

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	43	\$1,188,667	\$1,350,103	\$27,643	\$31,398	88.0%
Asian	4,018	\$52,369,285	\$70,086,384	\$13,034	\$17,443	74.7%
Black/African American	495	\$11,521,646	\$13,855,168	\$23,276	\$27,990	83.2%
Hispanic	8,555	\$87,059,513	\$116,503,238	\$10,176	\$13,618	74.7%
Native Hawaiian or Other Pacific Islander	38	\$370,823	\$494,059	\$9,759	\$13,002	75.1%
Other Ethnicity or Race / Multi-Cultural	4,052	\$42,993,996	\$59,360,386	\$10,611	\$14,650	72.4%
White	7,962	\$237,410,529	\$285,046,645	\$29,818	\$35,801	83.3%
Totals:	25,163	\$432,914,460	\$546,695,984	\$17,204	\$21,726	79.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	5	\$7,895	\$13,560	\$1,579	\$2,712	58.2%
Asian	769	\$4,790,537	\$7,658,368	\$6,230	\$9,959	62.6%
Black/African American	66	\$302,339	\$501,877	\$4,581	\$7,604	60.2%
Hispanic	2,010	\$8,150,349	\$13,896,359	\$4,055	\$6,914	58.7%
Native Hawaiian or Other Pacific Islander	8	\$42,592	\$71,938	\$5,324	\$8,992	59.2%
Other Ethnicity or Race / Multi-Cultural	1,449	\$6,747,419	\$11,132,262	\$4,657	\$7,683	60.6%
White	1,004	\$4,490,534	\$7,413,103	\$4,473	\$7,384	60.6%
Totals:	5,311	\$24,531,666	\$40,687,467	\$4,619	\$7,661	60.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	15	\$100,742	\$127,020	\$6,716	\$8,468	79.3%
Asian	1,868	\$8,633,850	\$14,747,888	\$4,622	\$7,895	58.5%
Black/African American	178	\$1,166,952	\$1,739,150	\$6,556	\$9,771	67.1%
Hispanic	3,901	\$15,333,227	\$24,127,465	\$3,931	\$6,185	63.6%
Native Hawaiian or Other Pacific Islander	19	\$77,044	\$124,438	\$4,055	\$6,549	61.9%
Other Ethnicity or Race / Multi-Cultural	1,810	\$10,507,441	\$16,998,364	\$5,805	\$9,391	61.8%
White	2,256	\$22,485,896	\$31,354,831	\$9,967	\$13,898	71.7%
Totals:	10,047	\$58,305,151	\$89,219,156	\$5,803	\$8,880	65.4%

For age 22 years and older

American Indian or Alaska Native	23	\$1,080,029	\$1,209,523	\$46,958	\$52,588	89.3%
Asian	1,381	\$38,944,897	\$47,680,128	\$28,201	\$34,526	81.7%
Black/African American	251	\$10,052,355	\$11,614,140	\$40,049	\$46,271	86.6%
Hispanic	2,644	\$63,575,938	\$78,479,414	\$24,045	\$29,682	81.0%
Native Hawaiian or Other Pacific Islander	11	\$251,188	\$297,683	\$22,835	\$27,062	84.4%
Other Ethnicity or Race / Multi-Cultural	793	\$25,739,137	\$31,229,761	\$32,458	\$39,382	82.4%
White	4,702	\$210,434,100	\$246,278,710	\$44,754	\$52,377	85.4%
Totals:	9,805	\$350,077,644	\$416,789,360	\$35,704	\$42,508	84.0%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	27	\$1,442,503	\$1,716,637	\$53,426	\$63,579	84.0%
Other Sign Language	3	\$56,078	\$65,756	\$18,693	\$21,919	85.3%
English	19,020	\$372,201,914	\$464,728,205	\$19,569	\$24,434	80.1%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	-
Italian	0					
Portuguese	5	\$3,452	\$12,953	\$690	\$2,591	26.6%
Spanish	4,574	\$40,453,319	\$55,677,473	\$8,844	\$12,173	72.7%
Other Latin	0					
Cantonese Chinese	17	\$296,981	\$376,133	\$17,469	\$22,125	79.0%
Mandarin Chinese	74	\$742,166	\$1,088,085	\$10,029	\$14,704	68.2%
Japanese	9	\$160,924	\$243,769	\$17,880	\$27,085	66.0%
Vietnamese	1,114	\$11,753,856	\$15,483,853	\$10,551	\$13,899	75.9%
Korean	143	\$3,159,204	\$3,936,017	\$22,092	\$27,525	80.3%
Laotian	5	\$25,604	\$37,512	\$5,121	\$7,502	68.3%
Cambodian	16	\$305,110	\$383,697	\$19,069	\$23,981	79.5%
Other Asian	14	\$370,011	\$400,615	\$26,429	\$28,615	92.4%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$2,739	\$4,108	\$2,739	\$4,108	66.7%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	10	\$287,588	\$323,058	\$28,759	\$32,306	89.0%
Other Uralic-Slavic Languages	3	\$66,765	\$80,155	\$22,255	\$26,718	83.3%
Samoan	0					
Tagalog	24	\$696,615	\$855,963	\$29,026	\$35,665	81.4%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	1	\$12,328	\$15,826	\$12,328	\$15,826	77.9%
Arabic	49	\$354,469	\$520,258	\$7,234	\$10,618	68.1%
Hebrew	0					
Farsi (Persian)	46	\$450,080	\$657,012	\$9,784	\$14,283	68.5%
Hindi (Northern India)	1	\$0	\$0	\$0	\$0	-
Urdu (Pakistan India)	2	\$69,787	\$79,396	\$34,893	\$39,698	87.9%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$2,965	\$9,503	\$1,483	\$4,751	31.2%
Totals:	25,163	\$432,914,460	\$546,695,984	\$17,204	\$21,726	79.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$3,653	\$4,889	\$3,653	\$4,889	74.7%
Other Sign Language	0					
English	4,201	\$18,936,830	\$31,637,188	\$4,508	\$7,531	59.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$3,452	\$5,572	\$1,726	\$2,786	62.0%
Spanish	836	\$3,503,738	\$5,768,991	\$4,191	\$6,901	60.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	24	\$138,560	\$214,911	\$5,773	\$8,955	64.5%
Japanese	3	\$16,678	\$22,148	\$5,559	\$7,383	75.3%
Vietnamese	208	\$1,783,784	\$2,759,643	\$8,576	\$13,268	64.6%
Korean	9	\$27,806	\$57,718	\$3,090	\$6,413	48.2%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$4,632	\$7,290	\$2,316	\$3,645	63.5%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	8	\$22,604	\$47,823	\$2,825	\$5,978	47.3%
Hebrew	0					
Farsi (Persian)	16	\$84,237	\$151,147	\$5,265	\$9,447	55.7%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$5,690	\$10,149	\$5,690	\$10,149	56.1%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5,311	\$24,531,666	\$40,687,467	\$4,619	\$7,661	60.3%

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**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$11,348	\$18,331	\$1,891	\$3,055	61.9%
Other Sign Language	0					
English	7,219	\$49,382,419	\$74,136,379	\$6,841	\$10,270	66.6%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$0	\$7,382	\$0	\$2,461	0.0%
Spanish	2,244	\$6,982,027	\$11,775,276	\$3,111	\$5,247	59.3%
Other Latin	0					
Cantonese Chinese	7	\$33,041	\$54,973	\$4,720	\$7,853	60.1%
Mandarin Chinese	27	\$63,130	\$133,701	\$2,338	\$4,952	47.2%
Japanese	2	\$8,745	\$10,669	\$4,372	\$5,335	82.0%
Vietnamese	422	\$1,354,517	\$2,235,317	\$3,210	\$5,297	60.6%
Korean	60	\$244,713	\$409,804	\$4,079	\$6,830	59.7%
Laotian	1	\$1,417	\$6,482	\$1,417	\$6,482	21.9%
Cambodian	2	\$21,374	\$38,489	\$10,687	\$19,244	55.5%
Other Asian	1	\$0	\$0	\$0	\$0	-
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$2,739	\$4,108	\$2,739	\$4,108	66.7%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$15,270	\$34,592	\$7,635	\$17,296	44.1%
Other Uralic-Slavic Languages	1	\$1,420	\$4,924	\$1,420	\$4,924	28.8%
Samoan	0					
Tagalog	6	\$40,034	\$68,685	\$6,672	\$11,447	58.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	24	\$62,063	\$110,714	\$2,586	\$4,613	56.1%
Hebrew	0					
Farsi (Persian)	18	\$80,894	\$169,330	\$4,494	\$9,407	47.8%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	10,047	\$58,305,151	\$89,219,156	\$5,803	\$8,880	65.4%

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**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	20	\$1,427,502	\$1,693,417	\$71,375	\$84,671	84.3%
Other Sign Language	3	\$56,078	\$65,756	\$18,693	\$21,919	85.3%
English	7,600	\$303,882,665	\$358,954,637	\$39,985	\$47,231	84.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	-
Italian	0					
Portuguese	0					
Spanish	1,494	\$29,967,555	\$38,133,206	\$20,059	\$25,524	78.6%
Other Latin	0					
Cantonese Chinese	10	\$263,940	\$321,160	\$26,394	\$32,116	82.2%
Mandarin Chinese	23	\$540,476	\$739,473	\$23,499	\$32,151	73.1%
Japanese	4	\$135,501	\$210,952	\$33,875	\$52,738	64.2%
Vietnamese	484	\$8,615,555	\$10,488,894	\$17,801	\$21,671	82.1%
Korean	74	\$2,886,685	\$3,468,494	\$39,009	\$46,872	83.2%
Laotian	4	\$24,188	\$31,030	\$6,047	\$7,757	77.9%
Cambodian	14	\$283,736	\$345,208	\$20,267	\$24,658	82.2%
Other Asian	13	\$370,011	\$400,615	\$28,462	\$30,817	92.4%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	6	\$267,686	\$281,177	\$44,614	\$46,863	95.2%
Other Uralic-Slavic Languages	2	\$65,346	\$75,231	\$32,673	\$37,616	86.9%
Samoan	0					
Tagalog	18	\$656,581	\$787,278	\$36,477	\$43,738	83.4%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	1	\$12,328	\$15,826	\$12,328	\$15,826	77.9%
Arabic	17	\$269,802	\$361,720	\$15,871	\$21,278	74.6%
Hebrew	0					
Farsi (Persian)	12	\$284,948	\$336,535	\$23,746	\$28,045	84.7%
Hindi (Northern India)	1	\$0	\$0	\$0	\$0	-
Urdu (Pakistan India)	1	\$64,096	\$69,247	\$64,096	\$69,247	92.6%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$2,965	\$9,503	\$1,483	\$4,751	31.2%
Totals:	9,805	\$350,077,644	\$416,789,360	\$35,704	\$42,508	84.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,442,503	\$1,716,637	84.0%	\$3,653	\$4,889	74.7%	\$11,348	\$18,331	61.9%	\$1,427,502	\$1,693,417	84.3%
Other Sign Language	\$56,078	\$65,756	85.3%							\$56,078	\$65,756	85.3%
English	\$372,201,914	\$464,728,205	80.1%	\$18,936,830	\$31,637,188	59.9%	\$49,382,419	\$74,136,379	66.6%	\$303,882,665	\$358,954,637	84.7%
Armenian	\$0	\$0	-				\$0	\$0	-			
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$0	\$0	-							\$0	\$0	-
Italian												
Portuguese	\$3,452	\$12,953	26.6%	\$3,452	\$5,572	62.0%	\$0	\$7,382	0.0%			
Spanish	\$40,453,319	\$55,677,473	72.7%	\$3,503,738	\$5,768,991	60.7%	\$6,982,027	\$11,775,276	59.3%	\$29,967,555	\$38,133,206	78.6%
Other Latin												
Cantonese Chinese	\$296,981	\$376,133	79.0%				\$33,041	\$54,973	60.1%	\$263,940	\$321,160	82.2%
Mandarin Chinese	\$742,166	\$1,088,085	68.2%	\$138,560	\$214,911	64.5%	\$63,130	\$133,701	47.2%	\$540,476	\$739,473	73.1%
Japanese	\$160,924	\$243,769	66.0%	\$16,678	\$22,148	75.3%	\$8,745	\$10,669	82.0%	\$135,501	\$210,952	64.2%
Vietnamese	\$11,753,856	\$15,483,853	75.9%	\$1,783,784	\$2,759,643	64.6%	\$1,354,517	\$2,235,317	60.6%	\$8,615,555	\$10,488,894	82.1%
Korean	\$3,159,204	\$3,936,017	80.3%	\$27,806	\$57,718	48.2%	\$244,713	\$409,804	59.7%	\$2,886,685	\$3,468,494	83.2%
Laotian	\$25,604	\$37,512	68.3%				\$1,417	\$6,482	21.9%	\$24,188	\$31,030	77.9%
Cambodian	\$305,110	\$383,697	79.5%				\$21,374	\$38,489	55.5%	\$283,736	\$345,208	82.2%
Other Asian	\$370,011	\$400,615	92.4%				\$0	\$0	-	\$370,011	\$400,615	92.4%
Dutch												
German												
Hmong												
Thai	\$2,739	\$4,108	66.7%				\$2,739	\$4,108	66.7%			
Mien												
Other Germanic												
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$287,588	\$323,058	89.0%	\$4,632	\$7,290	63.5%	\$15,270	\$34,592	44.1%	\$267,686	\$281,177	95.2%
Other Uralic-Slavic Languages	\$66,765	\$80,155	83.3%				\$1,420	\$4,924	28.8%	\$65,346	\$75,231	86.9%
Samoan												
Tagalog	\$696,615	\$855,963	81.4%				\$40,034	\$68,685	58.3%	\$656,581	\$787,278	83.4%
Guamanian	\$0	\$0	-							\$0	\$0	-
Other Pacific Island	\$12,328	\$15,826	77.9%							\$12,328	\$15,826	77.9%
Arabic	\$354,469	\$520,258	68.1%	\$22,604	\$47,823	47.3%	\$62,063	\$110,714	56.1%	\$269,802	\$361,720	74.6%
Hebrew												
Farsi (Persian)	\$450,080	\$657,012	68.5%	\$84,237	\$151,147	55.7%	\$80,894	\$169,330	47.8%	\$284,948	\$336,535	84.7%
Hindi (Northern India)	\$0	\$0	-							\$0	\$0	-
Urdu (Pakistan India)	\$69,787	\$79,396	87.9%	\$5,690	\$10,149	56.1%				\$64,096	\$69,247	92.6%
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$2,965	\$9,503	31.2%							\$2,965	\$9,503	31.2%
Totals:	\$432,914,460	\$546,695,984	79.2%	\$24,531,666	\$40,687,467	60.3%	\$58,305,151	\$89,219,156	65.4%	\$350,077,644	\$416,789,360	84.0%

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**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$168,489	\$178,104	\$84,244	\$89,052	94.6%
Home of Parent or Guardian	20,700	\$169,267,737	\$251,346,041	\$8,177	\$12,142	67.3%
Independent Living or Supported Living	1,421	\$79,611,160	\$90,249,410	\$56,025	\$63,511	88.2%
Developmental Center/State Hospital	0					
Correctional Institution	3	\$38,066	\$68,868	\$12,689	\$22,956	55.3%
Community Care Facility (CCF)	1,699	\$149,010,484	\$161,278,951	\$87,705	\$94,926	92.4%
ICF Facility & Continuous Nursing	722	\$19,397,118	\$25,659,165	\$26,866	\$35,539	75.6%
Skilled Nursing Facility (SNF)	114	\$1,653,420	\$2,087,743	\$14,504	\$18,314	79.2%
Foster Home, Children	301	\$723,876	\$1,268,989	\$2,405	\$4,216	57.0%
Family Home, Adults	105	\$7,181,236	\$8,035,278	\$68,393	\$76,526	89.4%
Psychiatric Treatment Facility	12	\$3,379,766	\$3,786,816	\$281,647	\$315,568	89.3%
Rehabilitation Center	3	\$31,105	\$48,588	\$10,368	\$16,196	64.0%
Acute General Hospital	3	\$0	\$0	\$0	\$0	-
Sub-Acute	50	\$1,276,955	\$1,340,795	\$25,539	\$26,816	95.2%
Community Treatment Facility	5	\$309,060	\$346,058	\$61,812	\$69,212	89.3%
Hospice	0					
Transient/Homeless	22	\$865,989	\$1,001,037	\$39,363	\$45,502	86.5%
Other	1	\$0	\$140	\$0	\$140	0.0%
Totals:	25,163	\$432,914,460	\$546,695,984	\$17,204	\$21,726	79.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	5,066	\$23,969,580	\$39,754,105	\$4,731	\$7,847	60.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$1,437	\$1,862	\$1,437	\$1,862	77.2%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	240	\$551,757	\$908,903	\$2,299	\$3,787	60.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$1,494	\$3,917	\$1,494	\$3,917	38.1%
Acute General Hospital	0					
Sub-Acute	2	\$6,885	\$10,621	\$3,443	\$5,310	64.8%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$512	\$8,059	\$512	\$8,059	6.4%
Other	0					
Totals:	5,311	\$24,531,666	\$40,687,467	\$4,619	\$7,661	60.3%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	9,794	\$46,120,978	\$75,890,450	\$4,709	\$7,749	60.8%
Independent Living or Supported Living	29	\$2,650,731	\$3,054,670	\$91,405	\$105,333	86.8%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$36,643	\$59,322	\$18,322	\$29,661	61.8%
Community Care Facility (CCF)	104	\$8,222,934	\$8,608,658	\$79,067	\$82,776	95.5%
ICF Facility & Continuous Nursing	19	\$246,165	\$267,447	\$12,956	\$14,076	92.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	61	\$172,118	\$360,086	\$2,822	\$5,903	47.8%
Family Home, Adults	7	\$337,548	\$351,650	\$48,221	\$50,236	96.0%
Psychiatric Treatment Facility	1	\$465,971	\$548,575	\$465,971	\$548,575	84.9%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	23	\$0	\$0	\$0	\$0	-
Community Treatment Facility	3	\$52,063	\$78,075	\$17,354	\$26,025	66.7%
Hospice	0					
Transient/Homeless	3	\$0	\$224	\$0	\$75	0.0%
Other	0					
Totals:	10,047	\$58,305,151	\$89,219,156	\$5,803	\$8,880	65.4%

For age 22 years and older

Out-of-State	1	\$168,489	\$178,104	\$168,489	\$178,104	94.6%
Home of Parent or Guardian	5,840	\$99,177,179	\$135,701,486	\$16,982	\$23,237	73.1%
Independent Living or Supported Living	1,392	\$76,960,429	\$87,194,740	\$55,288	\$62,640	88.3%
Developmental Center/State Hospital	0					
Correctional Institution	1	\$1,423	\$9,547	\$1,423	\$9,547	14.9%
Community Care Facility (CCF)	1,594	\$140,786,113	\$152,668,431	\$88,323	\$95,777	92.2%
ICF Facility & Continuous Nursing	703	\$19,150,953	\$25,391,718	\$27,242	\$36,119	75.4%
Skilled Nursing Facility (SNF)	114	\$1,653,420	\$2,087,743	\$14,504	\$18,314	79.2%
Foster Home, Children	0					
Family Home, Adults	98	\$6,843,688	\$7,683,629	\$69,834	\$78,404	89.1%
Psychiatric Treatment Facility	11	\$2,913,796	\$3,238,240	\$264,891	\$294,386	90.0%
Rehabilitation Center	2	\$29,610	\$44,671	\$14,805	\$22,336	66.3%
Acute General Hospital	3	\$0	\$0	\$0	\$0	-
Sub-Acute	25	\$1,270,070	\$1,330,175	\$50,803	\$53,207	95.5%
Community Treatment Facility	2	\$256,996	\$267,983	\$128,498	\$133,992	95.9%
Hospice	0					
Transient/Homeless	18	\$865,477	\$992,754	\$48,082	\$55,153	87.2%
Other	1	\$0	\$140	\$0	\$140	0.0%
Totals:	9,805	\$350,077,644	\$416,789,360	\$35,704	\$42,508	84.0%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,790	\$130,706,418	\$168,430,750	\$16,779	\$21,621	77.6%
Intellectual Disability	9,461	\$239,454,420	\$290,079,135	\$25,310	\$30,661	82.5%
Cerebral Palsy	633	\$18,644,710	\$22,364,051	\$29,455	\$35,330	83.4%
Epilepsy	249	\$5,439,740	\$7,009,893	\$21,846	\$28,152	77.6%
Category 5	973	\$13,432,528	\$17,433,369	\$13,805	\$17,917	77.1%
Other	6,057	\$25,236,644	\$41,378,785	\$4,167	\$6,832	61.0%
Totals:	25,163	\$432,914,460	\$546,695,984	\$17,204	\$21,726	79.2%

For Birth to age 2 years, inclusive

Autism	116	\$1,458,959	\$2,594,826	\$12,577	\$22,369	56.2%
Intellectual Disability	8	\$77,442	\$133,367	\$9,680	\$16,671	58.1%
Cerebral Palsy	6	\$35,852	\$54,350	\$5,975	\$9,058	66.0%
Epilepsy	10	\$66,007	\$132,297	\$6,601	\$13,230	49.9%
Category 5	54	\$544,798	\$967,301	\$10,089	\$17,913	56.3%
Other	5,117	\$22,348,607	\$36,805,326	\$4,368	\$7,193	60.7%
Totals:	5,311	\$24,531,666	\$40,687,467	\$4,619	\$7,661	60.3%

For age 3 years to 21 years, inclusive

Autism	5,499	\$36,746,119	\$55,532,348	\$6,682	\$10,099	66.2%
Intellectual Disability	2,743	\$13,514,309	\$20,807,460	\$4,927	\$7,586	64.9%
Cerebral Palsy	246	\$1,464,913	\$2,395,653	\$5,955	\$9,738	61.1%
Epilepsy	93	\$565,567	\$1,012,734	\$6,081	\$10,890	55.8%
Category 5	553	\$3,510,073	\$5,330,347	\$6,347	\$9,639	65.9%
Other	913	\$2,504,171	\$4,140,614	\$2,743	\$4,535	60.5%
Totals:	10,047	\$58,305,151	\$89,219,156	\$5,803	\$8,880	65.4%

For age 22 years and older

Autism	2,175	\$92,501,340	\$110,303,576	\$42,529	\$50,714	83.9%
Intellectual Disability	6,710	\$225,862,669	\$269,138,308	\$33,661	\$40,110	83.9%
Cerebral Palsy	381	\$17,143,945	\$19,914,049	\$44,997	\$52,268	86.1%
Epilepsy	146	\$4,808,167	\$5,864,862	\$32,933	\$40,170	82.0%
Category 5	366	\$9,377,658	\$11,135,721	\$25,622	\$30,425	84.2%
Other	27	\$383,865	\$432,845	\$14,217	\$16,031	88.7%
Totals:	9,805	\$350,077,644	\$416,789,360	\$35,704	\$42,508	84.0%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,990	\$44,722,860	\$66,336,680	\$8,963	\$13,294	67.4%
Autism & Intellectual Disability	2,182	\$60,794,372	\$72,721,554	\$27,862	\$33,328	83.6%
Autism & Intellectual Disability & Cerebral Palsy	56	\$1,991,415	\$2,438,325	\$35,561	\$43,542	81.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	27	\$1,531,999	\$1,814,925	\$56,741	\$67,219	84.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$439,100	\$467,596	\$109,775	\$116,899	93.9%
Autism & Intellectual Disability & Epilepsy	251	\$14,953,853	\$17,059,947	\$59,577	\$67,968	87.7%
Autism & Intellectual Disability & Category 5	7	\$356,326	\$429,677	\$50,904	\$61,382	82.9%
Autism & Cerebral Palsy	29	\$355,325	\$521,146	\$12,253	\$17,971	68.2%
Autism & Cerebral Palsy & Epilepsy	12	\$450,514	\$553,916	\$37,543	\$46,160	81.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$83,422	\$88,703	\$83,422	\$88,703	94.0%
Autism & Cerebral Palsy & Category 5	2	\$70,064	\$74,128	\$35,032	\$37,064	94.5%
Autism & Epilepsy & Category 5	6	\$52,118	\$65,469	\$8,686	\$10,912	79.6%
Autism & Epilepsy	142	\$3,530,211	\$4,002,013	\$24,861	\$28,183	88.2%
Autism & Category 5	81	\$1,374,839	\$1,856,671	\$16,973	\$22,922	74.0%
Intellectual Disability	6,203	\$137,239,209	\$167,104,484	\$22,125	\$26,939	82.1%
Intellectual Disability & Cerebral Palsy	1,047	\$29,285,489	\$35,500,945	\$27,971	\$33,907	82.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	998	\$30,684,954	\$37,358,179	\$30,746	\$37,433	82.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$1,109,385	\$1,242,725	\$69,337	\$77,670	89.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$502,896	\$701,697	\$41,908	\$58,475	71.7%
Intellectual Disability & Epilepsy & Category 5	19	\$969,046	\$1,203,134	\$51,002	\$63,323	80.5%
Intellectual Disability & Epilepsy	1,063	\$36,858,498	\$43,616,601	\$34,674	\$41,032	84.5%
Intellectual Disability & Category 5	103	\$2,804,943	\$3,351,372	\$27,232	\$32,538	83.7%
Cerebral Palsy	402	\$12,482,827	\$14,681,445	\$31,052	\$36,521	85.0%
Cerebral Palsy & Epilepsy	125	\$3,676,266	\$4,566,777	\$29,410	\$36,534	80.5%
Cerebral Palsy & Epilepsy & Category 5	33	\$1,064,253	\$1,231,381	\$32,250	\$37,315	86.4%
Cerebral Palsy & Category 5	73	\$1,421,363	\$1,884,448	\$19,471	\$25,814	75.4%
Epilepsy & Category 5	55	\$1,816,596	\$2,108,875	\$33,029	\$38,343	86.1%
Epilepsy	194	\$3,623,144	\$4,901,018	\$18,676	\$25,263	73.9%
Category 5	973	\$13,432,528	\$17,433,369	\$13,805	\$17,917	77.1%
No Diagnosis	6,057	\$25,236,644	\$41,378,785	\$4,167	\$6,832	61.0%
Totals:	25,163	\$432,914,460	\$546,695,984	\$17,204	\$21,726	79.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	111	\$1,367,333	\$2,461,333	\$12,318	\$22,174	55.6%
Autism & Intellectual Disability	1	\$4,110	\$4,623	\$4,110	\$4,623	88.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$38,315	\$59,823	\$19,157	\$29,911	64.0%
Autism & Category 5	2	\$49,202	\$69,047	\$24,601	\$34,523	71.3%
Intellectual Disability	7	\$74,423	\$124,673	\$10,632	\$17,810	59.7%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$3,020	\$8,695	\$3,020	\$8,695	34.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	6	\$35,852	\$54,350	\$5,975	\$9,058	66.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	10	\$66,007	\$132,297	\$6,601	\$13,230	49.9%
Category 5	54	\$544,798	\$967,301	\$10,089	\$17,913	56.3%
No Diagnosis	5,117	\$22,348,607	\$36,805,326	\$4,368	\$7,193	60.7%
Totals:	5,311	\$24,531,666	\$40,687,467	\$4,619	\$7,661	60.3%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,883	\$18,973,067	\$32,306,129	\$4,886	\$8,320	58.7%
Autism & Intellectual Disability	1,334	\$14,324,367	\$18,595,252	\$10,738	\$13,939	77.0%
Autism & Intellectual Disability & Cerebral Palsy	26	\$211,591	\$297,770	\$8,138	\$11,453	71.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$460,514	\$603,823	\$38,376	\$50,319	76.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	88	\$1,244,448	\$1,504,239	\$14,141	\$17,094	82.7%
Autism & Intellectual Disability & Category 5	2	\$184,424	\$218,899	\$92,212	\$109,450	84.3%
Autism & Cerebral Palsy	17	\$189,447	\$272,884	\$11,144	\$16,052	69.4%
Autism & Cerebral Palsy & Epilepsy	9	\$135,988	\$221,930	\$15,110	\$24,659	61.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$5,199	\$5,269	\$5,199	\$5,269	98.7%
Autism & Epilepsy & Category 5	2	\$3,292	\$3,768	\$1,646	\$1,884	87.4%
Autism & Epilepsy	85	\$841,452	\$1,201,824	\$9,899	\$14,139	70.0%
Autism & Category 5	40	\$172,330	\$300,559	\$4,308	\$7,514	57.3%
Intellectual Disability	1,875	\$8,007,871	\$12,627,638	\$4,271	\$6,735	63.4%
Intellectual Disability & Cerebral Palsy	325	\$1,758,005	\$2,699,231	\$5,409	\$8,305	65.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	307	\$2,496,757	\$3,460,730	\$8,133	\$11,273	72.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,881	\$5,881	\$5,881	\$5,881	100.0%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$8,032	\$14,925	\$4,016	\$7,463	53.8%
Intellectual Disability & Epilepsy	222	\$1,208,681	\$1,938,150	\$5,445	\$8,730	62.4%
Intellectual Disability & Category 5	11	\$29,081	\$60,904	\$2,644	\$5,537	47.7%
Cerebral Palsy	155	\$991,824	\$1,611,683	\$6,399	\$10,398	61.5%
Cerebral Palsy & Epilepsy	56	\$218,144	\$409,530	\$3,895	\$7,313	53.3%
Cerebral Palsy & Epilepsy & Category 5	8	\$149,820	\$167,230	\$18,727	\$20,904	89.6%
Cerebral Palsy & Category 5	27	\$105,125	\$207,210	\$3,894	\$7,674	50.7%
Epilepsy & Category 5	19	\$183,658	\$305,025	\$9,666	\$16,054	60.2%
Epilepsy	74	\$381,909	\$707,709	\$5,161	\$9,564	54.0%
Category 5	553	\$3,510,073	\$5,330,347	\$6,347	\$9,639	65.9%
No Diagnosis	913	\$2,504,171	\$4,140,614	\$2,743	\$4,535	60.5%
Totals:	10,047	\$58,305,151	\$89,219,156	\$5,803	\$8,880	65.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	996	\$24,382,461	\$31,569,218	\$24,480	\$31,696	77.2%
Autism & Intellectual Disability	847	\$46,465,895	\$54,121,678	\$54,859	\$63,898	85.9%
Autism & Intellectual Disability & Cerebral Palsy	30	\$1,779,824	\$2,140,555	\$59,327	\$71,352	83.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$1,071,485	\$1,211,101	\$71,432	\$80,740	88.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$439,100	\$467,596	\$109,775	\$116,899	93.9%
Autism & Intellectual Disability & Epilepsy	163	\$13,709,405	\$15,555,707	\$84,107	\$95,434	88.1%
Autism & Intellectual Disability & Category 5	5	\$171,902	\$210,778	\$34,380	\$42,156	81.6%
Autism & Cerebral Palsy	12	\$165,878	\$248,262	\$13,823	\$20,688	66.8%
Autism & Cerebral Palsy & Epilepsy	3	\$314,526	\$331,986	\$104,842	\$110,662	94.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$83,422	\$88,703	\$83,422	\$88,703	94.0%
Autism & Cerebral Palsy & Category 5	1	\$64,865	\$68,859	\$64,865	\$68,859	94.2%
Autism & Epilepsy & Category 5	4	\$48,825	\$61,701	\$12,206	\$15,425	79.1%
Autism & Epilepsy	55	\$2,650,443	\$2,740,367	\$48,190	\$49,825	96.7%
Autism & Category 5	39	\$1,153,307	\$1,487,065	\$29,572	\$38,130	77.6%
Intellectual Disability	4,321	\$129,156,915	\$154,352,173	\$29,891	\$35,721	83.7%
Intellectual Disability & Cerebral Palsy	722	\$27,527,484	\$32,801,714	\$38,127	\$45,432	83.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	691	\$28,188,197	\$33,897,449	\$40,793	\$49,056	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$1,103,504	\$1,236,843	\$73,567	\$82,456	89.2%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$502,896	\$701,697	\$41,908	\$58,475	71.7%
Intellectual Disability & Epilepsy & Category 5	17	\$961,014	\$1,188,208	\$56,530	\$69,895	80.9%
Intellectual Disability & Epilepsy	840	\$35,646,797	\$41,669,756	\$42,437	\$49,607	85.5%
Intellectual Disability & Category 5	92	\$2,775,862	\$3,290,468	\$30,172	\$35,766	84.4%
Cerebral Palsy	241	\$11,455,151	\$13,015,413	\$47,532	\$54,006	88.0%
Cerebral Palsy & Epilepsy	69	\$3,458,122	\$4,157,247	\$50,118	\$60,250	83.2%
Cerebral Palsy & Epilepsy & Category 5	25	\$914,433	\$1,064,152	\$36,577	\$42,566	85.9%
Cerebral Palsy & Category 5	46	\$1,316,238	\$1,677,238	\$28,614	\$36,462	78.5%
Epilepsy & Category 5	36	\$1,632,938	\$1,803,850	\$45,359	\$50,107	90.5%
Epilepsy	110	\$3,175,228	\$4,061,012	\$28,866	\$36,918	78.2%
Category 5	366	\$9,377,658	\$11,135,721	\$25,622	\$30,425	84.2%
No Diagnosis	27	\$383,865	\$432,845	\$14,217	\$16,031	88.7%
Totals:	9,805	\$350,077,644	\$416,789,360	\$35,704	\$42,508	84.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,790	\$130,706,418	\$168,430,750	\$16,779	\$21,621	77.6%
Intellectual Disability	11,988	\$319,521,485	\$385,011,159	\$26,653	\$32,116	83.0%
Cerebral Palsy	2,833	\$84,710,174	\$102,658,740	\$29,901	\$36,237	82.5%
Epilepsy	2,946	\$100,843,359	\$120,281,258	\$34,231	\$40,829	83.8%
Category 5	1,385	\$25,496,880	\$32,139,245	\$18,409	\$23,205	79.3%
Other	6,057	\$25,236,644	\$41,378,785	\$4,167	\$6,832	61.0%

For Birth to age 2 years, inclusive

Autism	116	\$1,458,959	\$2,594,826	\$12,577	\$22,369	56.2%
Intellectual Disability	9	\$81,552	\$137,991	\$9,061	\$15,332	59.1%
Cerebral Palsy	6	\$35,852	\$54,350	\$5,975	\$9,058	66.0%
Epilepsy	13	\$107,341	\$200,815	\$8,257	\$15,447	53.5%
Category 5	56	\$593,999	\$1,036,347	\$10,607	\$18,506	57.3%
Other	5,117	\$22,348,607	\$36,805,326	\$4,368	\$7,193	60.7%

For age 3 years to 21 years, inclusive

Autism	5,499	\$36,746,119	\$55,532,348	\$6,682	\$10,099	66.2%
Intellectual Disability	4,205	\$29,939,652	\$42,027,444	\$7,120	\$9,995	71.2%
Cerebral Palsy	944	\$6,728,296	\$9,963,173	\$7,127	\$10,554	67.5%
Epilepsy	885	\$7,338,577	\$10,544,765	\$8,292	\$11,915	69.6%
Category 5	666	\$4,356,915	\$6,620,019	\$6,542	\$9,940	65.8%
Other	913	\$2,504,171	\$4,140,614	\$2,743	\$4,535	60.5%

For age 22 years and older

Autism	2,175	\$92,501,340	\$110,303,576	\$42,529	\$50,714	83.9%
Intellectual Disability	7,774	\$289,500,281	\$342,845,724	\$37,240	\$44,102	84.4%
Cerebral Palsy	1,883	\$77,946,026	\$92,641,217	\$41,395	\$49,199	84.1%
Epilepsy	2,048	\$93,397,440	\$109,535,678	\$45,604	\$53,484	85.3%
Category 5	663	\$20,545,966	\$24,482,879	\$30,989	\$36,927	83.9%
Other	27	\$383,865	\$432,845	\$14,217	\$16,031	88.7%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$440,230,988	\$7,316,528	1.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	43	35	8	18.6%
Asian	4,018	3,166	852	21.2%
Black/African American	495	382	113	22.8%
Hispanic	8,555	6,040	2,515	29.4%
Native Hawaiian or Other Pacific Islander	38	24	14	36.8%
Other Ethnicity or Race / Multi-Cultural	4,052	3,313	739	18.2%
White	7,962	6,742	1,220	15.3%
Totals:	25,163	19,702	5,461	21.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	5	4	1	20.0%
Asian	769	751	18	2.3%
Black/African American	66	64	2	3.0%
Hispanic	2,010	1,928	82	4.1%
Native Hawaiian or Other Pacific Islander	8	8	0	0.0%
Other Ethnicity or Race / Multi-Cultural	1,449	1,396	53	3.7%
White	1,004	958	46	4.6%
Totals:	5,311	5,109	202	3.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	15	12	3	20.0%
Asian	1,868	1,318	550	29.4%
Black/African American	178	109	69	38.8%
Hispanic	3,901	2,054	1,847	47.3%
Native Hawaiian or Other Pacific Islander	19	8	11	57.9%
Other Ethnicity or Race / Multi-Cultural	1,810	1,281	529	29.2%
White	2,256	1,671	585	25.9%
Totals:	10,047	6,453	3,594	35.8%

For age 22 years and older

American Indian or Alaska Native	23	19	4	17.4%
Asian	1,381	1,097	284	20.6%
Black/African American	251	209	42	16.7%
Hispanic	2,644	2,058	586	22.2%
Native Hawaiian or Other Pacific Islander	11	8	3	27.3%
Other Ethnicity or Race / Multi-Cultural	793	636	157	19.8%
White	4,702	4,113	589	12.5%
Totals:	9,805	8,140	1,665	17.0%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	27	23	4	14.8%
Other Sign Language	3	3	0	0.0%
English	19,020	15,429	3,591	18.9%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	0	1	100.0%
Italian	0	0	0	-
Portuguese	5	2	3	60.0%
Spanish	4,574	3,109	1,465	32.0%
Other Latin	0	0	0	-
Cantonese Chinese	17	12	5	29.4%
Mandarin Chinese	74	56	18	24.3%
Japanese	9	8	1	11.1%
Vietnamese	1,114	810	304	27.3%
Korean	143	121	22	15.4%
Laotian	5	3	2	40.0%
Cambodian	16	10	6	37.5%
Other Asian	14	8	6	42.9%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	10	8	2	20.0%
Other Uralic-Slavic Languages	3	3	0	0.0%
Samoan	0	0	0	-
Tagalog	24	20	4	16.7%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	49	30	19	38.8%
Hebrew	0	0	0	-
Farsi (Persian)	46	42	4	8.7%
Hindi (Northern India)	1	0	1	100.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	1	1	50.0%
Totals:	25,163	19,702	5,461	21.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	4,201	4,027	174	4.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	836	814	22	2.6%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	24	23	1	4.2%
Japanese	3	3	0	0.0%
Vietnamese	208	204	4	1.9%
Korean	9	9	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	8	7	1	12.5%
Hebrew	0	0	0	-
Farsi (Persian)	16	16	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	5,311	5,109	202	3.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	5	1	16.7%
Other Sign Language	0	0	0	-
English	7,219	4,947	2,272	31.5%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	3	0	3	100.0%
Spanish	2,244	1,145	1,099	49.0%
Other Latin	0	0	0	-
Cantonese Chinese	7	4	3	42.9%
Mandarin Chinese	27	16	11	40.7%
Japanese	2	1	1	50.0%
Vietnamese	422	250	172	40.8%
Korean	60	47	13	21.7%
Laotian	1	1	0	0.0%
Cambodian	2	2	0	0.0%
Other Asian	1	0	1	100.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	1	0	0.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	6	5	1	16.7%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	24	10	14	58.3%
Hebrew	0	0	0	-
Farsi (Persian)	18	16	2	11.1%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	10,047	6,453	3,594	35.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	20	17	3	15.0%
Other Sign Language	3	3	0	0.0%
English	7,600	6,455	1,145	15.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	0	1	100.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,494	1,150	344	23.0%
Other Latin	0	0	0	-
Cantonese Chinese	10	8	2	20.0%
Mandarin Chinese	23	17	6	26.1%
Japanese	4	4	0	0.0%
Vietnamese	484	356	128	26.4%
Korean	74	65	9	12.2%
Laotian	4	2	2	50.0%
Cambodian	14	8	6	42.9%
Other Asian	13	8	5	38.5%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	6	4	2	33.3%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	0	0	0	-
Tagalog	18	15	3	16.7%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	17	13	4	23.5%
Hebrew	0	0	0	-
Farsi (Persian)	12	10	2	16.7%
Hindi (Northern India)	1	0	1	100.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	1	1	50.0%
Totals:	9,805	8,140	1,665	17.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	1	1	50.0%
Home of Parent or Guardian	20,700	15,546	5,154	24.9%
Independent Living or Supported Living	1,421	1,329	92	6.5%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	3	3	0	0.0%
Community Care Facility (CCF)	1,699	1,687	12	0.7%
ICF Facility & Continuous Nursing	722	686	36	5.0%
Skilled Nursing Facility (SNF)	114	40	74	64.9%
Foster Home, Children	301	263	38	12.6%
Family Home, Adults	105	105	0	0.0%
Psychiatric Treatment Facility	12	11	1	8.3%
Rehabilitation Center	3	2	1	33.3%
Acute General Hospital	3	0	3	100.0%
Sub-Acute	50	9	41	82.0%
Community Treatment Facility	5	4	1	20.0%
Hospice	0	0	0	-
Transient/Homeless	22	16	6	27.3%
Other	1	0	1	100.0%
Totals:	25,163	19,702	5,461	21.7%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	5,066	4,871	195	3.8%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	1	1	0	0.0%
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	240	233	7	2.9%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	2	2	0	0.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	0	0	0	-
Totals:	5,311	5,109	202	3.8%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	9,794	6,280	3,514	35.9%
Independent Living or Supported Living	29	27	2	6.9%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	2	2	0	0.0%
Community Care Facility (CCF)	104	94	10	9.6%
ICF Facility & Continuous Nursing	19	9	10	52.6%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	61	30	31	50.8%
Family Home, Adults	7	7	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	23	0	23	100.0%
Community Treatment Facility	3	3	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	3	0	3	100.0%
Other	0	0	0	-
Totals:	10,047	6,453	3,594	35.8%

For age 22 years and older

Acute General Hospital	3	0	3	100.0%
Community Care Facility (CCF)	1,594	1,592	2	0.1%
Community Treatment Facility	2	1	1	50.0%
Correctional Institution	1	1	0	0.0%
Developmental Center/State Hospital	0	0	0	-
Family Home, Adults	98	98	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	5,840	4,395	1,445	24.7%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	703	677	26	3.7%
Independent Living or Supported Living	1,392	1,302	90	6.5%
Other	1	0	1	100.0%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	11	10	1	9.1%
Rehabilitation Center	2	1	1	50.0%
Skilled Nursing Facility (SNF)	114	40	74	64.9%
Sub-Acute	25	7	18	72.0%
Transient/Homeless	18	15	3	16.7%
Totals:	9,805	8,140	1,665	17.0%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,790	5,309	2,481	31.8%
Intellectual Disability	9,461	7,205	2,256	23.8%
Cerebral Palsy	633	475	158	25.0%
Epilepsy	249	187	62	24.9%
Category 5	973	690	283	29.1%
Other	6,057	5,836	221	3.6%
Totals:	25,163	19,702	5,461	21.7%

For Birth to age 2 years, inclusive

Autism	116	106	10	8.6%
Intellectual Disability	8	8	0	0.0%
Cerebral Palsy	6	6	0	0.0%
Epilepsy	10	10	0	0.0%
Category 5	54	52	2	3.7%
Other	5,117	4,927	190	3.7%
Totals:	5,311	5,109	202	3.8%

For age 3 years to 21 years, inclusive

Autism	5,499	3,421	2,078	37.8%
Intellectual Disability	2,743	1,575	1,168	42.6%
Cerebral Palsy	246	157	89	36.2%
Epilepsy	93	64	29	31.2%
Category 5	553	343	210	38.0%
Other	913	893	20	2.2%
Totals:	10,047	6,453	3,594	35.8%

For age 22 years and older

Autism	2,175	1,782	393	18.1%
Intellectual Disability	6,710	5,622	1,088	16.2%
Cerebral Palsy	381	312	69	18.1%
Epilepsy	146	113	33	22.6%
Category 5	366	295	71	19.4%
Other	27	16	11	40.7%
Totals:	9,805	8,140	1,665	17.0%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,990	3,159	1,831	36.7%
Autism & Intellectual Disability	2,182	1,652	530	24.3%
Autism & Intellectual Disability & Cerebral Palsy	56	48	8	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	27	23	4	14.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy	251	210	41	16.3%
Autism & Intellectual Disability & Category 5	7	7	0	0.0%
Autism & Cerebral Palsy	29	23	6	20.7%
Autism & Cerebral Palsy & Epilepsy	12	8	4	33.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	6	3	3	50.0%
Autism & Epilepsy	142	110	32	22.5%
Autism & Category 5	81	59	22	27.2%
Intellectual Disability	6,203	4,641	1,562	25.2%
Intellectual Disability & Cerebral Palsy	1,047	829	218	20.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	998	780	218	21.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	13	3	18.8%
Intellectual Disability & Cerebral Palsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy & Category 5	19	18	1	5.3%
Intellectual Disability & Epilepsy	1,063	829	234	22.0%
Intellectual Disability & Category 5	103	85	18	17.5%
Cerebral Palsy	402	291	111	27.6%
Cerebral Palsy & Epilepsy	125	98	27	21.6%
Cerebral Palsy & Epilepsy & Category 5	33	29	4	12.1%
Cerebral Palsy & Category 5	73	57	16	21.9%
Epilepsy & Category 5	55	44	11	20.0%
Epilepsy	194	143	51	26.3%
Category 5	973	690	283	29.1%
No Diagnosis	6,057	5,836	221	3.6%
Totals:	25,163	19,702	5,461	21.7%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	111	101	10	9.0%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	2	2	0	0.0%
Autism & Category 5	2	2	0	0.0%
Intellectual Disability	7	7	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	6	6	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	10	10	0	0.0%
Category 5	54	52	2	3.7%
No Diagnosis	5,117	4,927	190	3.7%
Totals:	5,311	5,109	202	3.8%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,883	2,340	1,543	39.7%
Autism & Intellectual Disability	1,334	890	444	33.3%
Autism & Intellectual Disability & Cerebral Palsy	26	19	7	26.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	9	3	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	88	57	31	35.2%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	17	14	3	17.6%
Autism & Cerebral Palsy & Epilepsy	9	5	4	44.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	85	57	28	32.9%
Autism & Category 5	40	26	14	35.0%
Intellectual Disability	1,875	1,040	835	44.5%
Intellectual Disability & Cerebral Palsy	325	199	126	38.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	307	203	104	33.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	222	123	99	44.6%
Intellectual Disability & Category 5	11	7	4	36.4%
Cerebral Palsy	155	97	58	37.4%
Cerebral Palsy & Epilepsy	56	35	21	37.5%
Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Cerebral Palsy & Category 5	27	18	9	33.3%
Epilepsy & Category 5	19	15	4	21.1%
Epilepsy	74	49	25	33.8%
Category 5	553	343	210	38.0%
No Diagnosis	913	893	20	2.2%
Totals:	10,047	6,453	3,594	35.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	996	718	278	27.9%
Autism & Intellectual Disability	847	761	86	10.2%
Autism & Intellectual Disability & Cerebral Palsy	30	29	1	3.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	14	1	6.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability & Epilepsy	163	153	10	6.1%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	12	9	3	25.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	4	2	2	50.0%
Autism & Epilepsy	55	51	4	7.3%
Autism & Category 5	39	31	8	20.5%
Intellectual Disability	4,321	3,594	727	16.8%
Intellectual Disability & Cerebral Palsy	722	630	92	12.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	691	577	114	16.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	12	3	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy & Category 5	17	16	1	5.9%
Intellectual Disability & Epilepsy	840	705	135	16.1%
Intellectual Disability & Category 5	92	78	14	15.2%
Cerebral Palsy	241	188	53	22.0%
Cerebral Palsy & Epilepsy	69	63	6	8.7%
Cerebral Palsy & Epilepsy & Category 5	25	22	3	12.0%
Cerebral Palsy & Category 5	46	39	7	15.2%
Epilepsy & Category 5	36	29	7	19.4%
Epilepsy	110	84	26	23.6%
Category 5	366	295	71	19.4%
No Diagnosis	27	16	11	40.7%
Totals:	9,805	8,140	1,665	17.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,790	5,309	2,481	31.8%
Intellectual Disability	11,988	9,149	2,839	23.7%
Cerebral Palsy	2,833	2,212	621	21.9%
Epilepsy	2,946	2,313	633	21.5%
Category 5	1,385	1,022	363	26.2%
Other	6,057	5,836	221	3.6%

For Birth to age 2 years, inclusive

Autism	116	106	10	8.6%
Intellectual Disability	9	9	0	0.0%
Cerebral Palsy	6	6	0	0.0%
Epilepsy	13	13	0	0.0%
Category 5	56	54	2	3.6%
Other	5,117	4,927	190	3.7%

For age 3 years to 21 years, inclusive

Autism	5,499	3,421	2,078	37.8%
Intellectual Disability	4,205	2,552	1,653	39.3%
Cerebral Palsy	944	608	336	35.6%
Epilepsy	885	564	321	36.3%
Category 5	666	423	243	36.5%
Other	913	893	20	2.2%

For age 22 years and older

Autism	2,175	1,782	393	18.1%
Intellectual Disability	7,774	6,588	1,186	15.3%
Cerebral Palsy	1,883	1,598	285	15.1%
Epilepsy	2,048	1,736	312	15.2%
Category 5	663	545	118	17.8%
Other	27	16	11	40.7%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$200	\$3,378	\$200	\$3,378	5.9%
Asian	44	\$80,615	\$345,101	\$1,832	\$7,843	23.4%
Black/African American	3	\$5,423	\$15,660	\$1,808	\$5,220	34.6%
Hispanic	21	\$21,920	\$72,110	\$1,044	\$3,434	30.4%
Native Hawaiian or Other Pacific Islander	1	\$981	\$2,250	\$981	\$2,250	43.6%
Other Ethnicity or Race / Multi-Cultural	50	\$63,016	\$250,462	\$1,260	\$5,009	25.2%
White	52	\$74,612	\$309,491	\$1,435	\$5,952	24.1%
Totals:	172	\$246,767	\$998,452	\$1,435	\$5,805	24.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	11	\$12,582	\$54,206	\$1,144	\$4,928	23.2%
Black/African American	1	\$2,940	\$6,300	\$2,940	\$6,300	46.7%
Hispanic	10	\$11,071	\$31,925	\$1,107	\$3,193	34.7%
Native Hawaiian or Other Pacific Islander	1	\$981	\$2,250	\$981	\$2,250	43.6%
Other Ethnicity or Race / Multi-Cultural	22	\$15,671	\$60,890	\$712	\$2,768	25.7%
White	29	\$42,547	\$125,306	\$1,467	\$4,321	34.0%
Totals:	74	\$85,791	\$280,877	\$1,159	\$3,796	30.5%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$200	\$3,378	\$200	\$3,378	5.9%
Asian	31	\$64,666	\$259,935	\$2,086	\$8,385	24.9%
Black/African American	2	\$2,483	\$9,360	\$1,241	\$4,680	26.5%
Hispanic	11	\$10,849	\$40,185	\$986	\$3,653	27.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	28	\$47,345	\$189,572	\$1,691	\$6,770	25.0%
White	22	\$31,985	\$183,105	\$1,454	\$8,323	17.5%
Totals:	95	\$157,528	\$685,535	\$1,658	\$7,216	23.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	2	\$3,367	\$30,960	\$1,684	\$15,480	10.9%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$80	\$1,080	\$80	\$1,080	7.4%
Totals:	3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	163	\$235,456	\$951,156	\$1,445	\$5,835	24.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$1,365	\$4,116	\$683	\$2,058	33.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	1	\$1,087	\$18,000	\$1,087	\$18,000	6.0%
Vietnamese	5	\$6,058	\$22,380	\$1,212	\$4,476	27.1%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$2,800	\$2,800	\$2,800	\$2,800	100.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	172	\$246,767	\$998,452	\$1,435	\$5,805	24.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	72	\$84,136	\$275,447	\$1,169	\$3,826	30.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$1,365	\$3,000	\$1,365	\$3,000	45.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$290	\$2,430	\$290	\$2,430	11.9%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	74	\$85,791	\$280,877	\$1,159	\$3,796	30.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	89	\$148,961	\$661,669	\$1,674	\$7,434	22.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$0	\$1,116	\$0	\$1,116	0.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	4	\$5,768	\$19,950	\$1,442	\$4,988	28.9%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$2,800	\$2,800	\$2,800	\$2,800	100.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	95	\$157,528	\$685,535	\$1,658	\$7,216	23.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$2,360	\$14,040	\$1,180	\$7,020	16.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	1	\$1,087	\$18,000	\$1,087	\$18,000	6.0%
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$235,456	\$951,156	24.8%	\$84,136	\$275,447	30.5%	\$148,961	\$661,669	22.5%	\$2,360	\$14,040	16.8%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$1,365	\$4,116	33.2%	\$1,365	\$3,000	45.5%	\$0	\$1,116	0.0%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese	\$1,087	\$18,000	6.0%							\$1,087	\$18,000	6.0%
Vietnamese	\$6,058	\$22,380	27.1%	\$290	\$2,430	11.9%	\$5,768	\$19,950	28.9%			
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$2,800	\$2,800	100.0%				\$2,800	\$2,800	100.0%			
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$246,767	\$998,452	24.7%	\$85,791	\$280,877	30.5%	\$157,528	\$685,535	23.0%	\$3,447	\$32,040	10.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	172	\$246,767	\$998,452	\$1,435	\$5,805	24.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	172	\$246,767	\$998,452	\$1,435	\$5,805	24.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	74	\$85,791	\$280,877	\$1,159	\$3,796	30.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	74	\$85,791	\$280,877	\$1,159	\$3,796	30.5%

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	95	\$157,528	\$685,535	\$1,658	\$7,216	23.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	95	\$157,528	\$685,535	\$1,658	\$7,216	23.0%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	84	\$163,243	\$723,981	\$1,943	\$8,619	22.5%
Intellectual Disability	2	\$2,095	\$5,380	\$1,047	\$2,690	38.9%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$480	\$3,386	\$240	\$1,693	14.2%
Other	84	\$80,949	\$265,705	\$964	\$3,163	30.5%
Totals:	172	\$246,767	\$998,452	\$1,435	\$5,805	24.7%

For Birth to age 2 years, inclusive

Autism	3	\$8,710	\$41,236	\$2,903	\$13,745	21.1%
Intellectual Disability	2	\$2,095	\$5,380	\$1,047	\$2,690	38.9%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$330	\$2,823	\$330	\$2,823	11.7%
Other	68	\$74,656	\$231,438	\$1,098	\$3,404	32.3%
Totals:	74	\$85,791	\$280,877	\$1,159	\$3,796	30.5%

For age 3 years to 21 years, inclusive

Autism	78	\$151,085	\$650,705	\$1,937	\$8,342	23.2%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$150	\$563	\$150	\$563	26.6%
Other	16	\$6,293	\$34,267	\$393	\$2,142	18.4%
Totals:	95	\$157,528	\$685,535	\$1,658	\$7,216	23.0%

For age 22 years and older

Autism	3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	71	\$135,533	\$605,652	\$1,909	\$8,530	22.4%
Autism & Intellectual Disability	10	\$23,562	\$92,436	\$2,356	\$9,244	25.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$3,825	\$15,393	\$1,913	\$7,697	24.8%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	1	\$322	\$10,500	\$322	\$10,500	3.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$1,372	\$3,300	\$1,372	\$3,300	41.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$723	\$2,080	\$723	\$2,080	34.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$480	\$3,386	\$240	\$1,693	14.2%
No Diagnosis	84	\$80,949	\$265,705	\$964	\$3,163	30.5%
Totals:	172	\$246,767	\$998,452	\$1,435	\$5,805	24.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$8,710	\$41,236	\$2,903	\$13,745	21.1%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$1,372	\$3,300	\$1,372	\$3,300	41.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$723	\$2,080	\$723	\$2,080	34.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$330	\$2,823	\$330	\$2,823	11.7%
No Diagnosis	68	\$74,656	\$231,438	\$1,098	\$3,404	32.3%
Totals:	74	\$85,791	\$280,877	\$1,159	\$3,796	30.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	67	\$126,743	\$563,336	\$1,892	\$8,408	22.5%
Autism & Intellectual Disability	9	\$22,475	\$74,436	\$2,497	\$8,271	30.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$1,545	\$2,433	\$1,545	\$2,433	63.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	1	\$322	\$10,500	\$322	\$10,500	3.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$150	\$563	\$150	\$563	26.6%
No Diagnosis	16	\$6,293	\$34,267	\$393	\$2,142	18.4%
Totals:	95	\$157,528	\$685,535	\$1,658	\$7,216	23.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$80	\$1,080	\$80	\$1,080	7.4%
Autism & Intellectual Disability	1	\$1,087	\$18,000	\$1,087	\$18,000	6.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$2,280	\$12,960	\$2,280	\$12,960	17.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	100	\$163,243	\$723,981	\$1,632	\$7,240	22.5%
Intellectual Disability	15	\$29,482	\$113,209	\$1,965	\$7,547	26.0%
Cerebral Palsy	1	\$322	\$10,500	\$322	\$10,500	3.1%
Epilepsy	4	\$4,870	\$27,973	\$1,218	\$6,993	17.4%
Category 5	2	\$480	\$3,386	\$240	\$1,693	14.2%
Other	92	\$80,949	\$265,705	\$880	\$2,888	30.5%

For Birth to age 2 years, inclusive

Autism	4	\$8,710	\$41,236	\$2,178	\$10,309	21.1%
Intellectual Disability	2	\$2,095	\$5,380	\$1,047	\$2,690	38.9%
Cerebral Palsy	0					
Epilepsy	1	\$723	\$2,080	\$723	\$2,080	34.8%
Category 5	1	\$330	\$2,823	\$330	\$2,823	11.7%
Other	76	\$74,656	\$231,438	\$982	\$3,045	32.3%

For age 3 years to 21 years, inclusive

Autism	93	\$151,085	\$650,705	\$1,625	\$6,997	23.2%
Intellectual Disability	11	\$24,020	\$76,869	\$2,184	\$6,988	31.2%
Cerebral Palsy	1	\$322	\$10,500	\$322	\$10,500	3.1%
Epilepsy	2	\$1,867	\$12,933	\$934	\$6,467	14.4%
Category 5	1	\$150	\$563	\$150	\$563	26.6%
Other	16	\$6,293	\$34,267	\$393	\$2,142	18.4%

For age 22 years and older

Autism	3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%
Intellectual Disability	2	\$3,367	\$30,960	\$1,684	\$15,480	10.9%
Cerebral Palsy	0					
Epilepsy	1	\$2,280	\$12,960	\$2,280	\$12,960	17.6%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$246,767	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	32	\$238,675	\$320,467	\$7,459	\$10,015	74.5%
Asian	3,696	\$29,954,579	\$44,888,301	\$8,105	\$12,145	66.7%
Black/African American	357	\$3,207,398	\$4,695,468	\$8,984	\$13,153	68.3%
Hispanic	7,951	\$51,600,585	\$77,380,528	\$6,490	\$9,732	66.7%
Native Hawaiian or Other Pacific Islander	34	\$175,852	\$279,077	\$5,172	\$8,208	63.0%
Other Ethnicity or Race / Multi-Cultural	3,785	\$27,442,702	\$42,140,144	\$7,250	\$11,133	65.1%
White	5,251	\$64,553,059	\$90,946,321	\$12,293	\$17,320	71.0%
Totals:	21,106	\$177,172,849	\$260,650,308	\$8,394	\$12,350	68.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	5	\$7,895	\$13,560	\$1,579	\$2,712	58.2%
Asian	769	\$4,790,537	\$7,658,368	\$6,230	\$9,959	62.6%
Black/African American	66	\$302,339	\$501,877	\$4,581	\$7,604	60.2%
Hispanic	2,008	\$8,145,382	\$13,887,314	\$4,056	\$6,916	58.7%
Native Hawaiian or Other Pacific Islander	7	\$39,179	\$66,445	\$5,597	\$9,492	59.0%
Other Ethnicity or Race / Multi-Cultural	1,448	\$6,746,907	\$11,124,203	\$4,659	\$7,682	60.7%
White	1,003	\$4,489,097	\$7,411,242	\$4,476	\$7,389	60.6%
Totals:	5,306	\$24,521,337	\$40,663,008	\$4,621	\$7,664	60.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	15	\$100,742	\$127,020	\$6,716	\$8,468	79.3%
Asian	1,843	\$7,076,538	\$13,162,233	\$3,840	\$7,142	53.8%
Black/African American	168	\$932,494	\$1,491,949	\$5,551	\$8,881	62.5%
Hispanic	3,860	\$12,716,981	\$21,413,691	\$3,295	\$5,548	59.4%
Native Hawaiian or Other Pacific Islander	19	\$77,044	\$124,438	\$4,055	\$6,549	61.9%
Other Ethnicity or Race / Multi-Cultural	1,782	\$9,403,693	\$15,755,082	\$5,277	\$8,841	59.7%
White	2,175	\$16,323,152	\$24,527,773	\$7,505	\$11,277	66.5%
Totals:	9,862	\$46,630,645	\$76,602,185	\$4,728	\$7,767	60.9%

For age 22 years and older

American Indian or Alaska Native	12	\$130,038	\$179,887	\$10,836	\$14,991	72.3%
Asian	1,084	\$18,087,503	\$24,067,700	\$16,686	\$22,203	75.2%
Black/African American	123	\$1,972,565	\$2,701,642	\$16,037	\$21,965	73.0%
Hispanic	2,083	\$30,738,223	\$42,079,523	\$14,757	\$20,201	73.0%
Native Hawaiian or Other Pacific Islander	8	\$59,628	\$88,195	\$7,454	\$11,024	67.6%
Other Ethnicity or Race / Multi-Cultural	555	\$11,292,101	\$15,260,860	\$20,346	\$27,497	74.0%
White	2,073	\$43,740,810	\$59,007,306	\$21,100	\$28,465	74.1%
Totals:	5,938	\$106,020,867	\$143,385,114	\$17,855	\$24,147	73.9%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$347,384	\$377,934	\$86,846	\$94,483	91.9%
Asian	83	\$5,216,816	\$6,214,551	\$62,853	\$74,874	83.9%
Black/African American	57	\$3,973,815	\$4,337,768	\$69,716	\$76,101	91.6%
Hispanic	189	\$7,784,074	\$8,689,399	\$41,186	\$45,976	89.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	97	\$3,895,923	\$4,358,401	\$40,164	\$44,932	89.4%
White	991	\$58,393,149	\$66,271,357	\$58,923	\$66,873	88.1%
Totals:	1,421	\$79,611,160	\$90,249,410	\$56,025	\$63,511	88.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$85,252	\$91,983	\$28,417	\$30,661	92.7%
Black/African American	0					
Hispanic	2	\$767,240	\$793,748	\$383,620	\$396,874	96.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$291,254	\$354,853	\$41,608	\$50,693	82.1%
White	17	\$1,506,985	\$1,814,085	\$88,646	\$106,711	83.1%
Totals:	29	\$2,650,731	\$3,054,670	\$91,405	\$105,333	86.8%

For age 22 years and older

American Indian or Alaska Native	4	\$347,384	\$377,934	\$86,846	\$94,483	91.9%
Asian	80	\$5,131,564	\$6,122,568	\$64,145	\$76,532	83.8%
Black/African American	57	\$3,973,815	\$4,337,768	\$69,716	\$76,101	91.6%
Hispanic	187	\$7,016,833	\$7,895,651	\$37,523	\$42,223	88.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	90	\$3,604,669	\$4,003,548	\$40,052	\$44,484	90.0%
White	974	\$56,886,164	\$64,457,272	\$58,405	\$66,178	88.3%
Totals:	1,392	\$76,960,429	\$87,194,740	\$55,288	\$62,640	88.3%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$1,423	\$9,547	\$1,423	\$9,547	14.9%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$36,643	\$59,322	\$18,322	\$29,661	61.8%
White	0					
Totals:	3	\$38,066	\$68,868	\$12,689	\$22,956	55.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$36,643	\$59,322	\$18,322	\$29,661	61.8%
White	0					
Totals:	2	\$36,643	\$59,322	\$18,322	\$29,661	61.8%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$1,423	\$9,547	\$1,423	\$9,547	14.9%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$1,423	\$9,547	\$1,423	\$9,547	14.9%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	5	\$309,808	\$358,290	\$61,962	\$71,658	86.5%
Asian	226	\$16,983,855	\$18,725,525	\$75,150	\$82,856	90.7%
Black/African American	72	\$3,966,917	\$4,375,817	\$55,096	\$60,775	90.7%
Hispanic	365	\$25,761,174	\$28,275,029	\$70,579	\$77,466	91.1%
Native Hawaiian or Other Pacific Islander	3	\$191,559	\$209,488	\$63,853	\$69,829	91.4%
Other Ethnicity or Race / Multi-Cultural	149	\$11,379,252	\$12,513,553	\$76,371	\$83,984	90.9%
White	1,601	\$109,815,037	\$122,480,412	\$68,592	\$76,502	89.7%
Totals:	2,421	\$168,407,602	\$186,938,116	\$69,561	\$77,215	90.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$1,437	\$1,862	\$1,437	\$1,862	77.2%
Totals:	1	\$1,437	\$1,862	\$1,437	\$1,862	77.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	19	\$1,472,060	\$1,493,672	\$77,477	\$78,614	98.6%
Black/African American	8	\$234,457	\$247,202	\$29,307	\$30,900	94.8%
Hispanic	24	\$1,804,205	\$1,861,758	\$75,175	\$77,573	96.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	14	\$775,851	\$828,883	\$55,418	\$59,206	93.6%
White	58	\$4,182,525	\$4,444,591	\$72,113	\$76,631	94.1%
Totals:	123	\$8,469,099	\$8,876,105	\$68,854	\$72,163	95.4%

For age 22 years and older

American Indian or Alaska Native	5	\$309,808	\$358,290	\$61,962	\$71,658	86.5%
Asian	207	\$15,511,795	\$17,231,853	\$74,936	\$83,246	90.0%
Black/African American	64	\$3,732,459	\$4,128,616	\$58,320	\$64,510	90.4%
Hispanic	341	\$23,956,969	\$26,413,271	\$70,255	\$77,458	90.7%
Native Hawaiian or Other Pacific Islander	3	\$191,559	\$209,488	\$63,853	\$69,829	91.4%
Other Ethnicity or Race / Multi-Cultural	135	\$10,603,401	\$11,684,670	\$78,544	\$86,553	90.7%
White	1,542	\$105,631,074	\$118,033,960	\$68,503	\$76,546	89.5%
Totals:	2,297	\$159,937,066	\$178,060,149	\$69,629	\$77,519	89.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$292,800	\$293,412	\$146,400	\$146,706	99.8%
Asian	13	\$214,035	\$258,006	\$16,464	\$19,847	83.0%
Black/African American	8	\$372,093	\$436,568	\$46,512	\$54,571	85.2%
Hispanic	41	\$1,182,965	\$1,352,162	\$28,853	\$32,980	87.5%
Native Hawaiian or Other Pacific Islander	1	\$3,412	\$5,493	\$3,412	\$5,493	62.1%
Other Ethnicity or Race / Multi-Cultural	14	\$237,302	\$269,970	\$16,950	\$19,284	87.9%
White	108	\$4,347,698	\$4,994,390	\$40,256	\$46,244	87.1%
Totals:	187	\$6,650,305	\$7,610,001	\$35,563	\$40,695	87.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	2	\$4,967	\$9,045	\$2,484	\$4,522	54.9%
Native Hawaiian or Other Pacific Islander	1	\$3,412	\$5,493	\$3,412	\$5,493	62.1%
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	3	\$8,379	\$14,538	\$2,793	\$4,846	57.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$0	\$0	\$0	\$0	-
Black/African American	2	\$0	\$0	\$0	\$0	-
Hispanic	13	\$44,801	\$58,268	\$3,446	\$4,482	76.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$0	\$0	\$0	\$0	-
White	5	\$473,233	\$568,382	\$94,647	\$113,676	83.3%
Totals:	27	\$518,034	\$626,650	\$19,186	\$23,209	82.7%

For age 22 years and older

American Indian or Alaska Native	2	\$292,800	\$293,412	\$146,400	\$146,706	99.8%
Asian	10	\$214,035	\$258,006	\$21,404	\$25,801	83.0%
Black/African American	6	\$372,093	\$436,568	\$62,016	\$72,761	85.2%
Hispanic	26	\$1,133,197	\$1,284,850	\$43,585	\$49,417	88.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$237,302	\$269,970	\$23,730	\$26,997	87.9%
White	103	\$3,874,465	\$4,426,007	\$37,616	\$42,971	87.5%
Totals:	157	\$6,123,892	\$6,968,813	\$39,006	\$44,387	87.9%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	9	\$730,716	\$806,120	\$81,191	\$89,569	90.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$2,174	\$18,996	\$435	\$3,799	11.4%
White	11	\$301,587	\$354,165	\$27,417	\$32,197	85.2%
Totals:	25	\$1,034,477	\$1,179,281	\$41,379	\$47,171	87.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$512	\$8,059	\$512	\$8,059	6.4%
White	0					
Totals:	1	\$512	\$8,059	\$512	\$8,059	6.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	2	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$224	\$0	\$224	0.0%
White	1	\$0	\$0	\$0	\$0	-
Totals:	4	\$0	\$224	\$0	\$56	0.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	7	\$730,716	\$806,120	\$104,388	\$115,160	90.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,662	\$10,713	\$554	\$3,571	15.5%
White	10	\$301,587	\$354,165	\$30,159	\$35,416	85.2%
Totals:	20	\$1,033,966	\$1,170,997	\$51,698	\$58,550	88.3%

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15,270	\$135,227,606	\$199,448,266	\$8,856	\$13,061	67.8%
Spanish	4,385	\$29,576,376	\$43,610,680	\$6,745	\$9,945	67.8%
Asian & Pacific Islander Languages	1,330	\$11,386,111	\$16,134,853	\$8,561	\$12,131	70.6%
Other Indo-European Languages	104	\$808,845	\$1,214,270	\$7,777	\$11,676	66.6%
Other Languages	17	\$173,910	\$242,240	\$10,230	\$14,249	71.8%
Totals:	21,106	\$177,172,849	\$260,650,308	\$8,394	\$12,350	68.0%

For Birth to age 2 years, inclusive

English	4,196	\$18,926,502	\$31,612,729	\$4,511	\$7,534	59.9%
Spanish	836	\$3,503,738	\$5,768,991	\$4,191	\$6,901	60.7%
Asian & Pacific Islander Languages	245	\$1,972,519	\$3,064,568	\$8,051	\$12,508	64.4%
Other Indo-European Languages	28	\$114,925	\$211,831	\$4,104	\$7,565	54.3%
Other Languages	1	\$3,653	\$4,889	\$3,653	\$4,889	74.7%
Totals:	5,306	\$24,521,337	\$40,663,008	\$4,621	\$7,664	60.3%

For age 3 years to 21 years, inclusive

English	7,050	\$38,406,320	\$62,236,462	\$5,448	\$8,828	61.7%
Spanish	2,231	\$6,560,201	\$11,338,362	\$2,940	\$5,082	57.9%
Asian & Pacific Islander Languages	527	\$1,496,152	\$2,685,385	\$2,839	\$5,096	55.7%
Other Indo-European Languages	48	\$156,623	\$323,646	\$3,263	\$6,743	48.4%
Other Languages	6	\$11,348	\$18,331	\$1,891	\$3,055	61.9%
Totals:	9,862	\$46,630,645	\$76,602,185	\$4,728	\$7,767	60.9%

For age 22 years and older

English	4,024	\$77,894,784	\$105,599,075	\$19,358	\$26,242	73.8%
Spanish	1,318	\$19,512,437	\$26,503,326	\$14,805	\$20,109	73.6%
Asian & Pacific Islander Languages	558	\$7,917,440	\$10,384,900	\$14,189	\$18,611	76.2%
Other Indo-European Languages	28	\$537,297	\$678,793	\$19,189	\$24,243	79.2%
Other Languages	10	\$158,909	\$219,020	\$15,891	\$21,902	72.6%
Totals:	5,938	\$106,020,867	\$143,385,114	\$17,855	\$24,147	73.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,336	\$75,735,836	\$85,831,580	\$56,689	\$64,245	88.2%
Spanish	44	\$1,447,006	\$1,631,582	\$32,886	\$37,081	88.7%
Asian & Pacific Islander Languages	28	\$1,605,760	\$1,786,056	\$57,349	\$63,788	89.9%
Other Indo-European Languages	4	\$106,833	\$107,390	\$26,708	\$26,847	99.5%
Other Languages	9	\$715,726	\$892,803	\$79,525	\$99,200	80.2%
Totals:	1,421	\$79,611,160	\$90,249,410	\$56,025	\$63,511	88.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	28	\$2,640,982	\$3,044,922	\$94,321	\$108,747	86.7%
Spanish	1	\$9,749	\$9,749	\$9,749	\$9,749	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	29	\$2,650,731	\$3,054,670	\$91,405	\$105,333	86.8%

For age 22 years and older

English	1,308	\$73,094,854	\$82,786,658	\$55,883	\$63,293	88.3%
Spanish	43	\$1,437,257	\$1,621,833	\$33,425	\$37,717	88.6%
Asian & Pacific Islander Languages	28	\$1,605,760	\$1,786,056	\$57,349	\$63,788	89.9%
Other Indo-European Languages	4	\$106,833	\$107,390	\$26,708	\$26,847	99.5%
Other Languages	9	\$715,726	\$892,803	\$79,525	\$99,200	80.2%
Totals:	1,392	\$76,960,429	\$87,194,740	\$55,288	\$62,640	88.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	3	\$38,066	\$68,868	\$12,689	\$22,956	55.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$38,066	\$68,868	\$12,689	\$22,956	55.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$36,643	\$59,322	\$18,322	\$29,661	61.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$36,643	\$59,322	\$18,322	\$29,661	61.8%

For age 22 years and older

English	1	\$1,423	\$9,547	\$1,423	\$9,547	14.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$1,423	\$9,547	\$1,423	\$9,547	14.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,221	\$153,706,645	\$170,875,240	\$69,206	\$76,936	90.0%
Spanish	130	\$9,252,722	\$10,180,276	\$71,175	\$78,310	90.9%
Asian & Pacific Islander Languages	61	\$4,589,648	\$4,954,111	\$75,240	\$81,215	92.6%
Other Indo-European Languages	5	\$246,676	\$271,777	\$49,335	\$54,355	90.8%
Other Languages	4	\$611,911	\$656,713	\$152,978	\$164,178	93.2%
Totals:	2,421	\$168,407,602	\$186,938,116	\$69,561	\$77,215	90.1%

For Birth to age 2 years, inclusive

English	1	\$1,437	\$1,862	\$1,437	\$1,862	77.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$1,437	\$1,862	\$1,437	\$1,862	77.2%

For age 3 years to 21 years, inclusive

English	114	\$7,780,440	\$8,168,801	\$68,249	\$71,656	95.2%
Spanish	6	\$412,077	\$427,165	\$68,679	\$71,194	96.5%
Asian & Pacific Islander Languages	2	\$273,558	\$276,844	\$136,779	\$138,422	98.8%
Other Indo-European Languages	1	\$3,024	\$3,296	\$3,024	\$3,296	91.7%
Other Languages	0					
Totals:	123	\$8,469,099	\$8,876,105	\$68,854	\$72,163	95.4%

For age 22 years and older

English	2,106	\$145,924,768	\$162,704,577	\$69,290	\$77,258	89.7%
Spanish	124	\$8,840,645	\$9,753,111	\$71,296	\$78,654	90.6%
Asian & Pacific Islander Languages	59	\$4,316,090	\$4,677,267	\$73,154	\$79,276	92.3%
Other Indo-European Languages	4	\$243,652	\$268,481	\$60,913	\$67,120	90.8%
Other Languages	4	\$611,911	\$656,713	\$152,978	\$164,178	93.2%
Totals:	2,297	\$159,937,066	\$178,060,149	\$69,629	\$77,519	89.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	167	\$6,459,283	\$7,325,110	\$38,678	\$43,863	88.2%
Spanish	14	\$177,216	\$254,936	\$12,658	\$18,210	69.5%
Asian & Pacific Islander Languages	3	\$13,806	\$29,955	\$4,602	\$9,985	46.1%
Other Indo-European Languages	2	\$0	\$0	\$0	\$0	-
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	187	\$6,650,305	\$7,610,001	\$35,563	\$40,695	87.4%

For Birth to age 2 years, inclusive

English	3	\$8,379	\$14,538	\$2,793	\$4,846	57.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$8,379	\$14,538	\$2,793	\$4,846	57.6%

For age 3 years to 21 years, inclusive

English	22	\$518,034	\$626,650	\$23,547	\$28,484	82.7%
Spanish	5	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	27	\$518,034	\$626,650	\$19,186	\$23,209	82.7%

For age 22 years and older

English	142	\$5,932,870	\$6,683,922	\$41,781	\$47,070	88.8%
Spanish	9	\$177,216	\$254,936	\$19,691	\$28,326	69.5%
Asian & Pacific Islander Languages	3	\$13,806	\$29,955	\$4,602	\$9,985	46.1%
Other Indo-European Languages	2	\$0	\$0	\$0	\$0	-
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	157	\$6,123,892	\$6,968,813	\$39,006	\$44,387	87.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	23	\$1,034,477	\$1,179,141	\$44,977	\$51,267	87.7%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$140	\$0	\$140	0.0%
Totals:	25	\$1,034,477	\$1,179,281	\$41,379	\$47,171	87.7%

For Birth to age 2 years, inclusive

English	1	\$512	\$8,059	\$512	\$8,059	6.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$512	\$8,059	\$512	\$8,059	6.4%

For age 3 years to 21 years, inclusive

English	3	\$0	\$224	\$0	\$75	0.0%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$0	\$224	\$0	\$56	0.0%

For age 22 years and older

English	19	\$1,033,966	\$1,170,857	\$54,419	\$61,624	88.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$140	\$0	\$140	0.0%
Totals:	20	\$1,033,966	\$1,170,997	\$51,698	\$58,550	88.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
for Consumers Living at Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	32	\$238,675	\$320,467	\$7,459	\$10,015	74.5%
Asian	3,683	\$29,049,041	\$43,842,364	\$7,887	\$11,904	66.3%
Black/African American	354	\$2,910,120	\$4,350,552	\$8,221	\$12,290	66.9%
Hispanic	7,933	\$50,300,029	\$75,978,473	\$6,341	\$9,578	66.2%
Native Hawaiian or Other Pacific Islander	34	\$175,852	\$279,077	\$5,172	\$8,208	63.0%
Other Ethnicity or Race / Multi-Cultural	3,780	\$27,045,628	\$41,685,887	\$7,155	\$11,028	64.9%
White	5,185	\$60,272,269	\$86,158,209	\$11,624	\$16,617	70.0%
Totals:	21,001	\$169,991,613	\$252,615,030	\$8,094	\$12,029	67.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	5	\$7,895	\$13,560	\$1,579	\$2,712	58.2%
Asian	769	\$4,790,537	\$7,658,368	\$6,230	\$9,959	62.6%
Black/African American	66	\$302,339	\$501,877	\$4,581	\$7,604	60.2%
Hispanic	2,008	\$8,145,382	\$13,887,314	\$4,056	\$6,916	58.7%
Native Hawaiian or Other Pacific Islander	7	\$39,179	\$66,445	\$5,597	\$9,492	59.0%
Other Ethnicity or Race / Multi-Cultural	1,448	\$6,746,907	\$11,124,203	\$4,659	\$7,682	60.7%
White	1,003	\$4,489,097	\$7,411,242	\$4,476	\$7,389	60.6%
Totals:	5,306	\$24,521,337	\$40,663,008	\$4,621	\$7,664	60.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	15	\$100,742	\$127,020	\$6,716	\$8,468	79.3%
Asian	1,842	\$7,075,698	\$13,159,944	\$3,841	\$7,144	53.8%
Black/African American	167	\$874,336	\$1,431,800	\$5,236	\$8,574	61.1%
Hispanic	3,859	\$12,637,045	\$21,333,619	\$3,275	\$5,528	59.2%
Native Hawaiian or Other Pacific Islander	19	\$77,044	\$124,438	\$4,055	\$6,549	61.9%
Other Ethnicity or Race / Multi-Cultural	1,782	\$9,403,693	\$15,755,082	\$5,277	\$8,841	59.7%
White	2,171	\$16,124,538	\$24,318,633	\$7,427	\$11,202	66.3%
Totals:	9,855	\$46,293,097	\$76,250,536	\$4,697	\$7,737	60.7%

For age 22 years and older

American Indian or Alaska Native	12	\$130,038	\$179,887	\$10,836	\$14,991	72.3%
Asian	1,072	\$17,182,805	\$23,024,052	\$16,029	\$21,478	74.6%
Black/African American	121	\$1,733,445	\$2,416,875	\$14,326	\$19,974	71.7%
Hispanic	2,066	\$29,517,602	\$40,757,539	\$14,287	\$19,728	72.4%
Native Hawaiian or Other Pacific Islander	8	\$59,628	\$88,195	\$7,454	\$11,024	67.6%
Other Ethnicity or Race / Multi-Cultural	550	\$10,895,027	\$14,806,603	\$19,809	\$26,921	73.6%
White	2,011	\$39,658,634	\$54,428,335	\$19,721	\$27,065	72.9%
Totals:	5,840	\$99,177,179	\$135,701,486	\$16,982	\$23,237	73.1%

**Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	11	\$949,992	\$1,029,636	\$86,363	\$93,603	92.3%
Asian	335	\$23,320,244	\$26,244,020	\$69,613	\$78,340	88.9%
Black/African American	141	\$8,611,526	\$9,504,616	\$61,075	\$67,409	90.6%
Hispanic	622	\$36,759,484	\$40,524,765	\$59,099	\$65,152	90.7%
Native Hawaiian or Other Pacific Islander	4	\$194,972	\$214,982	\$48,743	\$53,745	90.7%
Other Ethnicity or Race / Multi-Cultural	272	\$15,948,369	\$17,674,499	\$58,634	\$64,980	90.2%
White	2,777	\$177,138,260	\$198,888,436	\$63,788	\$71,620	89.1%
Totals:	4,162	\$262,922,847	\$294,080,954	\$63,172	\$70,659	89.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	2	\$4,967	\$9,045	\$2,484	\$4,522	54.9%
Native Hawaiian or Other Pacific Islander	1	\$3,412	\$5,493	\$3,412	\$5,493	62.1%
Other Ethnicity or Race / Multi-Cultural	1	\$512	\$8,059	\$512	\$8,059	6.4%
White	1	\$1,437	\$1,862	\$1,437	\$1,862	77.2%
Totals:	5	\$10,328	\$24,459	\$2,066	\$4,892	42.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	26	\$1,558,152	\$1,587,944	\$59,929	\$61,075	98.1%
Black/African American	11	\$292,616	\$307,350	\$26,601	\$27,941	95.2%
Hispanic	42	\$2,696,181	\$2,793,846	\$64,195	\$66,520	96.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	28	\$1,103,747	\$1,243,282	\$39,420	\$44,403	88.8%
White	85	\$6,361,357	\$7,036,198	\$74,840	\$82,779	90.4%
Totals:	192	\$12,012,054	\$12,968,621	\$62,563	\$67,545	92.6%

For age 22 years and older

American Indian or Alaska Native	11	\$949,992	\$1,029,636	\$86,363	\$93,603	92.3%
Asian	309	\$21,762,092	\$24,656,076	\$70,427	\$79,793	88.3%
Black/African American	130	\$8,318,910	\$9,197,265	\$63,992	\$70,748	90.4%
Hispanic	578	\$34,058,336	\$37,721,875	\$58,924	\$65,263	90.3%
Native Hawaiian or Other Pacific Islander	3	\$191,559	\$209,488	\$63,853	\$69,829	91.4%
Other Ethnicity or Race / Multi-Cultural	243	\$14,844,109	\$16,423,158	\$61,087	\$67,585	90.4%
White	2,691	\$170,775,466	\$191,850,376	\$63,462	\$71,293	89.0%
Totals:	3,965	\$250,900,464	\$281,087,874	\$63,279	\$70,892	89.3%