
Other	4	\$4,471	\$12,412	\$1,118	\$3,103	36.0%
Totals:	9,757	\$58,057,230	\$87,097,575	\$5,950	\$8,927	66.7%

For age 22 years and older

Out-of-State	3	\$437,011	\$473,781	\$145,670	\$157,927	92.2%
Home of Parent or Guardian	5,417	\$85,987,374	\$114,763,321	\$15,874	\$21,186	74.9%
Independent Living or Supported Living	1,346	\$70,223,752	\$80,004,643	\$52,172	\$59,439	87.8%
Developmental Center/State Hospital	10	\$4,518	\$7,890	\$452	\$789	57.3%
Correctional Institution	1	\$0	\$0	\$0	\$0	-
Community Care Facility (CCF)	1,587	\$106,387,013	\$115,329,754	\$67,037	\$72,672	92.2%
ICF Facility & Continuous Nursing	733	\$18,134,395	\$23,275,639	\$24,740	\$31,754	77.9%
Skilled Nursing Facility (SNF)	115	\$1,574,492	\$2,118,786	\$13,691	\$18,424	74.3%
Foster Home, Children	0					
Family Home, Adults	88	\$4,988,394	\$5,501,637	\$56,686	\$62,519	90.7%
Psychiatric Treatment Facility	5	\$1,420,749	\$1,539,122	\$284,150	\$307,824	92.3%
Rehabilitation Center	4	\$183,277	\$211,181	\$45,819	\$52,795	86.8%
Acute General Hospital	3	\$0	\$0	\$0	\$0	-
Sub-Acute	25	\$1,353,757	\$1,397,408	\$54,150	\$55,896	96.9%
Community Treatment Facility	2	\$47,895	\$62,007	\$23,948	\$31,004	77.2%
Hospice	1	\$39,315	\$43,993	\$39,315	\$43,993	89.4%
Transient/Homeless	18	\$630,642	\$772,350	\$35,036	\$42,908	81.7%
Other	1	\$105	\$105	\$105	\$105	100.0%
Totals:	9,359	\$291,412,690	\$345,501,617	\$31,137	\$36,917	84.3%