Regional Center of Orange County

## Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2019-2020 Page 1 of 2

For All Ages			Total		Per Capita	
Residence Type	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	172	\$246,767	\$998,452	\$1,435	\$5,805	24.7%
Independent Living or Supported Li	iving 0					
Developmental Center/State Hospi	tal 0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Tot	als: 172	\$246,767	\$998,452	\$1,435	\$5,805	24.7%
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For Birth to age 2 years, inclusiv	<i>r</i> e					
Out-of-State	0					
Home of Parent or Guardian	74	\$85,791	\$280,877	\$1,159	\$3,796	30.5%
Independent Living or Supported Li						
Developmental Center/State Hospi	tal 0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Tot	als: 74	\$85,791	\$280,877	\$1,159	\$3,796	30.5%

Regional Center of Orange County

## Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2019-2020 Page 2 of 2

For age 3 years to 21 years, inclusive			Total		Per Capita	
Residence Type	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	95	\$157,528	\$685,535	\$1,658	\$7,216	23.0%
Independent Living or Supported	Living 0					
Developmental Center/State Hosp	oital 0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
To	otals: 95	\$157,528	\$685,535	\$1,658	\$7,216	23.0%
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For age 22 years and older						
Out-of-State	0	<b>^</b> - · · -		<b>*</b>	<b>*</b>	
Home of Parent or Guardian	3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%
Independent Living or Supported						
Developmental Center/State Hosp						
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
To	otals: 3	\$3,447	\$32,040	\$1,149	\$10,680	10.8%