

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	8,525	\$146,993,685	\$207,717,015	\$17,243	\$24,366	70.8%
Intellectual Disability	9,387	\$247,053,900	\$322,697,978	\$26,319	\$34,377	76.6%
Cerebral Palsy	662	\$18,854,486	\$24,164,536	\$28,481	\$36,502	78.0%
Epilepsy	268	\$5,858,660	\$7,764,121	\$21,861	\$28,971	75.5%
Category 5	1,091	\$14,677,256	\$20,742,024	\$13,453	\$19,012	70.8%
Other	5,641	\$20,159,914	\$34,041,337	\$3,574	\$6,035	59.2%
<b>Totals:</b>	<b>25,574</b>	<b>\$453,597,902</b>	<b>\$617,127,012</b>	<b>\$17,737</b>	<b>\$24,131</b>	<b>73.5%</b>

**For Birth to age 2 years, inclusive**

Autism	216	\$2,403,777	\$4,125,870	\$11,129	\$19,101	58.3%
Intellectual Disability	10	\$43,191	\$78,269	\$4,319	\$7,827	55.2%
Cerebral Palsy	19	\$94,554	\$196,473	\$4,977	\$10,341	48.1%
Epilepsy	15	\$86,711	\$141,441	\$5,781	\$9,429	61.3%
Category 5	87	\$766,769	\$1,371,401	\$8,813	\$15,763	55.9%
Other	4,827	\$18,365,257	\$30,728,674	\$3,805	\$6,366	59.8%
<b>Totals:</b>	<b>5,174</b>	<b>\$21,760,258</b>	<b>\$36,642,130</b>	<b>\$4,206</b>	<b>\$7,082</b>	<b>59.4%</b>

**For age 3 years to 21 years, inclusive**

Autism	5,895	\$39,916,891	\$68,938,508	\$6,771	\$11,694	57.9%
Intellectual Disability	2,609	\$14,799,830	\$25,338,436	\$5,673	\$9,712	58.4%
Cerebral Palsy	250	\$1,349,639	\$2,589,810	\$5,399	\$10,359	52.1%
Epilepsy	98	\$500,015	\$1,053,824	\$5,102	\$10,753	47.5%
Category 5	611	\$3,319,350	\$6,027,672	\$5,433	\$9,865	55.1%
Other	802	\$1,770,317	\$3,285,789	\$2,207	\$4,097	53.9%
<b>Totals:</b>	<b>10,265</b>	<b>\$61,656,042</b>	<b>\$107,234,038</b>	<b>\$6,006</b>	<b>\$10,447</b>	<b>57.5%</b>

**For age 22 years and older**

Autism	2,414	\$104,673,018	\$134,652,637	\$43,361	\$55,780	77.7%
Intellectual Disability	6,768	\$232,210,879	\$297,281,272	\$34,310	\$43,925	78.1%
Cerebral Palsy	393	\$17,410,294	\$21,378,253	\$44,301	\$54,398	81.4%
Epilepsy	155	\$5,271,934	\$6,568,857	\$34,012	\$42,380	80.3%
Category 5	393	\$10,591,137	\$13,342,950	\$26,949	\$33,952	79.4%
Other	12	\$24,341	\$26,874	\$2,028	\$2,240	90.6%
<b>Totals:</b>	<b>10,135</b>	<b>\$370,181,603</b>	<b>\$473,250,844</b>	<b>\$36,525</b>	<b>\$46,695</b>	<b>78.2%</b>