Regional	Center	of	Orange
County			

Total Annual Expenditures and Authorized Services by Residence

For All Ages

For All Ages	c	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Residence Type		Count	Expenditures	Services	Expenditures	Services	Utilized
Out-of-State		44	\$498,327	\$877,742	\$11,326	\$19,949	56.8%
Home of Parent or Guardian		21,075	\$169,808,339	\$270,344,248	\$8,057	\$12,828	62.8%
Independent Living or Supporte	ed Living	1,451	\$85,346,109	\$97,502,705	\$58,819	\$67,197	87.5%
Developmental Center/State Ho	ospital	2	\$84,432	\$129,500	\$42,216	\$64,750	65.2%
Correctional Institution		3	\$158,294	\$259,034	\$52,765	\$86,345	61.1%
Community Care Facility (CCF)		1,669	\$162,497,593	\$200,183,960	\$97,362	\$119,942	81.2%
ICF Facility & Continuous Nursi	ing	684	\$18,821,499	\$26,989,390	\$27,517	\$39,458	69.7%
Skilled Nursing Facility (SNF)		100	\$1,869,993	\$2,800,095	\$18,700	\$28,001	66.8%
Foster Home, Children		348	\$917,721	\$1,536,809	\$2,637	\$4,416	59.7%
Family Home, Adults		103	\$8,224,062	\$10,173,358	\$79,845	\$98,770	80.8%
Psychiatric Treatment Facility		12	\$3,103,481	\$3,529,951	\$258,623	\$294,163	87.9%
Rehabilitation Center		6	\$723,248	\$804,495	\$120,541	\$134,083	89.9%
Acute General Hospital		6	\$121,516	\$262,842	\$20,253	\$43,807	46.2%
Sub-Acute		52	\$1,100,707	\$1,308,148	\$21,167	\$25,157	84.1%
Community Treatment Facility		5	\$149,013	\$195,922	\$29,803	\$39,184	76.1%
Hospice		1	\$21,004	\$32,500	\$21,004	\$32,500	64.6%
Transient/Homeless		13	\$152,564	\$196,312	\$11,736	\$15,101	77.7%
Other		0	. ,	. ,	. ,	. ,	
	Totals:	25,574	\$453,597,902	\$617,127,012	\$17,737	\$24,131	73.5%
	rotais.	20,074	φ+00,007,002	φ017,127,012	ψ <i>ιι</i> , <i>ι</i> ο <i>ι</i>	φ24,101	10.070
For Birth to age 2 years, inclu	ısive						
Out-of-State		7	\$12,837	\$28,129	\$1,834	\$4,018	45.6%
Home of Parent or Guardian		4,880	\$20,995,177	\$35,420,031	\$4,302	\$7,258	59.3%
Independent Living or Supporte	d Living	0					
Developmental Center/State Ho	ospital	0					
Correctional Institution		0					
Community Care Facility (CCF)		0					
ICF Facility & Continuous Nursi		0					
Skilled Nursing Facility (SNF)	0	0					
Foster Home, Children		283	\$744,171	\$1,178,915	\$2,630	\$4,166	63.1%
Family Home, Adults		0	. ,		. ,	. ,	
Psychiatric Treatment Facility		0					
Rehabilitation Center		0					
Acute General Hospital		0					
Sub-Acute		4	\$8,072	\$15,055	\$2,018	\$3,764	53.6%
Community Treatment Facility		0	+0,0. L	÷.0,000	÷=,•••	÷ 3,. • 1	
Hospice		0					
Transient/Homeless		0					
Other		0					
	Tatalar		¢04 700 050	¢26.640.400	¢4.000	¢7.000	E0 40/
	Totals:	5,174	\$21,760,258	\$36,642,130	\$4,206	\$7,082	59.4%

Regional Center of Orange County

Total Annual Expenditures and Authorized Services by Residence

1		Tatal	Total	Den Osmite	Per Capita	
Residence Type	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State	21	\$50,603	\$118,006	\$2,410	\$5,619	42.9%
Home of Parent or Guardian	10,012	\$49,349,620	\$92,072,552	\$4,929	\$9,196	53.6%
Independent Living or Supported Living	26	\$3,110,757	\$3,534,740	\$119,645	\$135,952	88.0%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$85,288	\$110,287	\$42,644	\$55,143	77.3%
Community Care Facility (CCF)	91	\$7,924,167	\$9,833,811	\$87,079	\$108,064	80.6%
ICF Facility & Continuous Nursing	12	\$187,517	\$206,544	\$15,626	\$17,212	90.8%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	64	\$173,551	\$357,894	\$2,712	\$5,592	48.5%
Family Home, Adults	4	\$189,121	\$257,188	\$47,280	\$64,297	73.5%
Psychiatric Treatment Facility	4	\$525,864	\$655,423	\$131,466	\$163,856	80.2%
Rehabilitation Center	1	\$0	\$495	\$0	\$495	0.0%
Acute General Hospital	0	• -	•	• -	• • •	
Sub-Acute	24	\$15,808	\$29,705	\$659	\$1,238	53.2%
Community Treatment Facility	2	\$42,381	\$42,871	\$21,191	\$21,435	98.9%
Hospice	0	¢,co .	ф. <u>_</u> ,с	<i> </i>	<i> </i>	001070
Transient/Homeless	2	\$1,363	\$14,523	\$682	\$7,262	9.4%
Other	0	¢ 1,000	¢11,020	\$00 <u>2</u>	<i></i>	0.170
For age 22 years and older						
Out-of-State	16	\$434,887	\$731,607	\$27,180	\$45,725	59.4%
Home of Parent or Guardian	6,183	\$99,463,542	\$142,851,665	\$16,087	\$23,104	
Independent Living or Supported Living	1,425	\$82,235,352	.		$\psi 20,104$	69.6%
Developmental Center/State Hospital	2		\$93,967,965	\$57,709	\$65,942	
	-	\$84,432	\$93,967,965 \$129,500	\$57,709 \$42,216		87.5%
Correctional Institution	1	\$84,432 \$73,005			\$65,942	87.5% 65.2%
			\$129,500	\$42,216	\$65,942 \$64,750	87.5% 65.2% 49.1%
Community Care Facility (CCF)	1	\$73,005	\$129,500 \$148,748	\$42,216 \$73,005	\$65,942 \$64,750 \$148,748	87.5% 65.2% 49.1% 81.2%
Community Care Facility (CCF)	1 1,578	\$73,005 \$154,573,426	\$129,500 \$148,748 \$190,350,149	\$42,216 \$73,005 \$97,955	\$65,942 \$64,750 \$148,748 \$120,627	87.5% 65.2% 49.1% 81.2% 69.6%
Community Care Facility (CCF) ICF Facility & Continuous Nursing	1 1,578 672	\$73,005 \$154,573,426 \$18,633,982	\$129,500 \$148,748 \$190,350,149 \$26,782,846	\$42,216 \$73,005 \$97,955 \$27,729	\$65,942 \$64,750 \$148,748 \$120,627 \$39,855	87.5% 65.2% 49.1% 81.2% 69.6%
Community Care Facility (CCF) ICF Facility & Continuous Nursing Skilled Nursing Facility (SNF)	1 1,578 672 100	\$73,005 \$154,573,426 \$18,633,982 \$1,869,993	\$129,500 \$148,748 \$190,350,149 \$26,782,846 \$2,800,095	\$42,216 \$73,005 \$97,955 \$27,729 \$18,700	\$65,942 \$64,750 \$148,748 \$120,627 \$39,855 \$28,001	87.5% 65.2% 49.1% 81.2% 69.6% 66.8%
Community Care Facility (CCF) ICF Facility & Continuous Nursing Skilled Nursing Facility (SNF) Foster Home, Children	1 1,578 672 100 1	\$73,005 \$154,573,426 \$18,633,982 \$1,869,993 \$0	\$129,500 \$148,748 \$190,350,149 \$26,782,846 \$2,800,095 \$0	\$42,216 \$73,005 \$97,955 \$27,729 \$18,700 \$0	\$65,942 \$64,750 \$148,748 \$120,627 \$39,855 \$28,001 \$0	87.5% 65.2% 49.1% 81.2% 69.6% 66.8% 81.0%
Community Care Facility (CCF) ICF Facility & Continuous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility	1 1,578 672 100 1 99 8	\$73,005 \$154,573,426 \$18,633,982 \$1,869,993 \$0 \$8,034,941 \$2,577,616	\$129,500 \$148,748 \$190,350,149 \$26,782,846 \$2,800,095 \$0 \$9,916,170	\$42,216 \$73,005 \$97,955 \$27,729 \$18,700 \$0 \$81,161	\$65,942 \$64,750 \$148,748 \$120,627 \$39,855 \$28,001 \$00 \$100,163 \$359,316	87.5% 65.2% 49.1% 81.2% 69.6% 66.8% 81.0% 89.7%
Community Care Facility (CCF) ICF Facility & Continuous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilitation Center	1 1,578 672 100 1 99	\$73,005 \$154,573,426 \$18,633,982 \$1,869,993 \$0 \$8,034,941	\$129,500 \$148,748 \$190,350,149 \$26,782,846 \$2,800,095 \$0 \$9,916,170 \$2,874,529	\$42,216 \$73,005 \$97,955 \$27,729 \$18,700 \$0 \$81,161 \$322,202	\$65,942 \$64,750 \$148,748 \$120,627 \$39,855 \$28,001 \$0 \$100,163	87.5% 65.2% 49.1% 81.2% 69.6% 66.8% 81.0% 89.7% 90.0%
Community Care Facility (CCF) ICF Facility & Continuous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilitation Center	1 1,578 672 100 1 99 8 8 5	\$73,005 \$154,573,426 \$18,633,982 \$1,869,993 \$0 \$8,034,941 \$2,577,616 \$723,248	\$129,500 \$148,748 \$190,350,149 \$26,782,846 \$2,800,095 \$0 \$9,916,170 \$2,874,529 \$804,001 \$262,842	\$42,216 \$73,005 \$97,955 \$27,729 \$18,700 \$0 \$81,161 \$322,202 \$144,650	\$65,942 \$64,750 \$148,748 \$120,627 \$39,855 \$28,001 \$0 \$100,163 \$359,316 \$160,800 \$43,807	87.5% 65.2% 49.1% 81.2% 69.6% 66.8% 81.0% 89.7% 90.0% 46.2%
Community Care Facility (CCF) ICF Facility & Continuous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilitation Center Acute General Hospital Sub-Acute	1 1,578 672 100 1 99 8 8 5 6 24	\$73,005 \$154,573,426 \$18,633,982 \$1,869,993 \$0 \$8,034,941 \$2,577,616 \$723,248 \$121,516 \$1,076,826	\$129,500 \$148,748 \$190,350,149 \$26,782,846 \$2,800,095 \$0 \$9,916,170 \$2,874,529 \$804,001 \$262,842 \$1,263,388	\$42,216 \$73,005 \$97,955 \$27,729 \$18,700 \$0 \$81,161 \$322,202 \$144,650 \$20,253 \$44,868	\$65,942 \$64,750 \$148,748 \$120,627 \$39,855 \$28,001 \$00,163 \$359,316 \$160,800 \$43,807 \$52,641	87.5% 65.2% 49.1% 81.2% 69.6% 66.8% 81.0% 89.7% 90.0% 46.2% 85.2%
Community Care Facility (CCF) ICF Facility & Continuous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilitation Center Acute General Hospital Sub-Acute Community Treatment Facility	1 1,578 672 100 1 99 8 8 5 6 24 24 3	\$73,005 \$154,573,426 \$18,633,982 \$1,869,993 \$0 \$8,034,941 \$2,577,616 \$723,248 \$121,516 \$1,076,826 \$106,632	\$129,500 \$148,748 \$190,350,149 \$26,782,846 \$2,800,095 \$0 \$9,916,170 \$2,874,529 \$804,001 \$262,842 \$1,263,388 \$153,051	\$42,216 \$73,005 \$97,955 \$27,729 \$18,700 \$0 \$81,161 \$322,202 \$144,650 \$20,253 \$44,868 \$35,544	\$65,942 \$64,750 \$148,748 \$120,627 \$39,855 \$28,001 \$0 \$100,163 \$359,316 \$160,800 \$43,807 \$52,641 \$51,017	87.5% 65.2% 49.1% 81.2% 69.6% 66.8% 81.0% 89.7% 90.0% 46.2% 85.2% 69.7%
Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilitation Center Acute General Hospital Sub-Acute Community Treatment Facility Hospice	1 1,578 672 100 1 99 8 8 5 6 24 24 3 1	\$73,005 \$154,573,426 \$18,633,982 \$1,869,993 \$0 \$8,034,941 \$2,577,616 \$723,248 \$121,516 \$1,076,826 \$106,632 \$21,004	\$129,500 \$148,748 \$190,350,149 \$26,782,846 \$2,800,095 \$0 \$9,916,170 \$2,874,529 \$804,001 \$262,842 \$1,263,388 \$153,051 \$32,500	\$42,216 \$73,005 \$97,955 \$27,729 \$18,700 \$0 \$81,161 \$322,202 \$144,650 \$20,253 \$44,868 \$35,544 \$21,004	\$65,942 \$64,750 \$148,748 \$120,627 \$39,855 \$28,001 \$0 \$100,163 \$359,316 \$160,800 \$43,807 \$52,641 \$51,017 \$32,500	69.6% 87.5% 65.2% 49.1% 81.2% 69.6% 66.8% 81.0% 89.7% 90.0% 46.2% 69.7% 69.7% 64.6% 83.2%
Community Care Facility (CCF) ICF Facility & Continuous Nursing Skilled Nursing Facility (SNF) Foster Home, Children Family Home, Adults Psychiatric Treatment Facility Rehabilitation Center Acute General Hospital Sub-Acute Community Treatment Facility	1 1,578 672 100 1 99 8 8 5 6 24 24 3	\$73,005 \$154,573,426 \$18,633,982 \$1,869,993 \$0 \$8,034,941 \$2,577,616 \$723,248 \$121,516 \$1,076,826 \$106,632	\$129,500 \$148,748 \$190,350,149 \$26,782,846 \$2,800,095 \$0 \$9,916,170 \$2,874,529 \$804,001 \$262,842 \$1,263,388 \$153,051	\$42,216 \$73,005 \$97,955 \$27,729 \$18,700 \$0 \$81,161 \$322,202 \$144,650 \$20,253 \$44,868 \$35,544	\$65,942 \$64,750 \$148,748 \$120,627 \$39,855 \$28,001 \$0 \$100,163 \$359,316 \$160,800 \$43,807 \$52,641 \$51,017	87.5% 65.2% 49.1% 81.2% 69.6% 66.8% 81.0% 89.7% 90.0% 46.2% 85.2% 69.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.