

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,648	\$52,639,292	\$84,970,359	\$9,320	\$15,044	62.0%
Autism & Intellectual Disability	2,225	\$66,993,839	\$88,299,601	\$30,110	\$39,685	75.9%
Autism & Intellectual Disability & Cerebral Palsy	56	\$2,064,865	\$2,835,966	\$36,873	\$50,642	72.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	30	\$1,976,772	\$2,480,063	\$65,892	\$82,669	79.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$438,518	\$472,489	\$146,173	\$157,496	92.8%
Autism & Intellectual Disability & Epilepsy	248	\$16,208,648	\$19,832,730	\$65,357	\$79,971	81.7%
Autism & Intellectual Disability & Category 5	8	\$168,595	\$269,356	\$21,074	\$33,669	62.6%
Autism & Cerebral Palsy	37	\$579,108	\$798,782	\$15,652	\$21,589	72.5%
Autism & Cerebral Palsy & Epilepsy	10	\$333,834	\$386,638	\$33,383	\$38,664	86.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	2	\$53,791	\$64,763	\$26,895	\$32,382	83.1%
Autism & Cerebral Palsy & Category 5	2	\$63,180	\$76,548	\$31,590	\$38,274	82.5%
Autism & Epilepsy & Category 5	6	\$63,883	\$85,072	\$10,647	\$14,179	75.1%
Autism & Epilepsy	160	\$4,007,175	\$5,139,626	\$25,045	\$32,123	78.0%
Autism & Category 5	90	\$1,402,185	\$2,005,021	\$15,580	\$22,278	69.9%
Intellectual Disability	6,165	\$142,783,473	\$187,594,028	\$23,160	\$30,429	76.1%
Intellectual Disability & Cerebral Palsy	1,044	\$30,320,230	\$39,903,865	\$29,042	\$38,222	76.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	986	\$31,199,751	\$40,630,701	\$31,643	\$41,208	76.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$375,075	\$502,652	\$23,442	\$31,416	74.6%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$651,680	\$810,157	\$50,129	\$62,320	80.4%
Intellectual Disability & Epilepsy & Category 5	19	\$1,061,947	\$1,308,433	\$55,892	\$68,865	81.2%
Intellectual Disability & Epilepsy	1,045	\$37,650,449	\$48,055,134	\$36,029	\$45,986	78.4%
Intellectual Disability & Category 5	99	\$3,011,294	\$3,893,007	\$30,417	\$39,323	77.4%
Cerebral Palsy	412	\$12,809,379	\$15,928,658	\$31,091	\$38,662	80.4%
Cerebral Palsy & Epilepsy	140	\$3,650,679	\$4,874,128	\$26,076	\$34,815	74.9%
Cerebral Palsy & Epilepsy & Category 5	33	\$1,151,120	\$1,517,964	\$34,882	\$45,999	75.8%
Cerebral Palsy & Category 5	77	\$1,243,308	\$1,843,786	\$16,147	\$23,945	67.4%
Epilepsy & Category 5	62	\$1,938,127	\$2,326,938	\$31,260	\$37,531	83.3%
Epilepsy	206	\$3,920,533	\$5,437,183	\$19,032	\$26,394	72.1%
Category 5	1,091	\$14,677,256	\$20,742,024	\$13,453	\$19,012	70.8%
No Diagnosis	5,641	\$20,159,914	\$34,041,337	\$3,574	\$6,035	59.2%
Totals:	25,574	\$453,597,902	\$617,127,012	\$17,737	\$24,131	73.5%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	207	\$2,305,435	\$3,976,523	\$11,137	\$19,210	58.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	1	\$19,708	\$31,635	\$19,708	\$31,635	62.3%
Autism & Cerebral Palsy	1	\$9,321	\$12,718	\$9,321	\$12,718	73.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$14,028	\$22,415	\$14,028	\$22,415	62.6%
Autism & Epilepsy	4	\$34,658	\$53,939	\$8,665	\$13,485	64.3%
Autism & Category 5	2	\$20,626	\$28,641	\$10,313	\$14,320	72.0%
Intellectual Disability	6	\$25,350	\$44,787	\$4,225	\$7,464	56.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$4,472	\$9,143	\$2,236	\$4,572	48.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,659	\$3,092	\$1,659	\$3,092	53.7%
Intellectual Disability & Category 5	1	\$11,710	\$21,248	\$11,710	\$21,248	55.1%
Cerebral Palsy	12	\$70,521	\$154,490	\$5,877	\$12,874	45.7%
Cerebral Palsy & Epilepsy	6	\$20,023	\$36,443	\$3,337	\$6,074	54.9%
Cerebral Palsy & Epilepsy & Category 5	1	\$4,009	\$5,541	\$4,009	\$5,541	72.4%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	2	\$4,388	\$9,665	\$2,194	\$4,832	45.4%
Epilepsy	13	\$82,323	\$131,776	\$6,333	\$10,137	62.5%
Category 5	87	\$766,769	\$1,371,401	\$8,813	\$15,763	55.9%
No Diagnosis	4,827	\$18,365,257	\$30,728,674	\$3,805	\$6,366	59.8%
Totals:	5,174	\$21,760,258	\$36,642,130	\$4,206	\$7,082	59.4%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,287	\$21,379,918	\$42,181,255	\$4,987	\$9,839	50.7%
Autism & Intellectual Disability	1,307	\$14,708,108	\$21,254,108	\$11,253	\$16,262	69.2%
Autism & Intellectual Disability & Cerebral Palsy	25	\$287,679	\$442,553	\$11,507	\$17,702	65.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$372,541	\$531,563	\$26,610	\$37,969	70.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	81	\$1,325,960	\$1,816,552	\$16,370	\$22,427	73.0%
Autism & Intellectual Disability & Category 5	3	\$14,034	\$35,479	\$4,678	\$11,826	39.6%
Autism & Cerebral Palsy	23	\$340,441	\$468,774	\$14,802	\$20,381	72.6%
Autism & Cerebral Palsy & Epilepsy	7	\$22,657	\$57,435	\$3,237	\$8,205	39.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$630	\$1,350	\$630	\$1,350	46.7%
Autism & Cerebral Palsy & Category 5	1	\$2,271	\$5,765	\$2,271	\$5,765	39.4%
Autism & Epilepsy & Category 5	2	\$817	\$2,664	\$408	\$1,332	30.7%
Autism & Epilepsy	92	\$1,198,806	\$1,662,215	\$13,031	\$18,068	72.1%
Autism & Category 5	52	\$263,031	\$478,794	\$5,058	\$9,208	54.9%
Intellectual Disability	1,774	\$9,037,602	\$15,704,550	\$5,094	\$8,853	57.6%
Intellectual Disability & Cerebral Palsy	315	\$2,065,421	\$3,581,464	\$6,557	\$11,370	57.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	291	\$2,476,495	\$3,779,991	\$8,510	\$12,990	65.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$7,634	\$9,856	\$7,634	\$9,856	77.5%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$7,789	\$15,665	\$3,895	\$7,832	49.7%
Intellectual Disability & Epilepsy	214	\$1,169,895	\$2,157,915	\$5,467	\$10,084	54.2%
Intellectual Disability & Category 5	12	\$34,995	\$88,995	\$2,916	\$7,416	39.3%
Cerebral Palsy	153	\$935,917	\$1,721,668	\$6,117	\$11,253	54.4%
Cerebral Palsy & Epilepsy	58	\$178,524	\$447,434	\$3,078	\$7,714	39.9%
Cerebral Palsy & Epilepsy & Category 5	8	\$135,739	\$201,121	\$16,967	\$25,140	67.5%
Cerebral Palsy & Category 5	31	\$99,459	\$219,586	\$3,208	\$7,083	45.3%
Epilepsy & Category 5	21	\$150,038	\$251,650	\$7,145	\$11,983	59.6%
Epilepsy	77	\$349,978	\$802,174	\$4,545	\$10,418	43.6%
Category 5	611	\$3,319,350	\$6,027,672	\$5,433	\$9,865	55.1%
No Diagnosis	802	\$1,770,317	\$3,285,789	\$2,207	\$4,097	53.9%
Totals:	10,265	\$61,656,042	\$107,234,038	\$6,006	\$10,447	57.5%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,154	\$28,953,940	\$38,812,582	\$25,090	\$33,633	74.6%
Autism & Intellectual Disability	918	\$52,285,731	\$67,045,493	\$56,956	\$73,034	78.0%
Autism & Intellectual Disability & Cerebral Palsy	31	\$1,777,186	\$2,393,413	\$57,329	\$77,207	74.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$1,604,231	\$1,948,499	\$100,264	\$121,781	82.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$438,518	\$472,489	\$146,173	\$157,496	92.8%
Autism & Intellectual Disability & Epilepsy	167	\$14,882,689	\$18,016,178	\$89,118	\$107,881	82.6%
Autism & Intellectual Disability & Category 5	4	\$134,854	\$202,242	\$33,713	\$50,560	66.7%
Autism & Cerebral Palsy	13	\$229,346	\$317,290	\$17,642	\$24,407	72.3%
Autism & Cerebral Palsy & Epilepsy	3	\$311,177	\$329,203	\$103,726	\$109,734	94.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$53,161	\$63,414	\$53,161	\$63,414	83.8%
Autism & Cerebral Palsy & Category 5	1	\$60,909	\$70,783	\$60,909	\$70,783	86.1%
Autism & Epilepsy & Category 5	3	\$49,038	\$59,993	\$16,346	\$19,998	81.7%
Autism & Epilepsy	64	\$2,773,712	\$3,423,472	\$43,339	\$53,492	81.0%
Autism & Category 5	36	\$1,118,527	\$1,497,587	\$31,070	\$41,600	74.7%
Intellectual Disability	4,385	\$133,720,521	\$171,844,692	\$30,495	\$39,189	77.8%
Intellectual Disability & Cerebral Palsy	729	\$28,254,809	\$36,322,401	\$38,758	\$49,825	77.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	693	\$28,718,784	\$36,841,567	\$41,441	\$53,162	78.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$367,441	\$492,795	\$24,496	\$32,853	74.6%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$651,680	\$810,157	\$50,129	\$62,320	80.4%
Intellectual Disability & Epilepsy & Category 5	17	\$1,054,158	\$1,292,768	\$62,009	\$76,045	81.5%
Intellectual Disability & Epilepsy	830	\$36,478,896	\$45,894,127	\$43,950	\$55,294	79.5%
Intellectual Disability & Category 5	86	\$2,964,590	\$3,782,765	\$34,472	\$43,986	78.4%
Cerebral Palsy	247	\$11,802,940	\$14,052,500	\$47,785	\$56,893	84.0%
Cerebral Palsy & Epilepsy	76	\$3,452,132	\$4,390,251	\$45,423	\$57,766	78.6%
Cerebral Palsy & Epilepsy & Category 5	24	\$1,011,372	\$1,311,302	\$42,141	\$54,638	77.1%
Cerebral Palsy & Category 5	46	\$1,143,849	\$1,624,200	\$24,866	\$35,309	70.4%
Epilepsy & Category 5	39	\$1,783,702	\$2,065,624	\$45,736	\$52,965	86.4%
Epilepsy	116	\$3,488,233	\$4,503,234	\$30,071	\$38,821	77.5%
Category 5	393	\$10,591,137	\$13,342,950	\$26,949	\$33,952	79.4%
No Diagnosis	12	\$24,341	\$26,874	\$2,028	\$2,240	90.6%
Totals:	10,135	\$370,181,603	\$473,250,844	\$36,525	\$46,695	78.2%