

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,790	\$130,706,418	\$168,430,750	\$16,779	\$21,621	77.6%
Intellectual Disability	11,988	\$319,521,485	\$385,011,159	\$26,653	\$32,116	83.0%
Cerebral Palsy	2,833	\$84,710,174	\$102,658,740	\$29,901	\$36,237	82.5%
Epilepsy	2,946	\$100,843,359	\$120,281,258	\$34,231	\$40,829	83.8%
Category 5	1,385	\$25,496,880	\$32,139,245	\$18,409	\$23,205	79.3%
Other	6,057	\$25,236,644	\$41,378,785	\$4,167	\$6,832	61.0%

For Birth to age 2 years, inclusive

Autism	116	\$1,458,959	\$2,594,826	\$12,577	\$22,369	56.2%
Intellectual Disability	9	\$81,552	\$137,991	\$9,061	\$15,332	59.1%
Cerebral Palsy	6	\$35,852	\$54,350	\$5,975	\$9,058	66.0%
Epilepsy	13	\$107,341	\$200,815	\$8,257	\$15,447	53.5%
Category 5	56	\$593,999	\$1,036,347	\$10,607	\$18,506	57.3%
Other	5,117	\$22,348,607	\$36,805,326	\$4,368	\$7,193	60.7%

For age 3 years to 21 years, inclusive

Autism	5,499	\$36,746,119	\$55,532,348	\$6,682	\$10,099	66.2%
Intellectual Disability	4,205	\$29,939,652	\$42,027,444	\$7,120	\$9,995	71.2%
Cerebral Palsy	944	\$6,728,296	\$9,963,173	\$7,127	\$10,554	67.5%
Epilepsy	885	\$7,338,577	\$10,544,765	\$8,292	\$11,915	69.6%
Category 5	666	\$4,356,915	\$6,620,019	\$6,542	\$9,940	65.8%
Other	913	\$2,504,171	\$4,140,614	\$2,743	\$4,535	60.5%

For age 22 years and older

Autism	2,175	\$92,501,340	\$110,303,576	\$42,529	\$50,714	83.9%
Intellectual Disability	7,774	\$289,500,281	\$342,845,724	\$37,240	\$44,102	84.4%
Cerebral Palsy	1,883	\$77,946,026	\$92,641,217	\$41,395	\$49,199	84.1%
Epilepsy	2,048	\$93,397,440	\$109,535,678	\$45,604	\$53,484	85.3%
Category 5	663	\$20,545,966	\$24,482,879	\$30,989	\$36,927	83.9%
Other	27	\$383,865	\$432,845	\$14,217	\$16,031	88.7%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$440,230,988	\$7,316,528	1.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.