

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	193	\$130,845	\$1,171,351	\$678	\$6,069	11.2%
Intellectual Disability	17	\$15,013	\$116,535	\$883	\$6,855	12.9%
Cerebral Palsy	4	\$3,039	\$24,170	\$760	\$6,043	12.6%
Epilepsy	7	\$7,487	\$23,361	\$1,070	\$3,337	32.1%
Category 5	7	\$2,800	\$29,662	\$400	\$4,237	9.4%
Other	176	\$92,438	\$421,502	\$525	\$2,395	21.9%

For Birth to age 2 years, inclusive

Autism	22	\$10,484	\$58,498	\$477	\$2,659	17.9%
Intellectual Disability	0					
Cerebral Palsy	3	\$1,759	\$22,550	\$586	\$7,517	7.8%
Epilepsy	2	\$672	\$2,565	\$336	\$1,283	26.2%
Category 5	5	\$2,005	\$27,450	\$401	\$5,490	7.3%
Other	149	\$83,687	\$378,500	\$562	\$2,540	22.1%

For age 3 years to 21 years, inclusive

Autism	169	\$117,078	\$1,092,393	\$693	\$6,464	10.7%
Intellectual Disability	15	\$11,730	\$96,075	\$782	\$6,405	12.2%
Cerebral Palsy	1	\$1,280	\$1,620	\$1,280	\$1,620	79.0%
Epilepsy	4	\$4,015	\$7,836	\$1,004	\$1,959	51.2%
Category 5	2	\$795	\$2,212	\$398	\$1,106	35.9%
Other	27	\$8,751	\$43,002	\$324	\$1,593	20.4%

For age 22 years and older

Autism	2	\$3,283	\$20,460	\$1,641	\$10,230	16.1%
Intellectual Disability	2	\$3,283	\$20,460	\$1,641	\$10,230	16.1%
Cerebral Palsy	0					
Epilepsy	1	\$2,800	\$12,960	\$2,800	\$12,960	21.6%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$229,793	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.