

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$168,489	\$178,104	\$84,244	\$89,052	94.6%
Home of Parent or Guardian	20,700	\$169,267,737	\$251,346,041	\$8,177	\$12,142	67.3%
Independent Living or Supported Living	1,421	\$79,611,160	\$90,249,410	\$56,025	\$63,511	88.2%
Developmental Center/State Hospital	0					
Correctional Institution	3	\$38,066	\$68,868	\$12,689	\$22,956	55.3%
Community Care Facility (CCF)	1,699	\$149,010,484	\$161,278,951	\$87,705	\$94,926	92.4%
ICF Facility & Continuous Nursing	722	\$19,397,118	\$25,659,165	\$26,866	\$35,539	75.6%
Skilled Nursing Facility (SNF)	114	\$1,653,420	\$2,087,743	\$14,504	\$18,314	79.2%
Foster Home, Children	301	\$723,876	\$1,268,989	\$2,405	\$4,216	57.0%
Family Home, Adults	105	\$7,181,236	\$8,035,278	\$68,393	\$76,526	89.4%
Psychiatric Treatment Facility	12	\$3,379,766	\$3,786,816	\$281,647	\$315,568	89.3%
Rehabilitation Center	3	\$31,105	\$48,588	\$10,368	\$16,196	64.0%
Acute General Hospital	3	\$0	\$0	\$0	\$0	-
Sub-Acute	50	\$1,276,955	\$1,340,795	\$25,539	\$26,816	95.2%
Community Treatment Facility	5	\$309,060	\$346,058	\$61,812	\$69,212	89.3%
Hospice	0					
Transient/Homeless	22	\$865,989	\$1,001,037	\$39,363	\$45,502	86.5%
Other	1	\$0	\$140	\$0	\$140	0.0%
<b>Totals:</b>	<b>25,163</b>	<b>\$432,914,460</b>	<b>\$546,695,984</b>	<b>\$17,204</b>	<b>\$21,726</b>	<b>79.2%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	5,066	\$23,969,580	\$39,754,105	\$4,731	\$7,847	60.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$1,437	\$1,862	\$1,437	\$1,862	77.2%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	240	\$551,757	\$908,903	\$2,299	\$3,787	60.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$1,494	\$3,917	\$1,494	\$3,917	38.1%
Acute General Hospital	0					
Sub-Acute	2	\$6,885	\$10,621	\$3,443	\$5,310	64.8%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$512	\$8,059	\$512	\$8,059	6.4%
Other	0					
<b>Totals:</b>	<b>5,311</b>	<b>\$24,531,666</b>	<b>\$40,687,467</b>	<b>\$4,619</b>	<b>\$7,661</b>	<b>60.3%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	9,794	\$46,120,978	\$75,890,450	\$4,709	\$7,749	60.8%
Independent Living or Supported Living	29	\$2,650,731	\$3,054,670	\$91,405	\$105,333	86.8%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$36,643	\$59,322	\$18,322	\$29,661	61.8%
Community Care Facility (CCF)	104	\$8,222,934	\$8,608,658	\$79,067	\$82,776	95.5%
ICF Facility & Continuous Nursing	19	\$246,165	\$267,447	\$12,956	\$14,076	92.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	61	\$172,118	\$360,086	\$2,822	\$5,903	47.8%
Family Home, Adults	7	\$337,548	\$351,650	\$48,221	\$50,236	96.0%
Psychiatric Treatment Facility	1	\$465,971	\$548,575	\$465,971	\$548,575	84.9%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	23	\$0	\$0	\$0	\$0	-
Community Treatment Facility	3	\$52,063	\$78,075	\$17,354	\$26,025	66.7%
Hospice	0					
Transient/Homeless	3	\$0	\$224	\$0	\$75	0.0%
Other	0					
<b>Totals:</b>	<b>10,047</b>	<b>\$58,305,151</b>	<b>\$89,219,156</b>	<b>\$5,803</b>	<b>\$8,880</b>	<b>65.4%</b>

**For age 22 years and older**

Out-of-State	1	\$168,489	\$178,104	\$168,489	\$178,104	94.6%
Home of Parent or Guardian	5,840	\$99,177,179	\$135,701,486	\$16,982	\$23,237	73.1%
Independent Living or Supported Living	1,392	\$76,960,429	\$87,194,740	\$55,288	\$62,640	88.3%
Developmental Center/State Hospital	0					
Correctional Institution	1	\$1,423	\$9,547	\$1,423	\$9,547	14.9%
Community Care Facility (CCF)	1,594	\$140,786,113	\$152,668,431	\$88,323	\$95,777	92.2%
ICF Facility & Continuous Nursing	703	\$19,150,953	\$25,391,718	\$27,242	\$36,119	75.4%
Skilled Nursing Facility (SNF)	114	\$1,653,420	\$2,087,743	\$14,504	\$18,314	79.2%
Foster Home, Children	0					
Family Home, Adults	98	\$6,843,688	\$7,683,629	\$69,834	\$78,404	89.1%
Psychiatric Treatment Facility	11	\$2,913,796	\$3,238,240	\$264,891	\$294,386	90.0%
Rehabilitation Center	2	\$29,610	\$44,671	\$14,805	\$22,336	66.3%
Acute General Hospital	3	\$0	\$0	\$0	\$0	-
Sub-Acute	25	\$1,270,070	\$1,330,175	\$50,803	\$53,207	95.5%
Community Treatment Facility	2	\$256,996	\$267,983	\$128,498	\$133,992	95.9%
Hospice	0					
Transient/Homeless	18	\$865,477	\$992,754	\$48,082	\$55,153	87.2%
Other	1	\$0	\$140	\$0	\$140	0.0%
<b>Totals:</b>	<b>9,805</b>	<b>\$350,077,644</b>	<b>\$416,789,360</b>	<b>\$35,704</b>	<b>\$42,508</b>	<b>84.0%</b>