Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

Fiscal Year 2020-2021 Page 1 of 1

For All Ages

For All Ages			Total		Per Capita	
Ethnicity	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$6,975	\$6,975	\$6,975	\$6,975	100.0%
Native Hawaiian or Other Pacific Island	ler 0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$3,881	\$0	\$3,881	0.0%
White	3	\$235,751	\$377,679	\$78,584	\$125,893	62.4%
Totals	5	\$242,726	\$388,534	\$48,545	\$77,707	62.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0
Asian	0
Black/African American	0
Hispanic	0
Native Hawaiian or Other Pacific Islander	0
Other Ethnicity or Race / Multi-Cultural	0
White	0
Totals:	0

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$3,881	\$0	\$3,881	0.0%
White	1	\$85,288	\$106,406	\$85,288	\$106,406	80.2%
Totals:	2	\$85,288	\$110,287	\$42,644	\$55,143	77.3%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$6,975	\$6,975	\$6,975	\$6,975	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$150,462	\$271,272	\$75,231	\$135,636	55.5%
Totals:	3	\$157,437	\$278,247	\$52,479	\$92,749	56.6%