

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	100	\$163,243	\$723,981	\$1,632	\$7,240	22.5%
Intellectual Disability	15	\$29,482	\$113,209	\$1,965	\$7,547	26.0%
Cerebral Palsy	1	\$322	\$10,500	\$322	\$10,500	3.1%
Epilepsy	4	\$4,870	\$27,973	\$1,218	\$6,993	17.4%
Category 5	2	\$480	\$3,386	\$240	\$1,693	14.2%
Other	92	\$80,949	\$265,705	\$880	\$2,888	30.5%

For Birth to age 2 years, inclusive

Autism	4	\$8,710	\$41,236	\$2,178	\$10,309	21.1%
Intellectual Disability	2	\$2,095	\$5,380	\$1,047	\$2,690	38.9%
Cerebral Palsy	0					
Epilepsy	1	\$723	\$2,080	\$723	\$2,080	34.8%
Category 5	1	\$330	\$2,823	\$330	\$2,823	11.7%
Other	76	\$74,656	\$231,438	\$982	\$3,045	32.3%

For age 3 years to 21 years, inclusive

Autism	93	\$151,085	\$650,705	\$1,625	\$6,997	23.2%
Intellectual Disability	11	\$24,020	\$76,869	\$2,184	\$6,988	31.2%
Cerebral Palsy	1	\$322	\$10,500	\$322	\$10,500	3.1%
Epilepsy	2	\$1,867	\$12,933	\$934	\$6,467	14.4%
Category 5	1	\$150	\$563	\$150	\$563	26.6%
Other	16	\$6,293	\$34,267	\$393	\$2,142	18.4%

For age 22 years and older

Autism	3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%
Intellectual Disability	2	\$3,367	\$30,960	\$1,684	\$15,480	10.9%
Cerebral Palsy	0					
Epilepsy	1	\$2,280	\$12,960	\$2,280	\$12,960	17.6%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$246,767	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.