Regional Center of Orange County

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

Fiscal Year 2019-2020 Page 1 of 1

For All Ages Diagnosis	С	onsumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism		84	\$163,243	\$723,981	\$1,943	\$8,619	22.5%
Intellectual Disability		2	\$2,095	\$5,380	\$1,047	\$2,690	38.9%
Cerebral Palsy		0	+ ,	+ - ,	+ /-	+ ,	
Epilepsy		0					
Category 5		2	\$480	\$3,386	\$240	\$1,693	14.2%
Other		84	\$80,949	\$265,705	\$964	\$3,163	30.5%
	Totals:	172	\$246,767	\$998,452	\$1,435	\$5,805	24.7%
For Birth to age 2 ye	ars, inclusi	ve					
Autism		3	\$8,710	\$41,236	\$2,903	\$13,745	21.1%
Intellectual Disability		2	\$2,095	\$5,380	\$1,047	\$2,690	38.9%
Cerebral Palsy		0					
Epilepsy		0					
Category 5		1	\$330	\$2,823	\$330	\$2,823	11.7%
Other		68	\$74,656	\$231,438	\$1,098	\$3,404	32.3%
	Totals:	74	\$85,791	\$280,877	\$1,159	\$3,796	30.5%
For age 3 years to 2	1 years, inc	lusive					
Autism		78	\$151,085	\$650,705	\$1,937	\$8,342	23.2%
Intellectual Disability		0					
Cerebral Palsy		0					
Epilepsy		0					
Category 5		1	\$150	\$563	\$150	\$563	26.6%
Other		16	\$6,293	\$34,267	\$393	\$2,142	18.4%
	Totals:	95	\$157,528	\$685,535	\$1,658	\$7,216	23.0%
For age 22 years and	d older						
Autism		3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%
Intellectual Disability		0					
Cerebral Palsy		0					
Epilepsy		0					
Category 5		0					
Other		0					
	Totals:	3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%