

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,790	\$130,706,418	\$168,430,750	\$16,779	\$21,621	77.6%
Intellectual Disability	9,461	\$239,454,420	\$290,079,135	\$25,310	\$30,661	82.5%
Cerebral Palsy	633	\$18,644,710	\$22,364,051	\$29,455	\$35,330	83.4%
Epilepsy	249	\$5,439,740	\$7,009,893	\$21,846	\$28,152	77.6%
Category 5	973	\$13,432,528	\$17,433,369	\$13,805	\$17,917	77.1%
Other	6,057	\$25,236,644	\$41,378,785	\$4,167	\$6,832	61.0%
<b>Totals:</b>	<b>25,163</b>	<b>\$432,914,460</b>	<b>\$546,695,984</b>	<b>\$17,204</b>	<b>\$21,726</b>	<b>79.2%</b>

**For Birth to age 2 years, inclusive**

Autism	116	\$1,458,959	\$2,594,826	\$12,577	\$22,369	56.2%
Intellectual Disability	8	\$77,442	\$133,367	\$9,680	\$16,671	58.1%
Cerebral Palsy	6	\$35,852	\$54,350	\$5,975	\$9,058	66.0%
Epilepsy	10	\$66,007	\$132,297	\$6,601	\$13,230	49.9%
Category 5	54	\$544,798	\$967,301	\$10,089	\$17,913	56.3%
Other	5,117	\$22,348,607	\$36,805,326	\$4,368	\$7,193	60.7%
<b>Totals:</b>	<b>5,311</b>	<b>\$24,531,666</b>	<b>\$40,687,467</b>	<b>\$4,619</b>	<b>\$7,661</b>	<b>60.3%</b>

**For age 3 years to 21 years, inclusive**

Autism	5,499	\$36,746,119	\$55,532,348	\$6,682	\$10,099	66.2%
Intellectual Disability	2,743	\$13,514,309	\$20,807,460	\$4,927	\$7,586	64.9%
Cerebral Palsy	246	\$1,464,913	\$2,395,653	\$5,955	\$9,738	61.1%
Epilepsy	93	\$565,567	\$1,012,734	\$6,081	\$10,890	55.8%
Category 5	553	\$3,510,073	\$5,330,347	\$6,347	\$9,639	65.9%
Other	913	\$2,504,171	\$4,140,614	\$2,743	\$4,535	60.5%
<b>Totals:</b>	<b>10,047</b>	<b>\$58,305,151</b>	<b>\$89,219,156</b>	<b>\$5,803</b>	<b>\$8,880</b>	<b>65.4%</b>

**For age 22 years and older**

Autism	2,175	\$92,501,340	\$110,303,576	\$42,529	\$50,714	83.9%
Intellectual Disability	6,710	\$225,862,669	\$269,138,308	\$33,661	\$40,110	83.9%
Cerebral Palsy	381	\$17,143,945	\$19,914,049	\$44,997	\$52,268	86.1%
Epilepsy	146	\$4,808,167	\$5,864,862	\$32,933	\$40,170	82.0%
Category 5	366	\$9,377,658	\$11,135,721	\$25,622	\$30,425	84.2%
Other	27	\$383,865	\$432,845	\$14,217	\$16,031	88.7%
<b>Totals:</b>	<b>9,805</b>	<b>\$350,077,644</b>	<b>\$416,789,360</b>	<b>\$35,704</b>	<b>\$42,508</b>	<b>84.0%</b>