

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,990	\$44,722,860	\$66,336,680	\$8,963	\$13,294	67.4%
Autism & Intellectual Disability	2,182	\$60,794,372	\$72,721,554	\$27,862	\$33,328	83.6%
Autism & Intellectual Disability & Cerebral Palsy	56	\$1,991,415	\$2,438,325	\$35,561	\$43,542	81.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	27	\$1,531,999	\$1,814,925	\$56,741	\$67,219	84.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$439,100	\$467,596	\$109,775	\$116,899	93.9%
Autism & Intellectual Disability & Epilepsy	251	\$14,953,853	\$17,059,947	\$59,577	\$67,968	87.7%
Autism & Intellectual Disability & Category 5	7	\$356,326	\$429,677	\$50,904	\$61,382	82.9%
Autism & Cerebral Palsy	29	\$355,325	\$521,146	\$12,253	\$17,971	68.2%
Autism & Cerebral Palsy & Epilepsy	12	\$450,514	\$553,916	\$37,543	\$46,160	81.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$83,422	\$88,703	\$83,422	\$88,703	94.0%
Autism & Cerebral Palsy & Category 5	2	\$70,064	\$74,128	\$35,032	\$37,064	94.5%
Autism & Epilepsy & Category 5	6	\$52,118	\$65,469	\$8,686	\$10,912	79.6%
Autism & Epilepsy	142	\$3,530,211	\$4,002,013	\$24,861	\$28,183	88.2%
Autism & Category 5	81	\$1,374,839	\$1,856,671	\$16,973	\$22,922	74.0%
Intellectual Disability	6,203	\$137,239,209	\$167,104,484	\$22,125	\$26,939	82.1%
Intellectual Disability & Cerebral Palsy	1,047	\$29,285,489	\$35,500,945	\$27,971	\$33,907	82.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	998	\$30,684,954	\$37,358,179	\$30,746	\$37,433	82.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$1,109,385	\$1,242,725	\$69,337	\$77,670	89.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$502,896	\$701,697	\$41,908	\$58,475	71.7%
Intellectual Disability & Epilepsy & Category 5	19	\$969,046	\$1,203,134	\$51,002	\$63,323	80.5%
Intellectual Disability & Epilepsy	1,063	\$36,858,498	\$43,616,601	\$34,674	\$41,032	84.5%
Intellectual Disability & Category 5	103	\$2,804,943	\$3,351,372	\$27,232	\$32,538	83.7%
Cerebral Palsy	402	\$12,482,827	\$14,681,445	\$31,052	\$36,521	85.0%
Cerebral Palsy & Epilepsy	125	\$3,676,266	\$4,566,777	\$29,410	\$36,534	80.5%
Cerebral Palsy & Epilepsy & Category 5	33	\$1,064,253	\$1,231,381	\$32,250	\$37,315	86.4%
Cerebral Palsy & Category 5	73	\$1,421,363	\$1,884,448	\$19,471	\$25,814	75.4%
Epilepsy & Category 5	55	\$1,816,596	\$2,108,875	\$33,029	\$38,343	86.1%
Epilepsy	194	\$3,623,144	\$4,901,018	\$18,676	\$25,263	73.9%
Category 5	973	\$13,432,528	\$17,433,369	\$13,805	\$17,917	77.1%
No Diagnosis	6,057	\$25,236,644	\$41,378,785	\$4,167	\$6,832	61.0%
<b>Totals:</b>	<b>25,163</b>	<b>\$432,914,460</b>	<b>\$546,695,984</b>	<b>\$17,204</b>	<b>\$21,726</b>	<b>79.2%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	111	\$1,367,333	\$2,461,333	\$12,318	\$22,174	55.6%
Autism & Intellectual Disability	1	\$4,110	\$4,623	\$4,110	\$4,623	88.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$38,315	\$59,823	\$19,157	\$29,911	64.0%
Autism & Category 5	2	\$49,202	\$69,047	\$24,601	\$34,523	71.3%
Intellectual Disability	7	\$74,423	\$124,673	\$10,632	\$17,810	59.7%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$3,020	\$8,695	\$3,020	\$8,695	34.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	6	\$35,852	\$54,350	\$5,975	\$9,058	66.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	10	\$66,007	\$132,297	\$6,601	\$13,230	49.9%
Category 5	54	\$544,798	\$967,301	\$10,089	\$17,913	56.3%
No Diagnosis	5,117	\$22,348,607	\$36,805,326	\$4,368	\$7,193	60.7%
<b>Totals:</b>	<b>5,311</b>	<b>\$24,531,666</b>	<b>\$40,687,467</b>	<b>\$4,619</b>	<b>\$7,661</b>	<b>60.3%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,883	\$18,973,067	\$32,306,129	\$4,886	\$8,320	58.7%
Autism & Intellectual Disability	1,334	\$14,324,367	\$18,595,252	\$10,738	\$13,939	77.0%
Autism & Intellectual Disability & Cerebral Palsy	26	\$211,591	\$297,770	\$8,138	\$11,453	71.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$460,514	\$603,823	\$38,376	\$50,319	76.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	88	\$1,244,448	\$1,504,239	\$14,141	\$17,094	82.7%
Autism & Intellectual Disability & Category 5	2	\$184,424	\$218,899	\$92,212	\$109,450	84.3%
Autism & Cerebral Palsy	17	\$189,447	\$272,884	\$11,144	\$16,052	69.4%
Autism & Cerebral Palsy & Epilepsy	9	\$135,988	\$221,930	\$15,110	\$24,659	61.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$5,199	\$5,269	\$5,199	\$5,269	98.7%
Autism & Epilepsy & Category 5	2	\$3,292	\$3,768	\$1,646	\$1,884	87.4%
Autism & Epilepsy	85	\$841,452	\$1,201,824	\$9,899	\$14,139	70.0%
Autism & Category 5	40	\$172,330	\$300,559	\$4,308	\$7,514	57.3%
Intellectual Disability	1,875	\$8,007,871	\$12,627,638	\$4,271	\$6,735	63.4%
Intellectual Disability & Cerebral Palsy	325	\$1,758,005	\$2,699,231	\$5,409	\$8,305	65.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	307	\$2,496,757	\$3,460,730	\$8,133	\$11,273	72.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,881	\$5,881	\$5,881	\$5,881	100.0%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$8,032	\$14,925	\$4,016	\$7,463	53.8%
Intellectual Disability & Epilepsy	222	\$1,208,681	\$1,938,150	\$5,445	\$8,730	62.4%
Intellectual Disability & Category 5	11	\$29,081	\$60,904	\$2,644	\$5,537	47.7%
Cerebral Palsy	155	\$991,824	\$1,611,683	\$6,399	\$10,398	61.5%
Cerebral Palsy & Epilepsy	56	\$218,144	\$409,530	\$3,895	\$7,313	53.3%
Cerebral Palsy & Epilepsy & Category 5	8	\$149,820	\$167,230	\$18,727	\$20,904	89.6%
Cerebral Palsy & Category 5	27	\$105,125	\$207,210	\$3,894	\$7,674	50.7%
Epilepsy & Category 5	19	\$183,658	\$305,025	\$9,666	\$16,054	60.2%
Epilepsy	74	\$381,909	\$707,709	\$5,161	\$9,564	54.0%
Category 5	553	\$3,510,073	\$5,330,347	\$6,347	\$9,639	65.9%
No Diagnosis	913	\$2,504,171	\$4,140,614	\$2,743	\$4,535	60.5%
<b>Totals:</b>	<b>10,047</b>	<b>\$58,305,151</b>	<b>\$89,219,156</b>	<b>\$5,803</b>	<b>\$8,880</b>	<b>65.4%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	996	\$24,382,461	\$31,569,218	\$24,480	\$31,696	77.2%
Autism & Intellectual Disability	847	\$46,465,895	\$54,121,678	\$54,859	\$63,898	85.9%
Autism & Intellectual Disability & Cerebral Palsy	30	\$1,779,824	\$2,140,555	\$59,327	\$71,352	83.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$1,071,485	\$1,211,101	\$71,432	\$80,740	88.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$439,100	\$467,596	\$109,775	\$116,899	93.9%
Autism & Intellectual Disability & Epilepsy	163	\$13,709,405	\$15,555,707	\$84,107	\$95,434	88.1%
Autism & Intellectual Disability & Category 5	5	\$171,902	\$210,778	\$34,380	\$42,156	81.6%
Autism & Cerebral Palsy	12	\$165,878	\$248,262	\$13,823	\$20,688	66.8%
Autism & Cerebral Palsy & Epilepsy	3	\$314,526	\$331,986	\$104,842	\$110,662	94.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$83,422	\$88,703	\$83,422	\$88,703	94.0%
Autism & Cerebral Palsy & Category 5	1	\$64,865	\$68,859	\$64,865	\$68,859	94.2%
Autism & Epilepsy & Category 5	4	\$48,825	\$61,701	\$12,206	\$15,425	79.1%
Autism & Epilepsy	55	\$2,650,443	\$2,740,367	\$48,190	\$49,825	96.7%
Autism & Category 5	39	\$1,153,307	\$1,487,065	\$29,572	\$38,130	77.6%
Intellectual Disability	4,321	\$129,156,915	\$154,352,173	\$29,891	\$35,721	83.7%
Intellectual Disability & Cerebral Palsy	722	\$27,527,484	\$32,801,714	\$38,127	\$45,432	83.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	691	\$28,188,197	\$33,897,449	\$40,793	\$49,056	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$1,103,504	\$1,236,843	\$73,567	\$82,456	89.2%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$502,896	\$701,697	\$41,908	\$58,475	71.7%
Intellectual Disability & Epilepsy & Category 5	17	\$961,014	\$1,188,208	\$56,530	\$69,895	80.9%
Intellectual Disability & Epilepsy	840	\$35,646,797	\$41,669,756	\$42,437	\$49,607	85.5%
Intellectual Disability & Category 5	92	\$2,775,862	\$3,290,468	\$30,172	\$35,766	84.4%
Cerebral Palsy	241	\$11,455,151	\$13,015,413	\$47,532	\$54,006	88.0%
Cerebral Palsy & Epilepsy	69	\$3,458,122	\$4,157,247	\$50,118	\$60,250	83.2%
Cerebral Palsy & Epilepsy & Category 5	25	\$914,433	\$1,064,152	\$36,577	\$42,566	85.9%
Cerebral Palsy & Category 5	46	\$1,316,238	\$1,677,238	\$28,614	\$36,462	78.5%
Epilepsy & Category 5	36	\$1,632,938	\$1,803,850	\$45,359	\$50,107	90.5%
Epilepsy	110	\$3,175,228	\$4,061,012	\$28,866	\$36,918	78.2%
Category 5	366	\$9,377,658	\$11,135,721	\$25,622	\$30,425	84.2%
No Diagnosis	27	\$383,865	\$432,845	\$14,217	\$16,031	88.7%
<b>Totals:</b>	<b>9,805</b>	<b>\$350,077,644</b>	<b>\$416,789,360</b>	<b>\$35,704</b>	<b>\$42,508</b>	<b>84.0%</b>

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