

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

### ***For All Ages***

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	44	\$1,280,970	\$1,597,543	\$29,113	\$36,308	80.2%
Asian	4,243	\$53,491,335	\$78,354,593	\$12,607	\$18,467	68.3%
Black/African American	538	\$11,811,966	\$15,483,004	\$21,955	\$28,779	76.3%
Hispanic	8,575	\$92,362,553	\$131,274,620	\$10,771	\$15,309	70.4%
Native Hawaiian or Other Pacific Islander	42	\$431,989	\$656,128	\$10,285	\$15,622	65.8%
Other Ethnicity or Race / Multi-Cultural	4,095	\$45,021,057	\$66,622,901	\$10,994	\$16,269	67.6%
White	8,037	\$249,198,032	\$323,138,224	\$31,006	\$40,206	77.1%
<b>Totals:</b>	25,574	\$453,597,902	\$617,127,012	\$17,737	\$24,131	73.5%

### ***For Birth to age 2 years, inclusive***

American Indian or Alaska Native	7	\$12,961	\$27,709	\$1,852	\$3,958	46.8%
Asian	888	\$4,342,166	\$6,974,303	\$4,890	\$7,854	62.3%
Black/African American	78	\$297,779	\$521,436	\$3,818	\$6,685	57.1%
Hispanic	1,808	\$6,958,109	\$11,986,479	\$3,849	\$6,630	58.1%
Native Hawaiian or Other Pacific Islander	12	\$57,581	\$89,096	\$4,798	\$7,425	64.6%
Other Ethnicity or Race / Multi-Cultural	1,314	\$6,056,875	\$9,968,093	\$4,609	\$7,586	60.8%
White	1,067	\$4,034,787	\$7,075,012	\$3,781	\$6,631	57.0%
<b>Totals:</b>	5,174	\$21,760,258	\$36,642,130	\$4,206	\$7,082	59.4%

### ***For age 3 years to 21 years, inclusive***

American Indian or Alaska Native	15	\$47,320	\$94,851	\$3,155	\$6,323	49.9%
Asian	1,913	\$9,217,243	\$17,881,688	\$4,818	\$9,347	51.6%
Black/African American	199	\$1,190,743	\$2,162,089	\$5,984	\$10,865	55.1%
Hispanic	3,974	\$17,297,627	\$30,489,363	\$4,353	\$7,672	56.7%
Native Hawaiian or Other Pacific Islander	18	\$123,892	\$217,214	\$6,883	\$12,067	57.0%
Other Ethnicity or Race / Multi-Cultural	1,933	\$11,462,793	\$21,410,236	\$5,930	\$11,076	53.5%
White	2,213	\$22,316,423	\$34,978,597	\$10,084	\$15,806	63.8%
<b>Totals:</b>	10,265	\$61,656,042	\$107,234,038	\$6,006	\$10,447	57.5%

### ***For age 22 years and older***

American Indian or Alaska Native	22	\$1,220,689	\$1,474,983	\$55,486	\$67,045	82.8%
Asian	1,442	\$39,931,926	\$53,498,601	\$27,692	\$37,100	74.6%
Black/African American	261	\$10,323,443	\$12,799,478	\$39,553	\$49,040	80.7%
Hispanic	2,793	\$68,106,818	\$88,798,778	\$24,385	\$31,793	76.7%
Native Hawaiian or Other Pacific Islander	12	\$250,516	\$349,818	\$20,876	\$29,151	71.6%
Other Ethnicity or Race / Multi-Cultural	848	\$27,501,389	\$35,244,572	\$32,431	\$41,562	78.0%
White	4,757	\$222,846,822	\$281,084,614	\$46,846	\$59,089	79.3%
<b>Totals:</b>	10,135	\$370,181,603	\$473,250,844	\$36,525	\$46,695	78.2%

# Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	30	\$1,429,854	\$1,700,951	\$47,662	\$56,698	84.1%
Other Sign Language	5	\$52,273	\$60,624	\$10,455	\$12,125	86.2%
English	19,553	\$393,799,115	\$530,890,534	\$20,140	\$27,151	74.2%
Armenian	1	\$173	\$173	\$173	\$173	100.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	
Italian	0					
Portuguese	3	\$17,300	\$23,039	\$5,767	\$7,680	75.1%
Spanish	4,499	\$41,146,964	\$60,274,205	\$9,146	\$13,397	68.3%
Other Latin	0					
Cantonese Chinese	15	\$263,197	\$382,651	\$17,546	\$25,510	68.8%
Mandarin Chinese	67	\$476,061	\$810,427	\$7,105	\$12,096	58.7%
Japanese	7	\$101,531	\$188,265	\$14,504	\$26,895	53.9%
Vietnamese	1,084	\$10,211,959	\$14,729,962	\$9,421	\$13,589	69.3%
Korean	141	\$3,368,261	\$4,328,897	\$23,888	\$30,701	77.8%
Laotian	5	\$27,311	\$35,633	\$5,462	\$7,127	76.7%
Cambodian	16	\$280,176	\$444,516	\$17,511	\$27,782	63.0%
Other Asian	13	\$374,649	\$478,495	\$28,819	\$36,807	78.3%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$15,706	\$16,434	\$15,706	\$16,434	95.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$200,373	\$223,593	\$50,093	\$55,898	89.6%
Other Uralic-Slavic Languages	3	\$89,585	\$108,081	\$29,862	\$36,027	82.9%
Samoan	0					
Tagalog	20	\$598,658	\$737,126	\$29,933	\$36,856	81.2%
Guamanian	1	\$0	\$0	\$0	\$0	
Other Pacific Island	1	\$9,680	\$14,302	\$9,680	\$14,302	67.7%
Arabic	47	\$346,047	\$563,716	\$7,363	\$11,994	61.4%
Hebrew	0					
Farsi (Persian)	51	\$486,800	\$760,343	\$9,545	\$14,909	64.0%
Hindi (Northern India)	1	\$0	\$0	\$0	\$0	
Urdu (Pakistan India)	4	\$66,701	\$88,182	\$16,675	\$22,046	75.6%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$235,526	\$266,864	\$235,526	\$266,864	88.3%
<b>Totals:</b>	<b>25,574</b>	<b>\$453,597,902</b>	<b>\$617,127,012</b>	<b>\$17,737</b>	<b>\$24,131</b>	<b>73.5%</b>

# Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$13,645	\$23,735	\$6,822	\$11,867	57.5%
Other Sign Language	0					
English	4,263	\$17,449,199	\$29,723,429	\$4,093	\$6,972	58.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$15,579	\$20,758	\$15,579	\$20,758	75.1%
Spanish	689	\$2,849,818	\$4,736,290	\$4,136	\$6,874	60.2%
Other Latin	0					
Cantonese Chinese	1	\$7,909	\$12,205	\$7,909	\$12,205	64.8%
Mandarin Chinese	11	\$19,867	\$43,599	\$1,806	\$3,964	45.6%
Japanese	1	\$4,338	\$10,675	\$4,338	\$10,675	40.6%
Vietnamese	186	\$1,335,970	\$1,935,310	\$7,183	\$10,405	69.0%
Korean	3	\$4,374	\$8,634	\$1,458	\$2,878	50.7%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	4	\$10,760	\$38,272	\$2,690	\$9,568	28.1%
Hebrew	0					
Farsi (Persian)	11	\$46,596	\$86,125	\$4,236	\$7,830	54.1%
Hindi (Northern India)	0					
Urdu (Pakistan India)	2	\$2,203	\$3,098	\$1,102	\$1,549	71.1%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>5,174</b>	<b>\$21,760,258</b>	<b>\$36,642,130</b>	<b>\$4,206</b>	<b>\$7,082</b>	<b>59.4%</b>

# Total Annual Expenditures and Authorized Services by Language

*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$4,476	\$12,358	\$895	\$2,472	36.2%
Other Sign Language	0					
English	7,403	\$51,417,615	\$88,041,817	\$6,946	\$11,893	58.4%
Armenian	1	\$173	\$173	\$173	\$173	100.0%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$1,722	\$2,281	\$861	\$1,140	75.5%
Spanish	2,261	\$8,207,240	\$15,240,572	\$3,630	\$6,741	53.9%
Other Latin	0					
Cantonese Chinese	4	\$57,904	\$96,879	\$14,476	\$24,220	59.8%
Mandarin Chinese	37	\$26,462	\$125,617	\$715	\$3,395	21.1%
Japanese	2	\$0	\$0	\$0	\$0	
Vietnamese	429	\$1,423,462	\$2,740,626	\$3,318	\$6,388	51.9%
Korean	58	\$250,736	\$512,343	\$4,323	\$8,834	48.9%
Laotian	1	\$5,279	\$6,571	\$5,279	\$6,571	80.3%
Cambodian	3	\$37,194	\$45,351	\$12,398	\$15,117	82.0%
Other Asian	1	\$0	\$0	\$0	\$0	
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$15,706	\$16,434	\$15,706	\$16,434	95.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	4	\$35,072	\$44,477	\$8,768	\$11,119	78.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	27	\$77,560	\$161,087	\$2,873	\$5,966	48.2%
Hebrew	0					
Farsi (Persian)	25	\$95,440	\$187,449	\$3,818	\$7,498	50.9%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$0	\$0	\$0	\$0	
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>10,265</b>	<b>\$61,656,042</b>	<b>\$107,234,038</b>	<b>\$6,006</b>	<b>\$10,447</b>	<b>57.5%</b>

# Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	23	\$1,411,733	\$1,664,857	\$61,380	\$72,385	84.8%
Other Sign Language	5	\$52,273	\$60,624	\$10,455	\$12,125	86.2%
English	7,887	\$324,932,300	\$413,125,288	\$41,198	\$52,381	78.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	
Italian	0					
Portuguese	0					
Spanish	1,549	\$30,089,907	\$40,297,342	\$19,425	\$26,015	74.7%
Other Latin	0					
Cantonese Chinese	10	\$197,383	\$273,567	\$19,738	\$27,357	72.2%
Mandarin Chinese	19	\$429,732	\$641,211	\$22,617	\$33,748	67.0%
Japanese	4	\$97,193	\$177,590	\$24,298	\$44,398	54.7%
Vietnamese	469	\$7,452,528	\$10,054,025	\$15,890	\$21,437	74.1%
Korean	80	\$3,113,151	\$3,807,920	\$38,914	\$47,599	81.8%
Laotian	4	\$22,032	\$29,062	\$5,508	\$7,265	75.8%
Cambodian	13	\$242,982	\$399,165	\$18,691	\$30,705	60.9%
Other Asian	12	\$374,649	\$478,495	\$31,221	\$39,875	78.3%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$200,373	\$223,593	\$50,093	\$55,898	89.6%
Other Uralic-Slavic Languages	3	\$89,585	\$108,081	\$29,862	\$36,027	82.9%
Samoan	0					
Tagalog	16	\$563,586	\$692,648	\$35,224	\$43,291	81.4%
Guamanian	1	\$0	\$0	\$0	\$0	
Other Pacific Island	1	\$9,680	\$14,302	\$9,680	\$14,302	67.7%
Arabic	16	\$257,727	\$364,357	\$16,108	\$22,772	70.7%
Hebrew	0					
Farsi (Persian)	15	\$344,764	\$486,769	\$22,984	\$32,451	70.8%
Hindi (Northern India)	1	\$0	\$0	\$0	\$0	
Urdu (Pakistan India)	1	\$64,498	\$85,084	\$64,498	\$85,084	75.8%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$235,526	\$266,864	\$235,526	\$266,864	88.3%
<b>Totals:</b>	<b>10,135</b>	<b>\$370,181,603</b>	<b>\$473,250,844</b>	<b>\$36,525</b>	<b>\$46,695</b>	<b>78.2%</b>

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,429,854	\$1,700,951	84.1%	\$13,645	\$23,735	57.5%	\$4,476	\$12,358	36.2%	\$1,411,733	\$1,664,857	84.8%
Other Sign Language	\$52,273	\$60,624	86.2%							\$52,273	\$60,624	86.2%
English	\$393,799,115	\$530,890,534	74.2%	\$17,449,199	\$29,723,429	58.7%	\$51,417,615	\$88,041,817	58.4%	\$324,932,300	\$413,125,288	78.7%
Armenian	\$173	\$173	100.0%				\$173	\$173	100.0%			
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$0	\$0								\$0	\$0	
Italian												
Portuguese	\$17,300	\$23,039	75.1%	\$15,579	\$20,758	75.1%	\$1,722	\$2,281	75.5%			
Spanish	\$41,146,964	\$60,274,205	68.3%	\$2,849,818	\$4,736,290	60.2%	\$8,207,240	\$15,240,572	53.9%	\$30,089,907	\$40,297,342	74.7%
Other Latin												
Cantonese Chinese	\$263,197	\$382,651	68.8%	\$7,909	\$12,205	64.8%	\$57,904	\$96,879	59.8%	\$197,383	\$273,567	72.2%
Mandarin Chinese	\$476,061	\$810,427	58.7%	\$19,867	\$43,599	45.6%	\$26,462	\$125,617	21.1%	\$429,732	\$641,211	67.0%
Japanese	\$101,531	\$188,265	53.9%	\$4,338	\$10,675	40.6%	\$0	\$0		\$97,193	\$177,590	54.7%
Vietnamese	\$10,211,959	\$14,729,962	69.3%	\$1,335,970	\$1,935,310	69.0%	\$1,423,462	\$2,740,626	51.9%	\$7,452,528	\$10,054,025	74.1%
Korean	\$3,368,261	\$4,328,897	77.8%	\$4,374	\$8,634	50.7%	\$250,736	\$512,343	48.9%	\$3,113,151	\$3,807,920	81.8%
Laotian	\$27,311	\$35,633	76.7%				\$5,279	\$6,571	80.3%	\$22,032	\$29,062	75.8%
Cambodian	\$280,176	\$444,516	63.0%				\$37,194	\$45,351	82.0%	\$242,982	\$399,165	60.9%
Other Asian	\$374,649	\$478,495	78.3%				\$0	\$0		\$374,649	\$478,495	78.3%
Dutch												
German												
Hmong												
Thai	\$15,706	\$16,434	95.6%				\$15,706	\$16,434	95.6%			
Mien												
Other Germanic												
Hungarian												
Russian	\$200,373	\$223,593	89.6%							\$200,373	\$223,593	89.6%
Other Uralic-Slavic Languages	\$89,585	\$108,081	82.9%							\$89,585	\$108,081	82.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$598,658	\$737,126	81.2%				\$35,072	\$44,477	78.9%	\$563,586	\$692,648	81.4%
Guamanian	\$0	\$0								\$0	\$0	
Other Pacific Island	\$9,680	\$14,302	67.7%							\$9,680	\$14,302	67.7%
Arabic	\$346,047	\$563,716	61.4%	\$10,760	\$38,272	28.1%	\$77,560	\$161,087	48.2%	\$257,727	\$364,357	70.7%
Hebrew												
Farsi (Persian)	\$486,800	\$760,343	64.0%	\$46,596	\$86,125	54.1%	\$95,440	\$187,449	50.9%	\$344,764	\$486,769	70.8%
Hindi (Northern India)	\$0	\$0								\$0	\$0	
Urdu (Pakistan India)	\$66,701	\$88,182	75.6%	\$2,203	\$3,098	71.1%	\$0	\$0		\$64,498	\$85,084	75.8%
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$235,526	\$266,864	88.3%							\$235,526	\$266,864	88.3%
Totals:	\$453,597,902	\$617,127,012	73.5%	\$21,760,258	\$36,642,130	59.4%	\$61,656,042	\$107,234,038	57.5%	\$370,181,603	\$473,250,844	78.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	44	\$498,327	\$877,742	\$11,326	\$19,949	56.8%
Home of Parent or Guardian	21,075	\$169,808,339	\$270,344,248	\$8,057	\$12,828	62.8%
Independent Living or Supported Living	1,451	\$85,346,109	\$97,502,705	\$58,819	\$67,197	87.5%
Developmental Center/State Hospital	2	\$84,432	\$129,500	\$42,216	\$64,750	65.2%
Correctional Institution	3	\$158,294	\$259,034	\$52,765	\$86,345	61.1%
Community Care Facility (CCF)	1,669	\$162,497,593	\$200,183,960	\$97,362	\$119,942	81.2%
ICF Facility & Continuous Nursing	684	\$18,821,499	\$26,989,390	\$27,517	\$39,458	69.7%
Skilled Nursing Facility (SNF)	100	\$1,869,993	\$2,800,095	\$18,700	\$28,001	66.8%
Foster Home, Children	348	\$917,721	\$1,536,809	\$2,637	\$4,416	59.7%
Family Home, Adults	103	\$8,224,062	\$10,173,358	\$79,845	\$98,770	80.8%
Psychiatric Treatment Facility	12	\$3,103,481	\$3,529,951	\$258,623	\$294,163	87.9%
Rehabilitation Center	6	\$723,248	\$804,495	\$120,541	\$134,083	89.9%
Acute General Hospital	6	\$121,516	\$262,842	\$20,253	\$43,807	46.2%
Sub-Acute	52	\$1,100,707	\$1,308,148	\$21,167	\$25,157	84.1%
Community Treatment Facility	5	\$149,013	\$195,922	\$29,803	\$39,184	76.1%
Hospice	1	\$21,004	\$32,500	\$21,004	\$32,500	64.6%
Transient/Homeless	13	\$152,564	\$196,312	\$11,736	\$15,101	77.7%
Other	0					
<b>Totals:</b>	<b>25,574</b>	<b>\$453,597,902</b>	<b>\$617,127,012</b>	<b>\$17,737</b>	<b>\$24,131</b>	<b>73.5%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	7	\$12,837	\$28,129	\$1,834	\$4,018	45.6%
Home of Parent or Guardian	4,880	\$20,995,177	\$35,420,031	\$4,302	\$7,258	59.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	283	\$744,171	\$1,178,915	\$2,630	\$4,166	63.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	4	\$8,072	\$15,055	\$2,018	\$3,764	53.6%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5,174</b>	<b>\$21,760,258</b>	<b>\$36,642,130</b>	<b>\$4,206</b>	<b>\$7,082</b>	<b>59.4%</b>



## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	21	\$50,603	\$118,006	\$2,410	\$5,619	42.9%
Home of Parent or Guardian	10,012	\$49,349,620	\$92,072,552	\$4,929	\$9,196	53.6%
Independent Living or Supported Living	26	\$3,110,757	\$3,534,740	\$119,645	\$135,952	88.0%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$85,288	\$110,287	\$42,644	\$55,143	77.3%
Community Care Facility (CCF)	91	\$7,924,167	\$9,833,811	\$87,079	\$108,064	80.6%
ICF Facility & Continuous Nursing	12	\$187,517	\$206,544	\$15,626	\$17,212	90.8%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	64	\$173,551	\$357,894	\$2,712	\$5,592	48.5%
Family Home, Adults	4	\$189,121	\$257,188	\$47,280	\$64,297	73.5%
Psychiatric Treatment Facility	4	\$525,864	\$655,423	\$131,466	\$163,856	80.2%
Rehabilitation Center	1	\$0	\$495	\$0	\$495	0.0%
Acute General Hospital	0					
Sub-Acute	24	\$15,808	\$29,705	\$659	\$1,238	53.2%
Community Treatment Facility	2	\$42,381	\$42,871	\$21,191	\$21,435	98.9%
Hospice	0					
Transient/Homeless	2	\$1,363	\$14,523	\$682	\$7,262	9.4%
Other	0					
<b>Totals:</b>	10,265	\$61,656,042	\$107,234,038	\$6,006	\$10,447	57.5%

**For age 22 years and older**

Out-of-State	16	\$434,887	\$731,607	\$27,180	\$45,725	59.4%
Home of Parent or Guardian	6,183	\$99,463,542	\$142,851,665	\$16,087	\$23,104	69.6%
Independent Living or Supported Living	1,425	\$82,235,352	\$93,967,965	\$57,709	\$65,942	87.5%
Developmental Center/State Hospital	2	\$84,432	\$129,500	\$42,216	\$64,750	65.2%
Correctional Institution	1	\$73,005	\$148,748	\$73,005	\$148,748	49.1%
Community Care Facility (CCF)	1,578	\$154,573,426	\$190,350,149	\$97,955	\$120,627	81.2%
ICF Facility & Continuous Nursing	672	\$18,633,982	\$26,782,846	\$27,729	\$39,855	69.6%
Skilled Nursing Facility (SNF)	100	\$1,869,993	\$2,800,095	\$18,700	\$28,001	66.8%
Foster Home, Children	1	\$0	\$0	\$0	\$0	
Family Home, Adults	99	\$8,034,941	\$9,916,170	\$81,161	\$100,163	81.0%
Psychiatric Treatment Facility	8	\$2,577,616	\$2,874,529	\$322,202	\$359,316	89.7%
Rehabilitation Center	5	\$723,248	\$804,001	\$144,650	\$160,800	90.0%
Acute General Hospital	6	\$121,516	\$262,842	\$20,253	\$43,807	46.2%
Sub-Acute	24	\$1,076,826	\$1,263,388	\$44,868	\$52,641	85.2%
Community Treatment Facility	3	\$106,632	\$153,051	\$35,544	\$51,017	69.7%
Hospice	1	\$21,004	\$32,500	\$21,004	\$32,500	64.6%
Transient/Homeless	11	\$151,201	\$181,789	\$13,746	\$16,526	83.2%
Other	0					
<b>Totals:</b>	10,135	\$370,181,603	\$473,250,844	\$36,525	\$46,695	78.2%

# Total Annual Expenditures and Authorized Services by Diagnosis - Summary

## For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,525	\$146,993,685	\$207,717,015	\$17,243	\$24,366	70.8%
Intellectual Disability	9,387	\$247,053,900	\$322,697,978	\$26,319	\$34,377	76.6%
Cerebral Palsy	662	\$18,854,486	\$24,164,536	\$28,481	\$36,502	78.0%
Epilepsy	268	\$5,858,660	\$7,764,121	\$21,861	\$28,971	75.5%
Category 5	1,091	\$14,677,256	\$20,742,024	\$13,453	\$19,012	70.8%
Other	5,641	\$20,159,914	\$34,041,337	\$3,574	\$6,035	59.2%
<b>Totals:</b>	<b>25,574</b>	<b>\$453,597,902</b>	<b>\$617,127,012</b>	<b>\$17,737</b>	<b>\$24,131</b>	<b>73.5%</b>

## For Birth to age 2 years, inclusive

Autism	216	\$2,403,777	\$4,125,870	\$11,129	\$19,101	58.3%
Intellectual Disability	10	\$43,191	\$78,269	\$4,319	\$7,827	55.2%
Cerebral Palsy	19	\$94,554	\$196,473	\$4,977	\$10,341	48.1%
Epilepsy	15	\$86,711	\$141,441	\$5,781	\$9,429	61.3%
Category 5	87	\$766,769	\$1,371,401	\$8,813	\$15,763	55.9%
Other	4,827	\$18,365,257	\$30,728,674	\$3,805	\$6,366	59.8%
<b>Totals:</b>	<b>5,174</b>	<b>\$21,760,258</b>	<b>\$36,642,130</b>	<b>\$4,206</b>	<b>\$7,082</b>	<b>59.4%</b>

## For age 3 years to 21 years, inclusive

Autism	5,895	\$39,916,891	\$68,938,508	\$6,771	\$11,694	57.9%
Intellectual Disability	2,609	\$14,799,830	\$25,338,436	\$5,673	\$9,712	58.4%
Cerebral Palsy	250	\$1,349,639	\$2,589,810	\$5,399	\$10,359	52.1%
Epilepsy	98	\$500,015	\$1,053,824	\$5,102	\$10,753	47.5%
Category 5	611	\$3,319,350	\$6,027,672	\$5,433	\$9,865	55.1%
Other	802	\$1,770,317	\$3,285,789	\$2,207	\$4,097	53.9%
<b>Totals:</b>	<b>10,265</b>	<b>\$61,656,042</b>	<b>\$107,234,038</b>	<b>\$6,006</b>	<b>\$10,447</b>	<b>57.5%</b>

## For age 22 years and older

Autism	2,414	\$104,673,018	\$134,652,637	\$43,361	\$55,780	77.7%
Intellectual Disability	6,768	\$232,210,879	\$297,281,272	\$34,310	\$43,925	78.1%
Cerebral Palsy	393	\$17,410,294	\$21,378,253	\$44,301	\$54,398	81.4%
Epilepsy	155	\$5,271,934	\$6,568,857	\$34,012	\$42,380	80.3%
Category 5	393	\$10,591,137	\$13,342,950	\$26,949	\$33,952	79.4%
Other	12	\$24,341	\$26,874	\$2,028	\$2,240	90.6%
<b>Totals:</b>	<b>10,135</b>	<b>\$370,181,603</b>	<b>\$473,250,844</b>	<b>\$36,525</b>	<b>\$46,695</b>	<b>78.2%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,648	\$52,639,292	\$84,970,359	\$9,320	\$15,044	62.0%
Autism & Intellectual Disability	2,225	\$66,993,839	\$88,299,601	\$30,110	\$39,685	75.9%
Autism & Intellectual Disability & Cerebral Palsy	56	\$2,064,865	\$2,835,966	\$36,873	\$50,642	72.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	30	\$1,976,772	\$2,480,063	\$65,892	\$82,669	79.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$438,518	\$472,489	\$146,173	\$157,496	92.8%
Autism & Intellectual Disability & Epilepsy	248	\$16,208,648	\$19,832,730	\$65,357	\$79,971	81.7%
Autism & Intellectual Disability & Category 5	8	\$168,595	\$269,356	\$21,074	\$33,669	62.6%
Autism & Cerebral Palsy	37	\$579,108	\$798,782	\$15,652	\$21,589	72.5%
Autism & Cerebral Palsy & Epilepsy	10	\$333,834	\$386,638	\$33,383	\$38,664	86.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$53,791	\$64,763	\$26,895	\$32,382	83.1%
Autism & Cerebral Palsy & Category 5	2	\$63,180	\$76,548	\$31,590	\$38,274	82.5%
Autism & Epilepsy & Category 5	6	\$63,883	\$85,072	\$10,647	\$14,179	75.1%
Autism & Epilepsy	160	\$4,007,175	\$5,139,626	\$25,045	\$32,123	78.0%
Autism & Category 5	90	\$1,402,185	\$2,005,021	\$15,580	\$22,278	69.9%
Intellectual Disability	6,165	\$142,783,473	\$187,594,028	\$23,160	\$30,429	76.1%
Intellectual Disability & Cerebral Palsy	1,044	\$30,320,230	\$39,903,865	\$29,042	\$38,222	76.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	986	\$31,199,751	\$40,630,701	\$31,643	\$41,208	76.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$375,075	\$502,652	\$23,442	\$31,416	74.6%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$651,680	\$810,157	\$50,129	\$62,320	80.4%
Intellectual Disability & Epilepsy & Category 5	19	\$1,061,947	\$1,308,433	\$55,892	\$68,865	81.2%
Intellectual Disability & Epilepsy	1,045	\$37,650,449	\$48,055,134	\$36,029	\$45,986	78.4%
Intellectual Disability & Category 5	99	\$3,011,294	\$3,893,007	\$30,417	\$39,323	77.4%
Cerebral Palsy	412	\$12,809,379	\$15,928,658	\$31,091	\$38,662	80.4%
Cerebral Palsy & Epilepsy	140	\$3,650,679	\$4,874,128	\$26,076	\$34,815	74.9%
Cerebral Palsy & Epilepsy & Category 5	33	\$1,151,120	\$1,517,964	\$34,882	\$45,999	75.8%
Cerebral Palsy & Category 5	77	\$1,243,308	\$1,843,786	\$16,147	\$23,945	67.4%
Epilepsy & Category 5	62	\$1,938,127	\$2,326,938	\$31,260	\$37,531	83.3%
Epilepsy	206	\$3,920,533	\$5,437,183	\$19,032	\$26,394	72.1%
Category 5	1,091	\$14,677,256	\$20,742,024	\$13,453	\$19,012	70.8%
No Diagnosis	5,641	\$20,159,914	\$34,041,337	\$3,574	\$6,035	59.2%
<b>Totals:</b>	25,574	\$453,597,902	\$617,127,012	\$17,737	\$24,131	73.5%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	207	\$2,305,435	\$3,976,523	\$11,137	\$19,210	58.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	1	\$19,708	\$31,635	\$19,708	\$31,635	62.3%
Autism & Cerebral Palsy	1	\$9,321	\$12,718	\$9,321	\$12,718	73.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$14,028	\$22,415	\$14,028	\$22,415	62.6%
Autism & Epilepsy	4	\$34,658	\$53,939	\$8,665	\$13,485	64.3%
Autism & Category 5	2	\$20,626	\$28,641	\$10,313	\$14,320	72.0%
Intellectual Disability	6	\$25,350	\$44,787	\$4,225	\$7,464	56.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$4,472	\$9,143	\$2,236	\$4,572	48.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,659	\$3,092	\$1,659	\$3,092	53.7%
Intellectual Disability & Category 5	1	\$11,710	\$21,248	\$11,710	\$21,248	55.1%
Cerebral Palsy	12	\$70,521	\$154,490	\$5,877	\$12,874	45.7%
Cerebral Palsy & Epilepsy	6	\$20,023	\$36,443	\$3,337	\$6,074	54.9%
Cerebral Palsy & Epilepsy & Category 5	1	\$4,009	\$5,541	\$4,009	\$5,541	72.4%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	2	\$4,388	\$9,665	\$2,194	\$4,832	45.4%
Epilepsy	13	\$82,323	\$131,776	\$6,333	\$10,137	62.5%
Category 5	87	\$766,769	\$1,371,401	\$8,813	\$15,763	55.9%
No Diagnosis	4,827	\$18,365,257	\$30,728,674	\$3,805	\$6,366	59.8%
<b>Totals:</b>	5,174	\$21,760,258	\$36,642,130	\$4,206	\$7,082	59.4%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,287	\$21,379,918	\$42,181,255	\$4,987	\$9,839	50.7%
Autism & Intellectual Disability	1,307	\$14,708,108	\$21,254,108	\$11,253	\$16,262	69.2%
Autism & Intellectual Disability & Cerebral Palsy	25	\$287,679	\$442,553	\$11,507	\$17,702	65.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$372,541	\$531,563	\$26,610	\$37,969	70.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	81	\$1,325,960	\$1,816,552	\$16,370	\$22,427	73.0%
Autism & Intellectual Disability & Category 5	3	\$14,034	\$35,479	\$4,678	\$11,826	39.6%
Autism & Cerebral Palsy	23	\$340,441	\$468,774	\$14,802	\$20,381	72.6%
Autism & Cerebral Palsy & Epilepsy	7	\$22,657	\$57,435	\$3,237	\$8,205	39.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$630	\$1,350	\$630	\$1,350	46.7%
Autism & Cerebral Palsy & Category 5	1	\$2,271	\$5,765	\$2,271	\$5,765	39.4%
Autism & Epilepsy & Category 5	2	\$817	\$2,664	\$408	\$1,332	30.7%
Autism & Epilepsy	92	\$1,198,806	\$1,662,215	\$13,031	\$18,068	72.1%
Autism & Category 5	52	\$263,031	\$478,794	\$5,058	\$9,208	54.9%
Intellectual Disability	1,774	\$9,037,602	\$15,704,550	\$5,094	\$8,853	57.6%
Intellectual Disability & Cerebral Palsy	315	\$2,065,421	\$3,581,464	\$6,557	\$11,370	57.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	291	\$2,476,495	\$3,779,991	\$8,510	\$12,990	65.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$7,634	\$9,856	\$7,634	\$9,856	77.5%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$7,789	\$15,665	\$3,895	\$7,832	49.7%
Intellectual Disability & Epilepsy	214	\$1,169,895	\$2,157,915	\$5,467	\$10,084	54.2%
Intellectual Disability & Category 5	12	\$34,995	\$88,995	\$2,916	\$7,416	39.3%
Cerebral Palsy	153	\$935,917	\$1,721,668	\$6,117	\$11,253	54.4%
Cerebral Palsy & Epilepsy	58	\$178,524	\$447,434	\$3,078	\$7,714	39.9%
Cerebral Palsy & Epilepsy & Category 5	8	\$135,739	\$201,121	\$16,967	\$25,140	67.5%
Cerebral Palsy & Category 5	31	\$99,459	\$219,586	\$3,208	\$7,083	45.3%
Epilepsy & Category 5	21	\$150,038	\$251,650	\$7,145	\$11,983	59.6%
Epilepsy	77	\$349,978	\$802,174	\$4,545	\$10,418	43.6%
Category 5	611	\$3,319,350	\$6,027,672	\$5,433	\$9,865	55.1%
No Diagnosis	802	\$1,770,317	\$3,285,789	\$2,207	\$4,097	53.9%
<b>Totals:</b>	10,265	\$61,656,042	\$107,234,038	\$6,006	\$10,447	57.5%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,154	\$28,953,940	\$38,812,582	\$25,090	\$33,633	74.6%
Autism & Intellectual Disability	918	\$52,285,731	\$67,045,493	\$56,956	\$73,034	78.0%
Autism & Intellectual Disability & Cerebral Palsy	31	\$1,777,186	\$2,393,413	\$57,329	\$77,207	74.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$1,604,231	\$1,948,499	\$100,264	\$121,781	82.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$438,518	\$472,489	\$146,173	\$157,496	92.8%
Autism & Intellectual Disability & Epilepsy	167	\$14,882,689	\$18,016,178	\$89,118	\$107,881	82.6%
Autism & Intellectual Disability & Category 5	4	\$134,854	\$202,242	\$33,713	\$50,560	66.7%
Autism & Cerebral Palsy	13	\$229,346	\$317,290	\$17,642	\$24,407	72.3%
Autism & Cerebral Palsy & Epilepsy	3	\$311,177	\$329,203	\$103,726	\$109,734	94.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$53,161	\$63,414	\$53,161	\$63,414	83.8%
Autism & Cerebral Palsy & Category 5	1	\$60,909	\$70,783	\$60,909	\$70,783	86.1%
Autism & Epilepsy & Category 5	3	\$49,038	\$59,993	\$16,346	\$19,998	81.7%
Autism & Epilepsy	64	\$2,773,712	\$3,423,472	\$43,339	\$53,492	81.0%
Autism & Category 5	36	\$1,118,527	\$1,497,587	\$31,070	\$41,600	74.7%
Intellectual Disability	4,385	\$133,720,521	\$171,844,692	\$30,495	\$39,189	77.8%
Intellectual Disability & Cerebral Palsy	729	\$28,254,809	\$36,322,401	\$38,758	\$49,825	77.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	693	\$28,718,784	\$36,841,567	\$41,441	\$53,162	78.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$367,441	\$492,795	\$24,496	\$32,853	74.6%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$651,680	\$810,157	\$50,129	\$62,320	80.4%
Intellectual Disability & Epilepsy & Category 5	17	\$1,054,158	\$1,292,768	\$62,009	\$76,045	81.5%
Intellectual Disability & Epilepsy	830	\$36,478,896	\$45,894,127	\$43,950	\$55,294	79.5%
Intellectual Disability & Category 5	86	\$2,964,590	\$3,782,765	\$34,472	\$43,986	78.4%
Cerebral Palsy	247	\$11,802,940	\$14,052,500	\$47,785	\$56,893	84.0%
Cerebral Palsy & Epilepsy	76	\$3,452,132	\$4,390,251	\$45,423	\$57,766	78.6%
Cerebral Palsy & Epilepsy & Category 5	24	\$1,011,372	\$1,311,302	\$42,141	\$54,638	77.1%
Cerebral Palsy & Category 5	46	\$1,143,849	\$1,624,200	\$24,866	\$35,309	70.4%
Epilepsy & Category 5	39	\$1,783,702	\$2,065,624	\$45,736	\$52,965	86.4%
Epilepsy	116	\$3,488,233	\$4,503,234	\$30,071	\$38,821	77.5%
Category 5	393	\$10,591,137	\$13,342,950	\$26,949	\$33,952	79.4%
No Diagnosis	12	\$24,341	\$26,874	\$2,028	\$2,240	90.6%
<b>Totals:</b>	<b>10,135</b>	<b>\$370,181,603</b>	<b>\$473,250,844</b>	<b>\$36,525</b>	<b>\$46,695</b>	<b>78.2%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

### For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,525	\$146,993,685	\$207,717,015	\$17,243	\$24,366	70.8%
Intellectual Disability	11,957	\$334,905,137	\$436,888,182	\$28,009	\$36,538	76.7%
Cerebral Palsy	2,858	\$86,472,772	\$112,654,671	\$30,256	\$39,417	76.8%
Epilepsy	2,966	\$104,030,303	\$133,114,516	\$35,074	\$44,880	78.2%
Category 5	1,521	\$26,299,960	\$35,918,211	\$17,291	\$23,615	73.2%
Other	5,641	\$20,159,914	\$34,041,337	\$3,574	\$6,035	59.2%

### For Birth to age 2 years, inclusive

Autism	216	\$2,403,777	\$4,125,870	\$11,129	\$19,101	58.3%
Intellectual Disability	11	\$62,899	\$109,905	\$5,718	\$9,991	57.2%
Cerebral Palsy	22	\$108,347	\$218,334	\$4,925	\$9,924	49.6%
Epilepsy	30	\$165,560	\$272,013	\$5,519	\$9,067	60.9%
Category 5	95	\$841,238	\$1,490,545	\$8,855	\$15,690	56.4%
Other	4,827	\$18,365,257	\$30,728,674	\$3,805	\$6,366	59.8%

### For age 3 years to 21 years, inclusive

Autism	5,895	\$39,916,891	\$68,938,508	\$6,771	\$11,694	57.9%
Intellectual Disability	4,039	\$31,508,151	\$49,418,692	\$7,801	\$12,235	63.8%
Cerebral Palsy	928	\$6,925,406	\$11,468,561	\$7,463	\$12,358	60.4%
Epilepsy	869	\$7,397,500	\$11,737,586	\$8,513	\$13,507	63.0%
Category 5	745	\$4,035,786	\$7,338,596	\$5,417	\$9,850	55.0%
Other	802	\$1,770,317	\$3,285,789	\$2,207	\$4,097	53.9%

### For age 22 years and older

Autism	2,414	\$104,673,018	\$134,652,637	\$43,361	\$55,780	77.7%
Intellectual Disability	7,907	\$303,334,088	\$387,359,586	\$38,363	\$48,989	78.3%
Cerebral Palsy	1,908	\$79,439,019	\$100,967,775	\$41,635	\$52,918	78.7%
Epilepsy	2,067	\$96,467,243	\$121,104,916	\$46,670	\$58,590	79.7%
Category 5	681	\$21,422,936	\$27,089,069	\$31,458	\$39,778	79.1%
Other	12	\$24,341	\$26,874	\$2,028	\$2,240	90.6%

### Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$460,002,387	\$6,404,484	1.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Consumers with No Purchase of Services by Ethnicity or Race

### ***For All Ages***

<b>Ethnicity</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
American Indian or Alaska Native	44	34	10	22.7%
Asian	4,243	3,050	1,193	28.1%
Black/African American	538	393	145	27.0%
Hispanic	8,575	5,698	2,877	33.6%
Native Hawaiian or Other Pacific Islander	42	27	15	35.7%
Other Ethnicity or Race / Multi-Cultural	4,095	3,048	1,047	25.6%
White	8,037	6,462	1,575	19.6%
<b>Totals:</b>	<b>25,574</b>	<b>18,712</b>	<b>6,862</b>	<b>26.8%</b>

### ***For Birth to age 2 years, inclusive***

American Indian or Alaska Native	7	7	0	0.0%
Asian	888	811	77	8.7%
Black/African American	78	74	4	5.1%
Hispanic	1,808	1,627	181	10.0%
Native Hawaiian or Other Pacific Islander	12	12	0	0.0%
Other Ethnicity or Race / Multi-Cultural	1,314	1,201	113	8.6%
White	1,067	997	70	6.6%
<b>Totals:</b>	<b>5,174</b>	<b>4,729</b>	<b>445</b>	<b>8.6%</b>

### ***For age 3 years to 21 years, inclusive***

American Indian or Alaska Native	15	8	7	46.7%
Asian	1,913	1,134	779	40.7%
Black/African American	199	116	83	41.7%
Hispanic	3,974	1,990	1,984	49.9%
Native Hawaiian or Other Pacific Islander	18	7	11	61.1%
Other Ethnicity or Race / Multi-Cultural	1,933	1,191	742	38.4%
White	2,213	1,424	789	35.7%
<b>Totals:</b>	<b>10,265</b>	<b>5,870</b>	<b>4,395</b>	<b>42.8%</b>

### ***For age 22 years and older***

American Indian or Alaska Native	22	19	3	13.6%
Asian	1,442	1,105	337	23.4%
Black/African American	261	203	58	22.2%
Hispanic	2,793	2,081	712	25.5%
Native Hawaiian or Other Pacific Islander	12	8	4	33.3%
Other Ethnicity or Race / Multi-Cultural	848	656	192	22.6%
White	4,757	4,041	716	15.1%
<b>Totals:</b>	<b>10,135</b>	<b>8,113</b>	<b>2,022</b>	<b>20.0%</b>



## Consumers with No Purchase of Services by Language

**For All Ages**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	30	25	5	16.7%
Other Sign Language	5	5	0	0.0%
English	19,553	14,783	4,770	24.4%
Armenian	1	1	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	1	0	1	100.0%
Italian	0	0	0	
Portuguese	3	3	0	0.0%
Spanish	4,499	2,911	1,588	35.3%
Other Latin	0	0	0	
Cantonese Chinese	15	9	6	40.0%
Mandarin Chinese	67	40	27	40.3%
Japanese	7	5	2	28.6%
Vietnamese	1,084	715	369	34.0%
Korean	141	103	38	27.0%
Laotian	5	3	2	40.0%
Cambodian	16	9	7	43.8%
Other Asian	13	8	5	38.5%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	4	2	2	50.0%
Other Uralic-Slavic Languages	3	2	1	33.3%
Samoan	0	0	0	
Tagalog	20	16	4	20.0%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	47	25	22	46.8%
Hebrew	0	0	0	
Farsi (Persian)	51	41	10	19.6%
Hindi (Northern India)	1	0	1	100.0%
Urdu (Pakistan India)	4	3	1	25.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	1	1	0	0.0%
<b>Totals:</b>	<b>25,574</b>	<b>18,712</b>	<b>6,862</b>	<b>26.8%</b>

## Consumers with No Purchase of Services by Language

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	
English	4,263	3,913	350	8.2%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	1	1	0	0.0%
Spanish	689	619	70	10.2%
Other Latin	0	0	0	
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	11	9	2	18.2%
Japanese	1	1	0	0.0%
Vietnamese	186	164	22	11.8%
Korean	3	3	0	0.0%
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	0	0	0	
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	4	3	1	25.0%
Hebrew	0	0	0	
Farsi (Persian)	11	11	0	0.0%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
<b>Totals:</b>	<b>5,174</b>	<b>4,729</b>	<b>445</b>	<b>8.6%</b>

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	4	1	20.0%
Other Sign Language	0	0	0	
English	7,403	4,408	2,995	40.5%
Armenian	1	1	0	0.0%
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	2	2	0	0.0%
Spanish	2,261	1,149	1,112	49.2%
Other Latin	0	0	0	
Cantonese Chinese	4	2	2	50.0%
Mandarin Chinese	37	17	20	54.1%
Japanese	2	0	2	100.0%
Vietnamese	429	216	213	49.7%
Korean	58	36	22	37.9%
Laotian	1	1	0	0.0%
Cambodian	3	2	1	33.3%
Other Asian	1	0	1	100.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	4	3	1	25.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	27	10	17	63.0%
Hebrew	0	0	0	
Farsi (Persian)	25	18	7	28.0%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
<b>Totals:</b>	<b>10,265</b>	<b>5,870</b>	<b>4,395</b>	<b>42.8%</b>

## Consumers with No Purchase of Services by Language

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	23	19	4	17.4%
Other Sign Language	5	5	0	0.0%
English	7,887	6,462	1,425	18.1%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	1	0	1	100.0%
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	1,549	1,143	406	26.2%
Other Latin	0	0	0	
Cantonese Chinese	10	6	4	40.0%
Mandarin Chinese	19	14	5	26.3%
Japanese	4	4	0	0.0%
Vietnamese	469	335	134	28.6%
Korean	80	64	16	20.0%
Laotian	4	2	2	50.0%
Cambodian	13	7	6	46.2%
Other Asian	12	8	4	33.3%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	4	2	2	50.0%
Other Uralic-Slavic Languages	3	2	1	33.3%
Samoan	0	0	0	
Tagalog	16	13	3	18.8%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	16	12	4	25.0%
Hebrew	0	0	0	
Farsi (Persian)	15	12	3	20.0%
Hindi (Northern India)	1	0	1	100.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	1	1	0	0.0%
<b>Totals:</b>	<b>10,135</b>	<b>8,113</b>	<b>2,022</b>	<b>20.0%</b>

## Consumers with No Purchase of Services by Residence

### *For All Ages*

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	44	27	17	38.6%
Home of Parent or Guardian	21,075	14,588	6,487	30.8%
Independent Living or Supported Living	1,451	1,327	124	8.6%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	3	2	1	33.3%
Community Care Facility (CCF)	1,669	1,657	12	0.7%
ICF Facility & Continuous Nursing	684	628	56	8.2%
Skilled Nursing Facility (SNF)	100	35	65	65.0%
Foster Home, Children	348	295	53	15.2%
Family Home, Adults	103	103	0	0.0%
Psychiatric Treatment Facility	12	12	0	0.0%
Rehabilitation Center	6	4	2	33.3%
Acute General Hospital	6	4	2	33.3%
Sub-Acute	52	12	40	76.9%
Community Treatment Facility	5	4	1	20.0%
Hospice	1	1	0	0.0%
Transient/Homeless	13	11	2	15.4%
Other	0	0	0	
<b>Totals:</b>	<b>25,574</b>	<b>18,712</b>	<b>6,862</b>	<b>26.8%</b>

### *For Birth to age 2 years, inclusive*

Out-of-State	7	6	1	14.3%
Home of Parent or Guardian	4,880	4,459	421	8.6%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	283	261	22	7.8%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	4	3	1	25.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
<b>Totals:</b>	<b>5,174</b>	<b>4,729</b>	<b>445</b>	<b>8.6%</b>

## Consumers with No Purchase of Services by Residence

***For age 3 years to 21 years, inclusive***

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	21	10	11	52.4%
Home of Parent or Guardian	10,012	5,705	4,307	43.0%
Independent Living or Supported Living	26	23	3	11.5%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	2	1	1	50.0%
Community Care Facility (CCF)	91	80	11	12.1%
ICF Facility & Continuous Nursing	12	5	7	58.3%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	64	34	30	46.9%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	4	4	0	0.0%
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	0	0	0	
Sub-Acute	24	2	22	91.7%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	
Transient/Homeless	2	1	1	50.0%
Other	0	0	0	
<b>Totals:</b>	<b>10,265</b>	<b>5,870</b>	<b>4,395</b>	<b>42.8%</b>

***For age 22 years and older***

Acute General Hospital	6	4	2	33.3%
Community Care Facility (CCF)	1,578	1,577	1	0.1%
Community Treatment Facility	3	3	0	0.0%
Correctional Institution	1	1	0	0.0%
Developmental Center/State Hospital	2	2	0	0.0%
Family Home, Adults	99	99	0	0.0%
Foster Home, Children	1	0	1	100.0%
Home of Parent or Guardian	6,183	4,424	1,759	28.5%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	672	623	49	7.3%
Independent Living or Supported Living	1,425	1,304	121	8.5%
Other	0	0	0	
Out-of-State	16	11	5	31.3%
Psychiatric Treatment Facility	8	8	0	0.0%
Rehabilitation Center	5	4	1	20.0%
Skilled Nursing Facility (SNF)	100	35	65	65.0%
Sub-Acute	24	7	17	70.8%
Transient/Homeless	11	10	1	9.1%
<b>Totals:</b>	<b>10,135</b>	<b>8,113</b>	<b>2,022</b>	<b>20.0%</b>

## Consumers with No Purchase of Services by Diagnosis - Summary

### For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,525	5,300	3,225	37.8%
Intellectual Disability	9,387	6,931	2,456	26.2%
Cerebral Palsy	662	481	181	27.3%
Epilepsy	268	179	89	33.2%
Category 5	1,091	708	383	35.1%
Other	5,641	5,113	528	9.4%
<b>Totals:</b>	<b>25,574</b>	<b>18,712</b>	<b>6,862</b>	<b>26.8%</b>

### For Birth to age 2 years, inclusive

Autism	216	202	14	6.5%
Intellectual Disability	10	8	2	20.0%
Cerebral Palsy	19	18	1	5.3%
Epilepsy	15	13	2	13.3%
Category 5	87	84	3	3.5%
Other	4,827	4,404	423	8.8%
<b>Totals:</b>	<b>5,174</b>	<b>4,729</b>	<b>445</b>	<b>8.6%</b>

### For age 3 years to 21 years, inclusive

Autism	5,895	3,205	2,690	45.6%
Intellectual Disability	2,609	1,435	1,174	45.0%
Cerebral Palsy	250	153	97	38.8%
Epilepsy	98	52	46	46.9%
Category 5	611	325	286	46.8%
Other	802	700	102	12.7%
<b>Totals:</b>	<b>10,265</b>	<b>5,870</b>	<b>4,395</b>	<b>42.8%</b>

### For age 22 years and older

Autism	2,414	1,893	521	21.6%
Intellectual Disability	6,768	5,488	1,280	18.9%
Cerebral Palsy	393	310	83	21.1%
Epilepsy	155	114	41	26.5%
Category 5	393	299	94	23.9%
Other	12	9	3	25.0%
<b>Totals:</b>	<b>10,135</b>	<b>8,113</b>	<b>2,022</b>	<b>20.0%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,648	3,212	2,436	43.1%
Autism & Intellectual Disability	2,225	1,591	634	28.5%
Autism & Intellectual Disability & Cerebral Palsy	56	45	11	19.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	30	26	4	13.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability & Epilepsy	248	206	42	16.9%
Autism & Intellectual Disability & Category 5	8	8	0	0.0%
Autism & Cerebral Palsy	37	23	14	37.8%
Autism & Cerebral Palsy & Epilepsy	10	7	3	30.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	6	5	1	16.7%
Autism & Epilepsy	160	110	50	31.3%
Autism & Category 5	90	61	29	32.2%
Intellectual Disability	6,165	4,486	1,679	27.2%
Intellectual Disability & Cerebral Palsy	1,044	788	256	24.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	986	748	238	24.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	11	5	31.3%
Intellectual Disability & Cerebral Palsy & Category 5	13	10	3	23.1%
Intellectual Disability & Epilepsy & Category 5	19	18	1	5.3%
Intellectual Disability & Epilepsy	1,045	792	253	24.2%
Intellectual Disability & Category 5	99	78	21	21.2%
Cerebral Palsy	412	290	122	29.6%
Cerebral Palsy & Epilepsy	140	107	33	23.6%
Cerebral Palsy & Epilepsy & Category 5	33	28	5	15.2%
Cerebral Palsy & Category 5	77	56	21	27.3%
Epilepsy & Category 5	62	43	19	30.7%
Epilepsy	206	136	70	34.0%
Category 5	1,091	708	383	35.1%
No Diagnosis	5,641	5,113	528	9.4%
<b>Totals:</b>	<b>25,574</b>	<b>18,712</b>	<b>6,862</b>	<b>26.8%</b>



**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	207	195	12	5.8%
Autism & Intellectual Disability	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	4	3	1	25.0%
Autism & Category 5	2	1	1	50.0%
Intellectual Disability	6	4	2	33.3%
Intellectual Disability & Cerebral Palsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	12	12	0	0.0%
Cerebral Palsy & Epilepsy	6	5	1	16.7%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	2	2	0	0.0%
Epilepsy	13	11	2	15.4%
Category 5	87	84	3	3.5%
No Diagnosis	4,827	4,404	423	8.8%
<b>Totals:</b>	<b>5,174</b>	<b>4,729</b>	<b>445</b>	<b>8.6%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,287	2,226	2,061	48.1%
Autism & Intellectual Disability	1,307	793	514	39.3%
Autism & Intellectual Disability & Cerebral Palsy	25	16	9	36.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	11	3	21.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	81	50	31	38.3%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	23	12	11	47.8%
Autism & Cerebral Palsy & Epilepsy	7	4	3	42.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	92	56	36	39.1%
Autism & Category 5	52	30	22	42.3%
Intellectual Disability	1,774	957	817	46.1%
Intellectual Disability & Cerebral Palsy	315	175	140	44.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	291	186	105	36.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	214	109	105	49.1%
Intellectual Disability & Category 5	12	5	7	58.3%
Cerebral Palsy	153	92	61	39.9%
Cerebral Palsy & Epilepsy	58	37	21	36.2%
Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Cerebral Palsy & Category 5	31	17	14	45.2%
Epilepsy & Category 5	21	13	8	38.1%
Epilepsy	77	39	38	49.4%
Category 5	611	325	286	46.8%
No Diagnosis	802	700	102	12.7%
<b>Totals:</b>	<b>10,265</b>	<b>5,870</b>	<b>4,395</b>	<b>42.8%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,154	791	363	31.5%
Autism & Intellectual Disability	918	798	120	13.1%
Autism & Intellectual Disability & Cerebral Palsy	31	29	2	6.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	15	1	6.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability & Epilepsy	167	156	11	6.6%
Autism & Intellectual Disability & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy	13	10	3	23.1%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	64	51	13	20.3%
Autism & Category 5	36	30	6	16.7%
Intellectual Disability	4,385	3,525	860	19.6%
Intellectual Disability & Cerebral Palsy	729	613	116	15.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	693	560	133	19.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	10	5	33.3%
Intellectual Disability & Cerebral Palsy & Category 5	13	10	3	23.1%
Intellectual Disability & Epilepsy & Category 5	17	16	1	5.9%
Intellectual Disability & Epilepsy	830	682	148	17.8%
Intellectual Disability & Category 5	86	72	14	16.3%
Cerebral Palsy	247	186	61	24.7%
Cerebral Palsy & Epilepsy	76	65	11	14.5%
Cerebral Palsy & Epilepsy & Category 5	24	20	4	16.7%
Cerebral Palsy & Category 5	46	39	7	15.2%
Epilepsy & Category 5	39	28	11	28.2%
Epilepsy	116	86	30	25.9%
Category 5	393	299	94	23.9%
No Diagnosis	12	9	3	25.0%
<b>Totals:</b>	<b>10,135</b>	<b>8,113</b>	<b>2,022</b>	<b>20.0%</b>

## Consumers with No Purchase of Services by Diagnosis - Legislative

### For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	8,525	5,300	3,225	37.8%
Intellectual Disability	11,957	8,809	3,148	26.3%
Cerebral Palsy	2,858	2,143	715	25.0%
Epilepsy	2,966	2,241	725	24.4%
Category 5	1,521	1,032	489	32.2%
Other	5,641	5,113	528	9.4%

### For Birth to age 2 years, inclusive

Autism	216	202	14	6.5%
Intellectual Disability	11	9	2	18.2%
Cerebral Palsy	22	21	1	4.6%
Epilepsy	30	26	4	13.3%
Category 5	95	91	4	4.2%
Other	4,827	4,404	423	8.8%

### For age 3 years to 21 years, inclusive

Autism	5,895	3,205	2,690	45.6%
Intellectual Disability	4,039	2,308	1,731	42.9%
Cerebral Palsy	928	560	368	39.7%
Epilepsy	869	518	351	40.4%
Category 5	745	407	338	45.4%
Other	802	700	102	12.7%

### For age 22 years and older

Autism	2,414	1,893	521	21.6%
Intellectual Disability	7,907	6,492	1,415	17.9%
Cerebral Palsy	1,908	1,562	346	18.1%
Epilepsy	2,067	1,697	370	17.9%
Category 5	681	534	147	21.6%
Other	12	9	3	25.0%

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

### ***For All Ages***

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	76	\$45,560	\$489,825	\$599	\$6,445	9.3%
Black/African American	9	\$3,626	\$24,128	\$403	\$2,681	15.0%
Hispanic	41	\$21,044	\$145,691	\$513	\$3,553	14.4%
Native Hawaiian or Other Pacific Islander	1	\$1,225	\$6,640	\$1,225	\$6,640	18.5%
Other Ethnicity or Race / Multi-Cultural	94	\$79,230	\$453,277	\$843	\$4,822	17.5%
White	92	\$79,107	\$528,814	\$860	\$5,748	15.0%
<b>Totals:</b>	313	\$229,793	\$1,648,373	\$734	\$5,266	13.9%

### ***For Birth to age 2 years, inclusive***

American Indian or Alaska Native	0					
Asian	24	\$15,822	\$95,101	\$659	\$3,963	16.6%
Black/African American	3	\$1,260	\$2,070	\$420	\$690	60.9%
Hispanic	23	\$12,824	\$40,331	\$558	\$1,754	31.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	50	\$28,938	\$164,278	\$579	\$3,286	17.6%
White	48	\$39,762	\$187,784	\$828	\$3,912	21.2%
<b>Totals:</b>	148	\$98,606	\$489,563	\$666	\$3,308	20.1%

### ***For age 3 years to 21 years, inclusive***

American Indian or Alaska Native	0					
Asian	50	\$26,455	\$374,264	\$529	\$7,485	7.1%
Black/African American	6	\$2,366	\$22,058	\$394	\$3,676	10.7%
Hispanic	18	\$8,220	\$105,360	\$457	\$5,853	7.8%
Native Hawaiian or Other Pacific Islander	1	\$1,225	\$6,640	\$1,225	\$6,640	18.5%
Other Ethnicity or Race / Multi-Cultural	44	\$50,292	\$288,999	\$1,143	\$6,568	17.4%
White	44	\$39,345	\$341,030	\$894	\$7,751	11.5%
<b>Totals:</b>	163	\$127,904	\$1,138,350	\$785	\$6,984	11.2%

### ***For age 22 years and older***

American Indian or Alaska Native	0					
Asian	2	\$3,283	\$20,460	\$1,641	\$10,230	16.1%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	2	\$3,283	\$20,460	\$1,641	\$10,230	16.0%

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	308	\$227,620	\$1,626,891	\$739	\$5,282	14.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$540	\$3,812	\$270	\$1,906	14.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$990	\$9,720	\$990	\$9,720	10.2%
Japanese	1	\$483	\$7,500	\$483	\$7,500	6.4%
Vietnamese	1	\$160	\$450	\$160	\$450	35.6%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>313</b>	<b>\$229,793</b>	<b>\$1,648,373</b>	<b>\$734</b>	<b>\$5,266</b>	<b>13.9%</b>

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	146	\$97,906	\$488,301	\$671	\$3,345	20.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$540	\$812	\$540	\$812	66.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$160	\$450	\$160	\$450	35.6%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	148	\$98,606	\$489,563	\$666	\$3,308	20.1%

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	161	\$126,914	\$1,125,630	\$788	\$6,991	11.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$0	\$3,000	\$0	\$3,000	0.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$990	\$9,720	\$990	\$9,720	10.2%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>163</b>	<b>\$127,904</b>	<b>\$1,138,350</b>	<b>\$785</b>	<b>\$6,984</b>	<b>11.2%</b>



## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$2,800	\$12,960	\$2,800	\$12,960	21.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	1	\$483	\$7,500	\$483	\$7,500	6.4%
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>2</b>	<b>\$3,283</b>	<b>\$20,460</b>	<b>\$1,641</b>	<b>\$10,230</b>	<b>16.0%</b>

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$227,620	\$1,626,891	0.1399	\$97,906	\$488,301	0.2005	\$126,914	\$1,125,630	11.3%	\$2,800	\$12,960	0.216
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$540	\$3,812	0.1417	\$540	\$812	0.665	\$0	\$3,000	0.0%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese	\$990	\$9,720	0.1019				\$990	\$9,720	10.2%			
Japanese	\$483	\$7,500	0.0644							\$483	\$7,500	0.0644
Vietnamese	\$160	\$450	0.3556	\$160	\$450	0.3556						
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$229,793	\$1,648,373	13.9%	\$98,606	\$489,563	20.1%	\$127,904	\$1,138,350	11.2%	\$3,283	\$20,460	16.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

### For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$5,600	\$0	\$5,600	0.0%
Home of Parent or Guardian	311	\$229,235	\$1,638,204	\$737	\$5,268	14.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$558	\$4,569	\$558	\$4,569	12.2%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>313</b>	<b>\$229,793</b>	<b>\$1,648,373</b>	<b>\$734</b>	<b>\$5,266</b>	<b>13.9%</b>

### For Birth to age 2 years, inclusive

Out-of-State	1	\$0	\$5,600	\$0	\$5,600	0.0%
Home of Parent or Guardian	147	\$98,606	\$483,963	\$671	\$3,292	20.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>148</b>	<b>\$98,606</b>	<b>\$489,563</b>	<b>\$666</b>	<b>\$3,308</b>	<b>20.1%</b>

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	162	\$127,346	\$1,133,781	\$786	\$6,999	11.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$558	\$4,569	\$558	\$4,569	12.2%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	163	\$127,904	\$1,138,350	\$785	\$6,984	11.2%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2	\$3,283	\$20,460	\$1,641	\$10,230	16.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	2	\$3,283	\$20,460	\$1,641	\$10,230	16.0%

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

### ***For All Ages***

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	159	\$130,845	\$1,171,351	\$823	\$7,367	11.2%
Intellectual Disability	1	\$0	\$243	\$0	\$243	0.0%
Cerebral Palsy	2	\$3,039	\$24,170	\$1,519	\$12,085	12.6%
Epilepsy	2	\$672	\$2,565	\$336	\$1,283	26.2%
Category 5	5	\$2,800	\$28,542	\$560	\$5,708	9.8%
Other	144	\$92,438	\$421,502	\$642	\$2,927	21.9%
<b>Totals:</b>	313	\$229,793	\$1,648,373	\$734	\$5,266	13.9%

### ***For Birth to age 2 years, inclusive***

Autism	20	\$10,484	\$58,498	\$524	\$2,925	17.9%
Intellectual Disability	0					
Cerebral Palsy	1	\$1,759	\$22,550	\$1,759	\$22,550	7.8%
Epilepsy	2	\$672	\$2,565	\$336	\$1,283	26.2%
Category 5	4	\$2,005	\$27,450	\$501	\$6,863	7.3%
Other	121	\$83,687	\$378,500	\$692	\$3,128	22.1%
<b>Totals:</b>	148	\$98,606	\$489,563	\$666	\$3,308	20.1%

### ***For age 3 years to 21 years, inclusive***

Autism	137	\$117,078	\$1,092,393	\$855	\$7,974	10.7%
Intellectual Disability	1	\$0	\$243	\$0	\$243	0.0%
Cerebral Palsy	1	\$1,280	\$1,620	\$1,280	\$1,620	79.0%
Epilepsy	0					
Category 5	1	\$795	\$1,092	\$795	\$1,092	72.8%
Other	23	\$8,751	\$43,002	\$380	\$1,870	20.4%
<b>Totals:</b>	163	\$127,904	\$1,138,350	\$785	\$6,984	11.2%

### ***For age 22 years and older***

Autism	2	\$3,283	\$20,460	\$1,641	\$10,230	16.1%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	2	\$3,283	\$20,460	\$1,641	\$10,230	16.0%

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	142	\$115,332	\$1,050,159	\$812	\$7,395	11.0%
Autism & Intellectual Disability	12	\$9,978	\$100,896	\$831	\$8,408	9.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$5,035	\$15,396	\$2,518	\$7,698	32.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$500	\$3,780	\$250	\$1,890	13.2%
Autism & Category 5	1	\$0	\$1,120	\$0	\$1,120	0.0%
Intellectual Disability	1	\$0	\$243	\$0	\$243	0.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,759	\$22,550	\$1,759	\$22,550	7.8%
Cerebral Palsy & Epilepsy	1	\$1,280	\$1,620	\$1,280	\$1,620	79.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$672	\$2,565	\$336	\$1,283	26.2%
Category 5	5	\$2,800	\$28,542	\$560	\$5,708	9.8%
No Diagnosis	144	\$92,438	\$421,502	\$642	\$2,927	21.9%
<b>Totals:</b>	<b>313</b>	<b>\$229,793</b>	<b>\$1,648,373</b>	<b>\$734</b>	<b>\$5,266</b>	<b>13.9%</b>

## Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	20	\$10,484	\$58,498	\$524	\$2,925	17.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,759	\$22,550	\$1,759	\$22,550	7.8%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$672	\$2,565	\$336	\$1,283	26.2%
Category 5	4	\$2,005	\$27,450	\$501	\$6,863	7.3%
No Diagnosis	121	\$83,687	\$378,500	\$692	\$3,128	22.1%
<b>Totals:</b>	148	\$98,606	\$489,563	\$666	\$3,308	20.1%



**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	122	\$104,848	\$991,661	\$859	\$8,128	10.6%
Autism & Intellectual Disability	11	\$9,495	\$93,396	\$863	\$8,491	10.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$2,235	\$2,436	\$2,235	\$2,436	91.8%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$500	\$3,780	\$250	\$1,890	13.2%
Autism & Category 5	1	\$0	\$1,120	\$0	\$1,120	0.0%
Intellectual Disability	1	\$0	\$243	\$0	\$243	0.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	1	\$1,280	\$1,620	\$1,280	\$1,620	79.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$795	\$1,092	\$795	\$1,092	72.8%
No Diagnosis	23	\$8,751	\$43,002	\$380	\$1,870	20.4%
<b>Totals:</b>	163	\$127,904	\$1,138,350	\$785	\$6,984	11.2%

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$483	\$7,500	\$483	\$7,500	6.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$2,800	\$12,960	\$2,800	\$12,960	21.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>2</b>	<b>\$3,283</b>	<b>\$20,460</b>	<b>\$1,641</b>	<b>\$10,230</b>	<b>16.0%</b>

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

### For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	193	\$130,845	\$1,171,351	\$678	\$6,069	11.2%
Intellectual Disability	17	\$15,013	\$116,535	\$883	\$6,855	12.9%
Cerebral Palsy	4	\$3,039	\$24,170	\$760	\$6,043	12.6%
Epilepsy	7	\$7,487	\$23,361	\$1,070	\$3,337	32.1%
Category 5	7	\$2,800	\$29,662	\$400	\$4,237	9.4%
Other	176	\$92,438	\$421,502	\$525	\$2,395	21.9%

### For Birth to age 2 years, inclusive

Autism	22	\$10,484	\$58,498	\$477	\$2,659	17.9%
Intellectual Disability	0					
Cerebral Palsy	3	\$1,759	\$22,550	\$586	\$7,517	7.8%
Epilepsy	2	\$672	\$2,565	\$336	\$1,283	26.2%
Category 5	5	\$2,005	\$27,450	\$401	\$5,490	7.3%
Other	149	\$83,687	\$378,500	\$562	\$2,540	22.1%

### For age 3 years to 21 years, inclusive

Autism	169	\$117,078	\$1,092,393	\$693	\$6,464	10.7%
Intellectual Disability	15	\$11,730	\$96,075	\$782	\$6,405	12.2%
Cerebral Palsy	1	\$1,280	\$1,620	\$1,280	\$1,620	79.0%
Epilepsy	4	\$4,015	\$7,836	\$1,004	\$1,959	51.2%
Category 5	2	\$795	\$2,212	\$398	\$1,106	35.9%
Other	27	\$8,751	\$43,002	\$324	\$1,593	20.4%

### For age 22 years and older

Autism	2	\$3,283	\$20,460	\$1,641	\$10,230	16.1%
Intellectual Disability	2	\$3,283	\$20,460	\$1,641	\$10,230	16.1%
Cerebral Palsy	0					
Epilepsy	1	\$2,800	\$12,960	\$2,800	\$12,960	21.6%
Category 5	0					
Other	0					

### Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$229,793	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	33	\$220,848	\$376,434	\$6,692	\$11,407	58.7%
Asian	3,920	\$30,141,894	\$48,739,067	\$7,689	\$12,433	61.8%
Black/African American	397	\$3,255,414	\$5,352,993	\$8,200	\$13,484	60.8%
Hispanic	7,957	\$52,973,036	\$84,168,713	\$6,657	\$10,578	62.9%
Native Hawaiian or Other Pacific Islander	37	\$233,780	\$388,314	\$6,318	\$10,495	60.2%
Other Ethnicity or Race / Multi-Cultural	3,819	\$27,823,135	\$46,058,877	\$7,285	\$12,060	60.4%
White	5,363	\$64,302,016	\$96,970,017	\$11,990	\$18,081	66.3%
<b>Totals:</b>	21,526	\$178,950,122	\$282,054,415	\$8,313	\$13,103	63.4%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	7	\$12,961	\$27,709	\$1,852	\$3,958	46.8%
Asian	887	\$4,340,351	\$6,971,581	\$4,893	\$7,860	62.3%
Black/African American	78	\$297,779	\$521,436	\$3,818	\$6,685	57.1%
Hispanic	1,804	\$6,950,470	\$11,972,211	\$3,853	\$6,636	58.1%
Native Hawaiian or Other Pacific Islander	11	\$53,731	\$83,476	\$4,885	\$7,589	64.4%
Other Ethnicity or Race / Multi-Cultural	1,311	\$6,055,546	\$9,961,229	\$4,619	\$7,598	60.8%
White	1,065	\$4,028,509	\$7,061,304	\$3,783	\$6,630	57.1%
<b>Totals:</b>	5,163	\$21,739,348	\$36,598,946	\$4,211	\$7,089	59.4%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	15	\$47,320	\$94,851	\$3,155	\$6,323	49.9%
Asian	1,890	\$7,889,532	\$16,271,346	\$4,174	\$8,609	48.5%
Black/African American	191	\$936,176	\$1,850,954	\$4,901	\$9,691	50.6%
Hispanic	3,931	\$14,781,678	\$27,351,057	\$3,760	\$6,958	54.0%
Native Hawaiian or Other Pacific Islander	18	\$123,892	\$217,214	\$6,883	\$12,067	57.0%
Other Ethnicity or Race / Multi-Cultural	1,905	\$10,379,779	\$20,116,419	\$5,449	\$10,560	51.6%
White	2,130	\$15,553,914	\$26,785,793	\$7,302	\$12,575	58.1%
<b>Totals:</b>	10,080	\$49,712,292	\$92,687,634	\$4,932	\$9,195	53.6%

**For age 22 years and older**

American Indian or Alaska Native	11	\$160,567	\$253,875	\$14,597	\$23,080	63.3%
Asian	1,143	\$17,912,010	\$25,496,140	\$15,671	\$22,306	70.3%
Black/African American	128	\$2,021,459	\$2,980,603	\$15,793	\$23,286	67.8%
Hispanic	2,222	\$31,240,888	\$44,845,445	\$14,060	\$20,182	69.7%
Native Hawaiian or Other Pacific Islander	8	\$56,156	\$87,624	\$7,020	\$10,953	64.1%
Other Ethnicity or Race / Multi-Cultural	603	\$11,387,809	\$15,981,229	\$18,885	\$26,503	71.3%
White	2,168	\$44,719,592	\$63,122,920	\$20,627	\$29,116	70.9%
<b>Totals:</b>	6,283	\$107,498,482	\$152,767,835	\$17,109	\$24,314	70.4%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	4	\$372,113	\$426,327	\$93,028	\$106,582	87.3%
Asian	85	\$4,963,772	\$6,786,938	\$58,397	\$79,846	73.1%
Black/African American	62	\$3,969,952	\$4,516,094	\$64,031	\$72,840	87.9%
Hispanic	203	\$9,583,112	\$10,772,917	\$47,207	\$53,069	89.0%
Native Hawaiian or Other Pacific Islander	1	\$8,887	\$19,838	\$8,887	\$19,838	44.8%
Other Ethnicity or Race / Multi-Cultural	106	\$4,160,508	\$4,562,988	\$39,250	\$43,047	91.2%
White	990	\$62,287,765	\$70,417,603	\$62,917	\$71,129	88.5%
<b>Totals:</b>	<b>1,451</b>	<b>\$85,346,109</b>	<b>\$97,502,705</b>	<b>\$58,819</b>	<b>\$67,197</b>	<b>87.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$38,517	\$43,715	\$19,259	\$21,858	88.1%
Black/African American	0					
Hispanic	2	\$243,413	\$287,746	\$121,707	\$143,873	84.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$108,888	\$146,456	\$27,222	\$36,614	74.4%
White	18	\$2,719,939	\$3,056,823	\$151,108	\$169,823	89.0%
<b>Totals:</b>	<b>26</b>	<b>\$3,110,757</b>	<b>\$3,534,740</b>	<b>\$119,645</b>	<b>\$135,952</b>	<b>88.0%</b>

**For age 22 years and older**

American Indian or Alaska Native	4	\$372,113	\$426,327	\$93,028	\$106,582	87.3%
Asian	83	\$4,925,255	\$6,743,222	\$59,340	\$81,244	73.0%
Black/African American	62	\$3,969,952	\$4,516,094	\$64,031	\$72,840	87.9%
Hispanic	201	\$9,339,699	\$10,485,170	\$46,466	\$52,165	89.1%
Native Hawaiian or Other Pacific Islander	1	\$8,887	\$19,838	\$8,887	\$19,838	44.8%
Other Ethnicity or Race / Multi-Cultural	102	\$4,051,621	\$4,416,532	\$39,722	\$43,299	91.7%
White	972	\$59,567,826	\$67,360,780	\$61,284	\$69,301	88.4%
<b>Totals:</b>	<b>1,425</b>	<b>\$82,235,352</b>	<b>\$93,967,965</b>	<b>\$57,709</b>	<b>\$65,942</b>	<b>87.5%</b>

# Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

## For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$6,975	\$6,975	\$6,975	\$6,975	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$3,881	\$0	\$3,881	0.0%
White	3	\$235,751	\$377,679	\$78,584	\$125,893	62.4%
<b>Totals:</b>	5	\$242,726	\$388,534	\$48,545	\$77,707	62.5%

## For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

## For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$3,881	\$0	\$3,881	0.0%
White	1	\$85,288	\$106,406	\$85,288	\$106,406	80.2%
<b>Totals:</b>	2	\$85,288	\$110,287	\$42,644	\$55,143	77.3%

## For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$6,975	\$6,975	\$6,975	\$6,975	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$150,462	\$271,272	\$75,231	\$135,636	55.5%
<b>Totals:</b>	3	\$157,437	\$278,247	\$52,479	\$92,749	56.6%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	5	\$395,782	\$496,432	\$79,156	\$99,286	79.7%
Asian	221	\$18,082,972	\$22,402,125	\$81,823	\$101,367	80.7%
Black/African American	69	\$4,110,403	\$5,091,019	\$59,571	\$73,783	80.7%
Hispanic	367	\$28,421,138	\$34,512,979	\$77,442	\$94,041	82.4%
Native Hawaiian or Other Pacific Islander	3	\$185,473	\$242,356	\$61,824	\$80,785	76.5%
Other Ethnicity or Race / Multi-Cultural	151	\$12,897,351	\$15,792,987	\$85,413	\$104,589	81.7%
White	1,537	\$117,225,973	\$148,635,452	\$76,269	\$96,705	78.9%
<b>Totals:</b>	<b>2,353</b>	<b>\$181,319,092</b>	<b>\$227,173,350</b>	<b>\$77,059</b>	<b>\$96,546</b>	<b>79.8%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	15	\$1,264,904	\$1,524,787	\$84,327	\$101,652	83.0%
Black/African American	5	\$254,568	\$311,135	\$50,914	\$62,227	81.8%
Hispanic	26	\$2,255,016	\$2,816,237	\$86,731	\$108,317	80.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	14	\$934,317	\$1,087,869	\$66,737	\$77,705	85.9%
White	43	\$3,402,880	\$4,300,327	\$79,137	\$100,008	79.1%
<b>Totals:</b>	<b>103</b>	<b>\$8,111,684</b>	<b>\$10,040,355</b>	<b>\$78,754</b>	<b>\$97,479</b>	<b>80.8%</b>

**For age 22 years and older**

American Indian or Alaska Native	5	\$395,782	\$496,432	\$79,156	\$99,286	79.7%
Asian	206	\$16,818,068	\$20,877,339	\$81,641	\$101,346	80.6%
Black/African American	64	\$3,855,836	\$4,779,884	\$60,247	\$74,686	80.7%
Hispanic	341	\$26,166,123	\$31,696,741	\$76,734	\$92,952	82.6%
Native Hawaiian or Other Pacific Islander	3	\$185,473	\$242,356	\$61,824	\$80,785	76.5%
Other Ethnicity or Race / Multi-Cultural	137	\$11,963,035	\$14,705,118	\$87,321	\$107,337	81.4%
White	1,494	\$113,823,092	\$144,335,124	\$76,187	\$96,610	78.9%
<b>Totals:</b>	<b>2,250</b>	<b>\$173,207,408</b>	<b>\$217,132,995</b>	<b>\$76,981</b>	<b>\$96,504</b>	<b>79.8%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$292,228	\$298,349	\$146,114	\$149,175	98.0%
Asian	13	\$295,596	\$418,128	\$22,738	\$32,164	70.7%
Black/African American	9	\$470,098	\$513,145	\$52,233	\$57,016	91.6%
Hispanic	36	\$1,293,122	\$1,670,097	\$35,920	\$46,392	77.4%
Native Hawaiian or Other Pacific Islander	1	\$3,850	\$5,620	\$3,850	\$5,620	68.5%
Other Ethnicity or Race / Multi-Cultural	11	\$137,370	\$182,781	\$12,488	\$16,616	75.2%
White	109	\$4,575,694	\$5,813,333	\$41,979	\$53,333	78.7%
<b>Totals:</b>	181	\$7,067,958	\$8,901,453	\$39,049	\$49,179	79.4%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	3	\$4,223	\$9,435	\$1,408	\$3,145	44.8%
Native Hawaiian or Other Pacific Islander	1	\$3,850	\$5,620	\$3,850	\$5,620	68.5%
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	4	\$8,072	\$15,055	\$2,018	\$3,764	53.6%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	4	\$24,289	\$41,565	\$6,072	\$10,391	58.4%
Black/African American	3	\$0	\$0	\$0	\$0	
Hispanic	12	\$15,808	\$29,705	\$1,317	\$2,475	53.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$38,446	\$41,089	\$7,689	\$8,218	93.6%
White	7	\$505,510	\$616,135	\$72,216	\$88,019	82.1%
<b>Totals:</b>	31	\$584,054	\$728,493	\$18,840	\$23,500	80.2%

**For age 22 years and older**

American Indian or Alaska Native	2	\$292,228	\$298,349	\$146,114	\$149,175	98.0%
Asian	9	\$271,307	\$376,564	\$30,145	\$41,840	72.1%
Black/African American	6	\$470,098	\$513,145	\$78,350	\$85,524	91.6%
Hispanic	21	\$1,273,091	\$1,630,957	\$60,623	\$77,665	78.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$98,924	\$141,692	\$16,487	\$23,615	69.8%
White	102	\$4,070,184	\$5,197,198	\$39,904	\$50,953	78.3%
<b>Totals:</b>	146	\$6,475,832	\$8,157,906	\$44,355	\$55,876	79.4%



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	4	\$7,102	\$8,334	\$1,775	\$2,083	85.2%
Black/African American	1	\$6,099	\$9,752	\$6,099	\$9,752	62.5%
Hispanic	11	\$85,170	\$142,940	\$7,743	\$12,995	59.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$2,692	\$21,387	\$385	\$3,055	12.6%
White	35	\$570,833	\$924,141	\$16,310	\$26,404	61.8%
<b>Totals:</b>	58	\$671,896	\$1,106,554	\$11,584	\$19,079	60.7%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$1,815	\$2,722	\$1,815	\$2,722	66.7%
Black/African American	0					
Hispanic	1	\$3,416	\$4,834	\$3,416	\$4,834	70.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,329	\$6,864	\$443	\$2,288	19.4%
White	2	\$6,277	\$13,709	\$3,139	\$6,854	45.8%
<b>Totals:</b>	7	\$12,837	\$28,129	\$1,834	\$4,018	45.6%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$0	\$275	\$0	\$138	0.0%
Black/African American	0					
Hispanic	3	\$1,711	\$4,618	\$570	\$1,539	37.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$1,363	\$14,523	\$341	\$3,631	9.4%
White	14	\$48,892	\$113,113	\$3,492	\$8,080	43.2%
<b>Totals:</b>	23	\$51,966	\$132,529	\$2,259	\$5,762	39.2%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	1	\$5,287	\$5,336	\$5,287	\$5,336	99.1%
Black/African American	1	\$6,099	\$9,752	\$6,099	\$9,752	62.5%
Hispanic	7	\$80,042	\$133,489	\$11,435	\$19,070	60.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	19	\$515,664	\$797,320	\$27,140	\$41,964	64.7%
<b>Totals:</b>	28	\$607,092	\$945,896	\$21,682	\$33,782	64.2%

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

### For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15,777	\$136,969,256	\$216,725,298	\$8,682	\$13,737	63.2%
Spanish	4,330	\$31,080,382	\$48,306,692	\$7,178	\$11,156	64.3%
Asian & Pacific Islander Languages	1,298	\$9,922,486	\$15,438,017	\$7,644	\$11,894	64.3%
Other Indo-European Languages	101	\$814,045	\$1,306,760	\$8,060	\$12,938	62.3%
Other Languages	20	\$163,953	\$277,649	\$8,198	\$13,882	59.1%
<b>Totals:</b>	<b>21,526</b>	<b>\$178,950,122</b>	<b>\$282,054,415</b>	<b>\$8,313</b>	<b>\$13,103</b>	<b>63.4%</b>

### For Birth to age 2 years, inclusive

English	4,254	\$17,435,646	\$29,690,119	\$4,099	\$6,979	58.7%
Spanish	687	\$2,842,461	\$4,726,417	\$4,138	\$6,880	60.1%
Asian & Pacific Islander Languages	204	\$1,374,662	\$2,013,521	\$6,739	\$9,870	68.3%
Other Indo-European Languages	16	\$72,934	\$145,155	\$4,558	\$9,072	50.3%
Other Languages	2	\$13,645	\$23,735	\$6,822	\$11,867	57.5%
<b>Totals:</b>	<b>5,163</b>	<b>\$21,739,348</b>	<b>\$36,598,946</b>	<b>\$4,211</b>	<b>\$7,089</b>	<b>59.4%</b>

### For age 3 years to 21 years, inclusive

English	7,234	\$40,329,063	\$74,587,325	\$5,575	\$10,311	54.1%
Spanish	2,247	\$7,637,780	\$14,483,286	\$3,399	\$6,446	52.7%
Asian & Pacific Islander Languages	539	\$1,566,077	\$3,253,673	\$2,906	\$6,037	48.1%
Other Indo-European Languages	55	\$174,895	\$350,991	\$3,180	\$6,382	49.8%
Other Languages	5	\$4,476	\$12,358	\$895	\$2,472	36.2%
<b>Totals:</b>	<b>10,080</b>	<b>\$49,712,292</b>	<b>\$92,687,634</b>	<b>\$4,932</b>	<b>\$9,195</b>	<b>53.6%</b>

### For age 22 years and older

English	4,289	\$79,204,547	\$112,447,854	\$18,467	\$26,218	70.4%
Spanish	1,396	\$20,600,140	\$29,096,989	\$14,757	\$20,843	70.8%
Asian & Pacific Islander Languages	555	\$6,981,747	\$10,170,823	\$12,580	\$18,326	68.6%
Other Indo-European Languages	30	\$566,216	\$810,614	\$18,874	\$27,020	69.9%
Other Languages	13	\$145,832	\$241,556	\$11,218	\$18,581	60.4%
<b>Totals:</b>	<b>6,283</b>	<b>\$107,498,482</b>	<b>\$152,767,835</b>	<b>\$17,109</b>	<b>\$24,314</b>	<b>70.4%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,370	\$81,571,613	\$93,353,695	\$59,541	\$68,141	87.4%
Spanish	42	\$1,492,298	\$1,677,701	\$35,531	\$39,945	89.0%
Asian & Pacific Islander Languages	26	\$1,547,642	\$1,670,035	\$59,525	\$64,232	92.7%
Other Indo-European Languages	4	\$70,211	\$74,143	\$17,553	\$18,536	94.7%
Other Languages	9	\$664,344	\$727,130	\$73,816	\$80,792	91.4%
<b>Totals:</b>	<b>1,451</b>	<b>\$85,346,109</b>	<b>\$97,502,705</b>	<b>\$58,819</b>	<b>\$67,197</b>	<b>87.5%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	25	\$2,867,344	\$3,246,994	\$114,694	\$129,880	88.3%
Spanish	1	\$243,413	\$287,746	\$243,413	\$287,746	84.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>26</b>	<b>\$3,110,757</b>	<b>\$3,534,740</b>	<b>\$119,645</b>	<b>\$135,952</b>	<b>88.0%</b>

**For age 22 years and older**

English	1,345	\$78,704,269	\$90,106,701	\$58,516	\$66,994	87.4%
Spanish	41	\$1,248,885	\$1,389,954	\$30,461	\$33,901	89.9%
Asian & Pacific Islander Languages	26	\$1,547,642	\$1,670,035	\$59,525	\$64,232	92.7%
Other Indo-European Languages	4	\$70,211	\$74,143	\$17,553	\$18,536	94.7%
Other Languages	9	\$664,344	\$727,130	\$73,816	\$80,792	91.4%
<b>Totals:</b>	<b>1,425</b>	<b>\$82,235,352</b>	<b>\$93,967,965</b>	<b>\$57,709</b>	<b>\$65,942</b>	<b>87.5%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

### For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	5	\$242,726	\$388,534	\$48,545	\$77,707	62.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	5	\$242,726	\$388,534	\$48,545	\$77,707	62.5%

### For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

### For age 3 years to 21 years, inclusive

English	2	\$85,288	\$110,287	\$42,644	\$55,143	77.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	2	\$85,288	\$110,287	\$42,644	\$55,143	77.3%

### For age 22 years and older

English	3	\$157,437	\$278,247	\$52,479	\$92,749	56.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	3	\$157,437	\$278,247	\$52,479	\$92,749	56.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

### For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,184	\$167,793,500	\$211,249,414	\$76,829	\$96,726	79.4%
Spanish	110	\$8,187,905	\$9,622,522	\$74,436	\$87,477	85.1%
Asian & Pacific Islander Languages	49	\$4,192,307	\$4,979,712	\$85,557	\$101,627	84.2%
Other Indo-European Languages	4	\$256,023	\$298,043	\$64,006	\$74,511	85.9%
Other Languages	6	\$889,357	\$1,023,659	\$148,226	\$170,610	86.9%
<b>Totals:</b>	<b>2,353</b>	<b>\$181,319,092</b>	<b>\$227,173,350</b>	<b>\$77,059</b>	<b>\$96,546</b>	<b>79.8%</b>

### For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

### For age 3 years to 21 years, inclusive

English	95	\$7,501,611	\$9,240,807	\$78,964	\$97,272	81.2%
Spanish	6	\$324,335	\$464,922	\$54,056	\$77,487	69.8%
Asian & Pacific Islander Languages	2	\$285,738	\$334,626	\$142,869	\$167,313	85.4%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>103</b>	<b>\$8,111,684</b>	<b>\$10,040,355</b>	<b>\$78,754</b>	<b>\$97,479</b>	<b>80.8%</b>

### For age 22 years and older

English	2,089	\$160,291,889	\$202,008,608	\$76,731	\$96,701	79.4%
Spanish	104	\$7,863,570	\$9,157,600	\$75,611	\$88,054	85.9%
Asian & Pacific Islander Languages	47	\$3,906,569	\$4,645,086	\$83,118	\$98,832	84.1%
Other Indo-European Languages	4	\$256,023	\$298,043	\$64,006	\$74,511	85.9%
Other Languages	6	\$889,357	\$1,023,659	\$148,226	\$170,610	86.9%
<b>Totals:</b>	<b>2,250</b>	<b>\$173,207,408</b>	<b>\$217,132,995</b>	<b>\$76,981</b>	<b>\$96,504</b>	<b>79.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

# Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

## For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	163	\$6,580,097	\$8,108,274	\$40,369	\$49,744	81.2%
Spanish	13	\$356,407	\$626,055	\$27,416	\$48,158	56.9%
Asian & Pacific Islander Languages	3	\$131,455	\$167,125	\$43,818	\$55,708	78.7%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	
Other Languages	1	\$0	\$0	\$0	\$0	
<b>Totals:</b>	181	\$7,067,958	\$8,901,453	\$39,049	\$49,179	79.4%

## For Birth to age 2 years, inclusive

English	3	\$4,132	\$10,016	\$1,377	\$3,339	41.3%
Spanish	1	\$3,940	\$5,040	\$3,940	\$5,040	78.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	4	\$8,072	\$15,055	\$2,018	\$3,764	53.6%

## For age 3 years to 21 years, inclusive

English	26	\$584,054	\$728,493	\$22,464	\$28,019	80.2%
Spanish	5	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	31	\$584,054	\$728,493	\$18,840	\$23,500	80.2%

## For age 22 years and older

English	134	\$5,991,911	\$7,369,766	\$44,716	\$54,998	81.3%
Spanish	7	\$352,467	\$621,015	\$50,352	\$88,716	56.8%
Asian & Pacific Islander Languages	3	\$131,455	\$167,125	\$43,818	\$55,708	78.7%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	
Other Languages	1	\$0	\$0	\$0	\$0	
<b>Totals:</b>	146	\$6,475,832	\$8,157,906	\$44,355	\$55,876	79.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

### For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	54	\$641,923	\$1,065,318	\$11,887	\$19,728	60.3%
Spanish	4	\$29,972	\$41,236	\$7,493	\$10,309	72.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	58	\$671,896	\$1,106,554	\$11,584	\$19,079	60.7%

### For Birth to age 2 years, inclusive

English	6	\$9,421	\$23,295	\$1,570	\$3,883	40.4%
Spanish	1	\$3,416	\$4,834	\$3,416	\$4,834	70.7%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	7	\$12,837	\$28,129	\$1,834	\$4,018	45.6%

### For age 3 years to 21 years, inclusive

English	21	\$50,255	\$127,911	\$2,393	\$6,091	39.3%
Spanish	2	\$1,711	\$4,618	\$856	\$2,309	37.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	23	\$51,966	\$132,529	\$2,259	\$5,762	39.2%

### For age 22 years and older

English	27	\$582,247	\$914,112	\$21,565	\$33,856	63.7%
Spanish	1	\$24,845	\$31,784	\$24,845	\$31,784	78.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	28	\$607,092	\$945,896	\$21,682	\$33,782	64.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
for Consumers Living at Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	33	\$220,848	\$376,434	\$6,692	\$11,407	58.7%
Asian	3,908	\$29,139,158	\$47,479,640	\$7,456	\$12,149	61.4%
Black/African American	395	\$3,075,400	\$5,110,472	\$7,786	\$12,938	60.2%
Hispanic	7,942	\$51,623,969	\$82,626,251	\$6,500	\$10,404	62.5%
Native Hawaiian or Other Pacific Islander	37	\$233,780	\$388,314	\$6,318	\$10,495	60.2%
Other Ethnicity or Race / Multi-Cultural	3,813	\$27,289,701	\$45,407,453	\$7,157	\$11,909	60.1%
White	5,295	\$59,143,204	\$90,492,494	\$11,170	\$17,090	65.4%
<b>Totals:</b>	21,423	\$170,726,060	\$271,881,057	\$7,969	\$12,691	62.8%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	7	\$12,961	\$27,709	\$1,852	\$3,958	46.8%
Asian	887	\$4,340,351	\$6,971,581	\$4,893	\$7,860	62.3%
Black/African American	78	\$297,779	\$521,436	\$3,818	\$6,685	57.1%
Hispanic	1,804	\$6,950,470	\$11,972,211	\$3,853	\$6,636	58.1%
Native Hawaiian or Other Pacific Islander	11	\$53,731	\$83,476	\$4,885	\$7,589	64.4%
Other Ethnicity or Race / Multi-Cultural	1,311	\$6,055,546	\$9,961,229	\$4,619	\$7,598	60.8%
White	1,065	\$4,028,509	\$7,061,304	\$3,783	\$6,630	57.1%
<b>Totals:</b>	5,163	\$21,739,348	\$36,598,946	\$4,211	\$7,089	59.4%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	15	\$47,320	\$94,851	\$3,155	\$6,323	49.9%
Asian	1,889	\$7,842,367	\$16,206,104	\$4,152	\$8,579	48.4%
Black/African American	191	\$936,176	\$1,850,954	\$4,901	\$9,691	50.6%
Hispanic	3,931	\$14,781,678	\$27,351,057	\$3,760	\$6,958	54.0%
Native Hawaiian or Other Pacific Islander	18	\$123,892	\$217,214	\$6,883	\$12,067	57.0%
Other Ethnicity or Race / Multi-Cultural	1,904	\$10,307,014	\$20,025,366	\$5,413	\$10,518	51.5%
White	2,128	\$15,484,723	\$26,684,900	\$7,277	\$12,540	58.0%
<b>Totals:</b>	10,076	\$49,523,170	\$92,430,446	\$4,915	\$9,173	53.6%

**For age 22 years and older**

American Indian or Alaska Native	11	\$160,567	\$253,875	\$14,597	\$23,080	63.3%
Asian	1,132	\$16,956,439	\$24,301,954	\$14,979	\$21,468	69.8%
Black/African American	126	\$1,841,445	\$2,738,081	\$14,615	\$21,731	67.3%
Hispanic	2,207	\$29,891,821	\$43,302,983	\$13,544	\$19,621	69.0%
Native Hawaiian or Other Pacific Islander	8	\$56,156	\$87,624	\$7,020	\$10,953	64.1%
Other Ethnicity or Race / Multi-Cultural	598	\$10,927,141	\$15,420,858	\$18,273	\$25,787	70.9%
White	2,102	\$39,629,972	\$56,746,290	\$18,853	\$26,996	69.8%
<b>Totals:</b>	6,184	\$99,463,542	\$142,851,665	\$16,084	\$23,100	69.6%



**Total Annual Expenditures and Authorized Services  
for Consumers Living Out of Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	11	\$1,060,122	\$1,221,108	\$96,375	\$111,010	86.8%
Asian	335	\$24,352,178	\$30,874,953	\$72,693	\$92,164	78.9%
Black/African American	143	\$8,736,566	\$10,372,532	\$61,095	\$72,535	84.2%
Hispanic	633	\$40,738,585	\$48,648,370	\$64,358	\$76,854	83.7%
Native Hawaiian or Other Pacific Islander	5	\$198,210	\$267,814	\$39,642	\$53,563	74.0%
Other Ethnicity or Race / Multi-Cultural	282	\$17,731,356	\$21,215,448	\$62,877	\$75,232	83.6%
White	2,742	\$190,054,827	\$232,645,729	\$69,312	\$84,845	81.7%
<b>Totals:</b>	<b>4,151</b>	<b>\$282,871,843</b>	<b>\$345,245,954</b>	<b>\$68,145</b>	<b>\$83,172</b>	<b>81.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$1,815	\$2,722	\$1,815	\$2,722	66.7%
Black/African American	0					
Hispanic	4	\$7,639	\$14,269	\$1,910	\$3,567	53.5%
Native Hawaiian or Other Pacific Islander	1	\$3,850	\$5,620	\$3,850	\$5,620	68.5%
Other Ethnicity or Race / Multi-Cultural	3	\$1,329	\$6,864	\$443	\$2,288	19.4%
White	2	\$6,277	\$13,709	\$3,139	\$6,854	45.8%
<b>Totals:</b>	<b>11</b>	<b>\$20,910</b>	<b>\$43,184</b>	<b>\$1,901</b>	<b>\$3,926</b>	<b>48.4%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	24	\$1,374,875	\$1,675,584	\$57,286	\$69,816	82.1%
Black/African American	8	\$254,568	\$311,135	\$31,821	\$38,892	81.8%
Hispanic	43	\$2,515,949	\$3,138,306	\$58,510	\$72,984	80.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	29	\$1,155,779	\$1,384,870	\$39,854	\$47,754	83.5%
White	85	\$6,831,701	\$8,293,697	\$80,373	\$97,573	82.4%
<b>Totals:</b>	<b>189</b>	<b>\$12,132,871</b>	<b>\$14,803,592</b>	<b>\$64,195</b>	<b>\$78,326</b>	<b>82.0%</b>

**For age 22 years and older**

American Indian or Alaska Native	11	\$1,060,122	\$1,221,108	\$96,375	\$111,010	86.8%
Asian	310	\$22,975,487	\$29,196,647	\$74,114	\$94,183	78.7%
Black/African American	135	\$8,481,998	\$10,061,397	\$62,830	\$74,529	84.3%
Hispanic	586	\$38,214,997	\$45,495,795	\$65,213	\$77,638	84.0%
Native Hawaiian or Other Pacific Islander	4	\$194,360	\$262,194	\$48,590	\$65,549	74.1%
Other Ethnicity or Race / Multi-Cultural	250	\$16,574,248	\$19,823,714	\$66,297	\$79,295	83.6%
White	2,655	\$183,216,849	\$224,338,324	\$69,008	\$84,497	81.7%
<b>Totals:</b>	<b>3,951</b>	<b>\$270,718,062</b>	<b>\$330,399,179</b>	<b>\$68,519</b>	<b>\$83,624</b>	<b>81.9%</b>