

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	44	\$498,327	\$877,742	\$11,326	\$19,949	56.8%
Home of Parent or Guardian	21,075	\$169,808,339	\$270,344,248	\$8,057	\$12,828	62.8%
Independent Living or Supported Living	1,451	\$85,346,109	\$97,502,705	\$58,819	\$67,197	87.5%
Developmental Center/State Hospital	2	\$84,432	\$129,500	\$42,216	\$64,750	65.2%
Correctional Institution	3	\$158,294	\$259,034	\$52,765	\$86,345	61.1%
Community Care Facility (CCF)	1,669	\$162,497,593	\$200,183,960	\$97,362	\$119,942	81.2%
ICF Facility & Continuous Nursing	684	\$18,821,499	\$26,989,390	\$27,517	\$39,458	69.7%
Skilled Nursing Facility (SNF)	100	\$1,869,993	\$2,800,095	\$18,700	\$28,001	66.8%
Foster Home, Children	348	\$917,721	\$1,536,809	\$2,637	\$4,416	59.7%
Family Home, Adults	103	\$8,224,062	\$10,173,358	\$79,845	\$98,770	80.8%
Psychiatric Treatment Facility	12	\$3,103,481	\$3,529,951	\$258,623	\$294,163	87.9%
Rehabilitation Center	6	\$723,248	\$804,495	\$120,541	\$134,083	89.9%
Acute General Hospital	6	\$121,516	\$262,842	\$20,253	\$43,807	46.2%
Sub-Acute	52	\$1,100,707	\$1,308,148	\$21,167	\$25,157	84.1%
Community Treatment Facility	5	\$149,013	\$195,922	\$29,803	\$39,184	76.1%
Hospice	1	\$21,004	\$32,500	\$21,004	\$32,500	64.6%
Transient/Homeless	13	\$152,564	\$196,312	\$11,736	\$15,101	77.7%
Other	0					
<b>Totals:</b>	<b>25,574</b>	<b>\$453,597,902</b>	<b>\$617,127,012</b>	<b>\$17,737</b>	<b>\$24,131</b>	<b>73.5%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	7	\$12,837	\$28,129	\$1,834	\$4,018	45.6%
Home of Parent or Guardian	4,880	\$20,995,177	\$35,420,031	\$4,302	\$7,258	59.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	283	\$744,171	\$1,178,915	\$2,630	\$4,166	63.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	4	\$8,072	\$15,055	\$2,018	\$3,764	53.6%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5,174</b>	<b>\$21,760,258</b>	<b>\$36,642,130</b>	<b>\$4,206</b>	<b>\$7,082</b>	<b>59.4%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	21	\$50,603	\$118,006	\$2,410	\$5,619	42.9%
Home of Parent or Guardian	10,012	\$49,349,620	\$92,072,552	\$4,929	\$9,196	53.6%
Independent Living or Supported Living	26	\$3,110,757	\$3,534,740	\$119,645	\$135,952	88.0%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$85,288	\$110,287	\$42,644	\$55,143	77.3%
Community Care Facility (CCF)	91	\$7,924,167	\$9,833,811	\$87,079	\$108,064	80.6%
ICF Facility & Continuous Nursing	12	\$187,517	\$206,544	\$15,626	\$17,212	90.8%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	64	\$173,551	\$357,894	\$2,712	\$5,592	48.5%
Family Home, Adults	4	\$189,121	\$257,188	\$47,280	\$64,297	73.5%
Psychiatric Treatment Facility	4	\$525,864	\$655,423	\$131,466	\$163,856	80.2%
Rehabilitation Center	1	\$0	\$495	\$0	\$495	0.0%
Acute General Hospital	0					
Sub-Acute	24	\$15,808	\$29,705	\$659	\$1,238	53.2%
Community Treatment Facility	2	\$42,381	\$42,871	\$21,191	\$21,435	98.9%
Hospice	0					
Transient/Homeless	2	\$1,363	\$14,523	\$682	\$7,262	9.4%
Other	0					
<b>Totals:</b>	<b>10,265</b>	<b>\$61,656,042</b>	<b>\$107,234,038</b>	<b>\$6,006</b>	<b>\$10,447</b>	<b>57.5%</b>

**For age 22 years and older**

Out-of-State	16	\$434,887	\$731,607	\$27,180	\$45,725	59.4%
Home of Parent or Guardian	6,183	\$99,463,542	\$142,851,665	\$16,087	\$23,104	69.6%
Independent Living or Supported Living	1,425	\$82,235,352	\$93,967,965	\$57,709	\$65,942	87.5%
Developmental Center/State Hospital	2	\$84,432	\$129,500	\$42,216	\$64,750	65.2%
Correctional Institution	1	\$73,005	\$148,748	\$73,005	\$148,748	49.1%
Community Care Facility (CCF)	1,578	\$154,573,426	\$190,350,149	\$97,955	\$120,627	81.2%
ICF Facility & Continuous Nursing	672	\$18,633,982	\$26,782,846	\$27,729	\$39,855	69.6%
Skilled Nursing Facility (SNF)	100	\$1,869,993	\$2,800,095	\$18,700	\$28,001	66.8%
Foster Home, Children	1	\$0	\$0	\$0	\$0	
Family Home, Adults	99	\$8,034,941	\$9,916,170	\$81,161	\$100,163	81.0%
Psychiatric Treatment Facility	8	\$2,577,616	\$2,874,529	\$322,202	\$359,316	89.7%
Rehabilitation Center	5	\$723,248	\$804,001	\$144,650	\$160,800	90.0%
Acute General Hospital	6	\$121,516	\$262,842	\$20,253	\$43,807	46.2%
Sub-Acute	24	\$1,076,826	\$1,263,388	\$44,868	\$52,641	85.2%
Community Treatment Facility	3	\$106,632	\$153,051	\$35,544	\$51,017	69.7%
Hospice	1	\$21,004	\$32,500	\$21,004	\$32,500	64.6%
Transient/Homeless	11	\$151,201	\$181,789	\$13,746	\$16,526	83.2%
Other	0					
<b>Totals:</b>	<b>10,135</b>	<b>\$370,181,603</b>	<b>\$473,250,844</b>	<b>\$36,525</b>	<b>\$46,695</b>	<b>78.2%</b>