

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	41	\$1,278,777	\$1,620,148	\$31,190	\$39,516	78.9%
Asian	4,709	\$60,201,399	\$85,966,723	\$12,784	\$18,256	70.0%
Black/African American	554	\$11,899,065	\$15,890,799	\$21,478	\$28,684	74.9%
Hispanic	8,891	\$95,755,098	\$136,118,764	\$10,770	\$15,310	70.4%
Native Hawaiian or Other Pacific Islander	54	\$454,059	\$694,530	\$8,409	\$12,862	65.4%
Other Ethnicity or Race / Multi-Cultural	4,076	\$45,913,028	\$68,213,578	\$11,264	\$16,735	67.3%
White	8,267	\$252,096,407	\$325,882,215	\$30,494	\$39,420	77.4%
Totals:	26,592	\$467,597,833	\$634,386,757	\$17,584	\$23,856	73.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	7	\$18,289	\$50,014	\$2,613	\$7,145	36.6%
Asian	1,140	\$8,259,969	\$13,369,108	\$7,246	\$11,727	61.8%
Black/African American	93	\$409,458	\$838,619	\$4,403	\$9,017	48.8%
Hispanic	1,901	\$9,358,781	\$16,831,818	\$4,923	\$8,854	55.6%
Native Hawaiian or Other Pacific Islander	19	\$54,325	\$103,512	\$2,859	\$5,448	52.5%
Other Ethnicity or Race / Multi-Cultural	1,201	\$6,040,528	\$10,506,294	\$5,030	\$8,748	57.5%
White	1,235	\$4,757,559	\$9,154,272	\$3,852	\$7,412	52.0%
Totals:	5,596	\$28,898,909	\$50,853,636	\$5,164	\$9,087	56.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	14	\$30,003	\$62,340	\$2,143	\$4,453	48.1%
Asian	2,018	\$8,448,349	\$16,230,060	\$4,187	\$8,043	52.1%
Black/African American	196	\$1,074,697	\$1,958,390	\$5,483	\$9,992	54.9%
Hispanic	4,063	\$13,934,587	\$25,929,506	\$3,430	\$6,382	53.7%
Native Hawaiian or Other Pacific Islander	22	\$59,872	\$114,266	\$2,721	\$5,194	52.4%
Other Ethnicity or Race / Multi-Cultural	1,985	\$10,315,084	\$19,376,894	\$5,197	\$9,762	53.2%
White	2,244	\$19,050,920	\$30,549,437	\$8,490	\$13,614	62.4%
Totals:	10,542	\$52,913,512	\$94,220,893	\$5,019	\$8,938	56.2%

For age 22 years and older

American Indian or Alaska Native	20	\$1,230,485	\$1,507,794	\$61,524	\$75,390	81.6%
Asian	1,551	\$43,493,081	\$56,367,555	\$28,042	\$36,343	77.2%
Black/African American	265	\$10,414,910	\$13,093,790	\$39,302	\$49,411	79.5%
Hispanic	2,927	\$72,461,730	\$93,357,439	\$24,756	\$31,895	77.6%
Native Hawaiian or Other Pacific Islander	13	\$339,861	\$476,752	\$26,143	\$36,673	71.3%
Other Ethnicity or Race / Multi-Cultural	890	\$29,557,416	\$38,330,391	\$33,211	\$43,068	77.1%
White	4,788	\$228,287,928	\$286,178,506	\$47,679	\$59,770	79.8%
Totals:	10,454	\$385,785,412	\$489,312,228	\$36,903	\$46,806	78.8%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	39	\$1,945,878	\$2,548,074	\$49,894	\$65,335	76.4%
Other Sign Language	5	\$63,328	\$79,120	\$12,666	\$15,824	80.0%
English	20,607	\$407,743,908	\$549,380,209	\$19,787	\$26,660	74.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	2	\$29,825	\$45,013	\$14,912	\$22,506	66.3%
Italian	0					
Portuguese	4	\$8,687	\$28,276	\$2,172	\$7,069	30.7%
Spanish	4,448	\$40,166,147	\$58,048,672	\$9,030	\$13,051	69.2%
Other Latin	0					
Cantonese Chinese	15	\$248,728	\$351,529	\$16,582	\$23,435	70.8%
Mandarin Chinese	61	\$475,504	\$767,636	\$7,795	\$12,584	61.9%
Japanese	6	\$182,757	\$291,396	\$30,459	\$48,566	62.7%
Vietnamese	1,089	\$10,778,253	\$14,990,145	\$9,897	\$13,765	71.9%
Korean	153	\$3,370,491	\$4,309,634	\$22,029	\$28,168	78.2%
Laotian	5	\$19,536	\$31,335	\$3,907	\$6,267	62.3%
Cambodian	14	\$168,812	\$240,227	\$12,058	\$17,159	70.3%
Other Asian	13	\$519,444	\$627,747	\$39,957	\$48,288	82.8%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$16,434	\$16,434	\$16,434	\$16,434	100.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	5	\$200,406	\$225,798	\$40,081	\$45,160	88.8%
Other Uralic-Slavic Languages	3	\$95,759	\$102,774	\$31,920	\$34,258	93.2%
Samoan	0					
Tagalog	19	\$590,427	\$718,047	\$31,075	\$37,792	82.2%
Guamanian	1	\$0	\$0	\$0	\$0	
Other Pacific Island	1	\$10,634	\$12,955	\$10,634	\$12,955	82.1%
Arabic	48	\$382,540	\$603,555	\$7,970	\$12,574	63.4%
Hebrew	0					
Farsi (Persian)	49	\$510,891	\$880,075	\$10,426	\$17,961	58.1%
Hindi (Northern India)	1	\$0	\$0	\$0	\$0	
Urdu (Pakistan India)	3	\$69,443	\$88,106	\$23,148	\$29,369	78.8%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	26,592	\$467,597,833	\$634,386,757	\$17,584	\$23,856	73.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	8	\$45,193	\$73,964	\$5,649	\$9,245	61.1%
Other Sign Language	0					
English	4,789	\$24,048,649	\$43,025,636	\$5,022	\$8,984	55.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$173	\$173	\$173	\$173	100.0%
Italian	0					
Portuguese	1	\$4,550	\$14,123	\$4,550	\$14,123	32.2%
Spanish	588	\$2,807,920	\$4,758,360	\$4,775	\$8,092	59.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	10	\$65,651	\$106,384	\$6,565	\$10,638	61.7%
Japanese	0					
Vietnamese	183	\$1,815,889	\$2,627,665	\$9,923	\$14,359	69.1%
Korean	8	\$54,733	\$116,062	\$6,842	\$14,508	47.2%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$964	\$1,161	\$964	\$1,161	83.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	3	\$27,743	\$79,825	\$9,248	\$26,608	34.8%
Hebrew	0					
Farsi (Persian)	3	\$26,483	\$45,620	\$8,828	\$15,207	58.1%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$963	\$4,664	\$963	\$4,664	20.6%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5,596	\$28,898,909	\$50,853,636	\$5,164	\$9,087	56.8%

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**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$4,492	\$21,461	\$1,123	\$5,365	20.9%
Other Sign Language	0					
English	7,688	\$44,142,071	\$77,304,601	\$5,742	\$10,055	57.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	3	\$4,137	\$14,153	\$1,379	\$4,718	29.2%
Spanish	2,245	\$6,954,129	\$13,295,484	\$3,098	\$5,922	52.3%
Other Latin	0					
Cantonese Chinese	5	\$34,787	\$68,622	\$6,957	\$13,724	50.7%
Mandarin Chinese	33	\$29,945	\$139,461	\$907	\$4,226	21.5%
Japanese	3	\$34,587	\$62,085	\$11,529	\$20,695	55.7%
Vietnamese	430	\$1,154,315	\$2,308,118	\$2,684	\$5,368	50.0%
Korean	62	\$205,066	\$416,773	\$3,308	\$6,722	49.2%
Laotian	1	\$0	\$6,622	\$0	\$6,622	0.0%
Cambodian	2	\$24,818	\$30,927	\$12,409	\$15,464	80.3%
Other Asian	1	\$55	\$55	\$55	\$55	100.0%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$16,434	\$16,434	\$16,434	\$16,434	100.0%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	3	\$27,965	\$45,522	\$9,322	\$15,174	61.4%
Guamanian	0					
Other Pacific Island	0					
Arabic	31	\$142,078	\$267,438	\$4,583	\$8,627	53.1%
Hebrew	0					
Farsi (Persian)	29	\$138,634	\$223,136	\$4,780	\$7,694	62.1%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$0	\$0	\$0	\$0	
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	10,542	\$52,913,512	\$94,220,893	\$5,019	\$8,938	56.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	27	\$1,896,193	\$2,452,650	\$70,229	\$90,839	77.3%
Other Sign Language	5	\$63,328	\$79,120	\$12,666	\$15,824	80.0%
English	8,130	\$339,553,188	\$429,049,972	\$41,765	\$52,774	79.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$29,651	\$44,839	\$29,651	\$44,839	66.1%
Italian	0					
Portuguese	0					
Spanish	1,615	\$30,404,098	\$39,994,828	\$18,826	\$24,765	76.0%
Other Latin	0					
Cantonese Chinese	10	\$213,941	\$282,907	\$21,394	\$28,291	75.6%
Mandarin Chinese	18	\$379,908	\$521,791	\$21,106	\$28,988	72.8%
Japanese	3	\$148,170	\$229,310	\$49,390	\$76,437	64.6%
Vietnamese	476	\$7,808,050	\$10,054,362	\$16,403	\$21,123	77.7%
Korean	83	\$3,110,692	\$3,776,799	\$37,478	\$45,504	82.4%
Laotian	4	\$19,536	\$24,714	\$4,884	\$6,178	79.1%
Cambodian	12	\$143,995	\$209,300	\$12,000	\$17,442	68.8%
Other Asian	12	\$519,390	\$627,693	\$43,282	\$52,308	82.8%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	4	\$199,443	\$224,637	\$49,861	\$56,159	88.8%
Other Uralic-Slavic Languages	3	\$95,759	\$102,774	\$31,920	\$34,258	93.2%
Samoan	0					
Tagalog	16	\$562,462	\$672,525	\$35,154	\$42,033	83.6%
Guamanian	1	\$0	\$0	\$0	\$0	
Other Pacific Island	1	\$10,634	\$12,955	\$10,634	\$12,955	82.1%
Arabic	14	\$212,720	\$256,293	\$15,194	\$18,307	83.0%
Hebrew	0					
Farsi (Persian)	17	\$345,774	\$611,319	\$20,340	\$35,960	56.6%
Hindi (Northern India)	1	\$0	\$0	\$0	\$0	
Urdu (Pakistan India)	1	\$68,481	\$83,442	\$68,481	\$83,442	82.1%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	10,454	\$385,785,412	\$489,312,228	\$36,903	\$46,806	78.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,945,878	\$2,548,074	76.4%	\$45,193	\$73,964	61.1%	\$4,492	\$21,461	20.9%	\$1,896,193	\$2,452,650	77.3%
Other Sign Language	\$63,328	\$79,120	80.0%							\$63,328	\$79,120	80.0%
English	\$407,743,908	\$549,380,209	74.2%	\$24,048,649	\$43,025,636	55.9%	\$44,142,071	\$77,304,601	57.1%	\$339,553,188	\$429,049,972	79.1%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$29,825	\$45,013	66.3%	\$173	\$173	100.0%				\$29,651	\$44,839	66.1%
Italian												
Portuguese	\$8,687	\$28,276	30.7%	\$4,550	\$14,123	32.2%	\$4,137	\$14,153	29.2%			
Spanish	\$40,166,147	\$58,048,672	69.2%	\$2,807,920	\$4,758,360	59.0%	\$6,954,129	\$13,295,484	52.3%	\$30,404,098	\$39,994,828	76.0%
Other Latin												
Cantonese Chinese	\$248,728	\$351,529	70.8%				\$34,787	\$68,622	50.7%	\$213,941	\$282,907	75.6%
Mandarin Chinese	\$475,504	\$767,636	61.9%	\$65,651	\$106,384	61.7%	\$29,945	\$139,461	21.5%	\$379,908	\$521,791	72.8%
Japanese	\$182,757	\$291,396	62.7%				\$34,587	\$62,085	55.7%	\$148,170	\$229,310	64.6%
Vietnamese	\$10,778,253	\$14,990,145	71.9%	\$1,815,889	\$2,627,665	69.1%	\$1,154,315	\$2,308,118	50.0%	\$7,808,050	\$10,054,362	77.7%
Korean	\$3,370,491	\$4,309,634	78.2%	\$54,733	\$116,062	47.2%	\$205,066	\$416,773	49.2%	\$3,110,692	\$3,776,799	82.4%
Laotian	\$19,536	\$31,335	62.3%				\$0	\$6,622	0.0%	\$19,536	\$24,714	79.1%
Cambodian	\$168,812	\$240,227	70.3%				\$24,818	\$30,927	80.3%	\$143,995	\$209,300	68.8%
Other Asian	\$519,444	\$627,747	82.8%				\$55	\$55	100.0%	\$519,390	\$627,693	82.8%
Dutch												
German												
Hmong												
Thai	\$16,434	\$16,434	100.0%				\$16,434	\$16,434	100.0%			
Mien												
Other Germanic												
Hungarian												
Russian	\$200,406	\$225,798	88.8%	\$964	\$1,161	83.0%				\$199,443	\$224,637	88.8%
Other Uralic-Slavic Languages	\$95,759	\$102,774	93.2%							\$95,759	\$102,774	93.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$590,427	\$718,047	82.2%				\$27,965	\$45,522	61.4%	\$562,462	\$672,525	83.6%
Guamanian	\$0	\$0								\$0	\$0	
Other Pacific Island	\$10,634	\$12,955	82.1%							\$10,634	\$12,955	82.1%
Arabic	\$382,540	\$603,555	63.4%	\$27,743	\$79,825	34.8%	\$142,078	\$267,438	53.1%	\$212,720	\$256,293	83.0%
Hebrew												
Farsi (Persian)	\$510,891	\$880,075	58.1%	\$26,483	\$45,620	58.1%	\$138,634	\$223,136	62.1%	\$345,774	\$611,319	56.6%
Hindi (Northern India)	\$0	\$0								\$0	\$0	
Urdu (Pakistan India)	\$69,443	\$88,106	78.8%	\$963	\$4,664	20.6%	\$0	\$0		\$68,481	\$83,442	82.1%
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$467,597,833	\$634,386,757	73.7%	\$28,898,909	\$50,853,636	56.8%	\$52,913,512	\$94,220,893	56.2%	\$385,785,412	\$489,312,228	78.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	72	\$267,534	\$593,851	\$3,716	\$8,248	45.1%
Home of Parent or Guardian	22,066	\$173,671,524	\$276,998,080	\$7,871	\$12,553	62.7%
Independent Living or Supported Living	1,435	\$87,678,975	\$105,215,462	\$61,100	\$73,321	83.3%
Developmental Center/State Hospital	2	\$10,575	\$18,000	\$5,288	\$9,000	58.8%
Correctional Institution	3	\$0	\$5,632	\$0	\$1,877	0.0%
Community Care Facility (CCF)	1,678	\$170,643,879	\$205,240,640	\$101,695	\$122,313	83.1%
ICF Facility & Continuous Nursing	672	\$18,585,995	\$24,863,495	\$27,658	\$36,999	74.8%
Skilled Nursing Facility (SNF)	94	\$1,688,604	\$2,617,354	\$17,964	\$27,844	64.5%
Foster Home, Children	368	\$815,008	\$1,453,236	\$2,215	\$3,949	56.1%
Family Home, Adults	100	\$7,298,043	\$9,240,022	\$72,980	\$92,400	79.0%
Psychiatric Treatment Facility	18	\$5,050,817	\$5,807,403	\$280,601	\$322,634	87.0%
Rehabilitation Center	7	\$102,467	\$165,937	\$14,638	\$23,705	61.8%
Acute General Hospital	3	\$0	\$0	\$0	\$0	
Sub-Acute	49	\$1,049,786	\$1,127,674	\$21,424	\$23,014	93.1%
Community Treatment Facility	3	\$88,448	\$89,926	\$29,483	\$29,975	98.4%
Hospice	1	\$1,967	\$8,405	\$1,967	\$8,405	23.4%
Transient/Homeless	21	\$644,210	\$941,641	\$30,677	\$44,840	68.4%
Other	0					
Totals:	26,592	\$467,597,833	\$634,386,757	\$17,584	\$23,856	73.7%

For Birth to age 2 years, inclusive

Out-of-State	14	\$92,072	\$164,523	\$6,577	\$11,752	56.0%
Home of Parent or Guardian	5,281	\$28,104,529	\$49,467,244	\$5,322	\$9,367	56.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	299	\$699,268	\$1,216,623	\$2,339	\$4,069	57.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$3,041	\$5,246	\$1,520	\$2,623	58.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5,596	\$28,898,909	\$50,853,636	\$5,164	\$9,087	56.8%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	31	\$29,320	\$202,660	\$946	\$6,537	14.5%
Home of Parent or Guardian	10,282	\$40,101,693	\$78,096,339	\$3,900	\$7,595	51.4%
Independent Living or Supported Living	31	\$3,314,726	\$4,127,661	\$106,927	\$133,150	80.3%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	
Correctional Institution	3	\$0	\$5,632	\$0	\$1,877	0.0%
Community Care Facility (CCF)	75	\$7,186,919	\$8,868,001	\$95,826	\$118,240	81.0%
ICF Facility & Continuous Nursing	11	\$277,317	\$326,696	\$25,211	\$29,700	84.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	69	\$115,740	\$236,613	\$1,677	\$3,429	48.9%
Family Home, Adults	3	\$74,182	\$106,671	\$24,727	\$35,557	69.5%
Psychiatric Treatment Facility	4	\$1,302,831	\$1,550,667	\$325,708	\$387,667	84.0%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	24	\$1,013	\$5,578	\$42	\$232	18.2%
Community Treatment Facility	2	\$86,814	\$86,814	\$43,407	\$43,407	100.0%
Hospice	0					
Transient/Homeless	6	\$422,956	\$607,560	\$70,493	\$101,260	69.6%
Other	0					
Totals:	10,542	\$52,913,512	\$94,220,893	\$5,019	\$8,938	56.2%

For age 22 years and older

Out-of-State	27	\$146,142	\$226,668	\$5,413	\$8,395	64.5%
Home of Parent or Guardian	6,503	\$105,465,302	\$149,434,497	\$16,218	\$22,979	70.6%
Independent Living or Supported Living	1,404	\$84,364,249	\$101,087,801	\$60,089	\$72,000	83.5%
Developmental Center/State Hospital	1	\$10,575	\$18,000	\$10,575	\$18,000	58.8%
Correctional Institution	0					
Community Care Facility (CCF)	1,603	\$163,456,960	\$196,372,638	\$101,969	\$122,503	83.2%
ICF Facility & Continuous Nursing	661	\$18,308,678	\$24,536,800	\$27,698	\$37,121	74.6%
Skilled Nursing Facility (SNF)	94	\$1,688,604	\$2,617,354	\$17,964	\$27,844	64.5%
Foster Home, Children	0					
Family Home, Adults	97	\$7,223,861	\$9,133,350	\$74,473	\$94,158	79.1%
Psychiatric Treatment Facility	14	\$3,747,986	\$4,256,736	\$267,713	\$304,053	88.1%
Rehabilitation Center	7	\$102,467	\$165,937	\$14,638	\$23,705	61.8%
Acute General Hospital	3	\$0	\$0	\$0	\$0	
Sub-Acute	23	\$1,045,733	\$1,116,850	\$45,467	\$48,559	93.6%
Community Treatment Facility	1	\$1,634	\$3,112	\$1,634	\$3,112	52.5%
Hospice	1	\$1,967	\$8,405	\$1,967	\$8,405	23.4%
Transient/Homeless	15	\$221,254	\$334,080	\$14,750	\$22,272	66.2%
Other	0					
Totals:	10,454	\$385,785,412	\$489,312,228	\$36,903	\$46,806	78.8%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,096	\$151,436,191	\$209,539,974	\$16,649	\$23,037	72.3%
Intellectual Disability	9,250	\$247,453,165	\$319,925,078	\$26,752	\$34,586	77.4%
Cerebral Palsy	674	\$20,217,377	\$26,693,161	\$29,996	\$39,604	75.7%
Epilepsy	285	\$5,715,698	\$7,848,062	\$20,055	\$27,537	72.8%
Category 5	1,196	\$15,507,984	\$22,253,271	\$12,967	\$18,606	69.7%
Other	6,091	\$27,267,419	\$48,127,212	\$4,477	\$7,901	56.7%
Totals:	26,592	\$467,597,833	\$634,386,757	\$17,584	\$23,856	73.7%

For Birth to age 2 years, inclusive

Autism	245	\$3,274,031	\$5,848,668	\$13,363	\$23,872	56.0%
Intellectual Disability	11	\$66,578	\$109,435	\$6,053	\$9,949	60.8%
Cerebral Palsy	17	\$144,859	\$261,427	\$8,521	\$15,378	55.4%
Epilepsy	10	\$83,706	\$139,273	\$8,371	\$13,927	60.1%
Category 5	99	\$850,202	\$1,678,216	\$8,588	\$16,952	50.7%
Other	5,214	\$24,479,534	\$42,816,617	\$4,695	\$8,212	57.2%
Totals:	5,596	\$28,898,909	\$50,853,636	\$5,164	\$9,087	56.8%

For age 3 years to 21 years, inclusive

Autism	6,174	\$32,140,235	\$57,600,766	\$5,206	\$9,330	55.8%
Intellectual Disability	2,437	\$13,012,768	\$21,937,288	\$5,340	\$9,002	59.3%
Cerebral Palsy	253	\$1,268,281	\$2,439,836	\$5,013	\$9,644	52.0%
Epilepsy	115	\$419,713	\$925,207	\$3,650	\$8,045	45.4%
Category 5	692	\$3,306,840	\$6,033,786	\$4,779	\$8,719	54.8%
Other	871	\$2,765,675	\$5,284,010	\$3,175	\$6,067	52.3%
Totals:	10,542	\$52,913,512	\$94,220,893	\$5,019	\$8,938	56.2%

For age 22 years and older

Autism	2,677	\$116,021,924	\$146,090,540	\$43,340	\$54,572	79.4%
Intellectual Disability	6,802	\$234,373,819	\$297,878,356	\$34,457	\$43,793	78.7%
Cerebral Palsy	404	\$18,804,237	\$23,991,898	\$46,545	\$59,386	78.4%
Epilepsy	160	\$5,212,279	\$6,783,582	\$32,577	\$42,397	76.8%
Category 5	405	\$11,350,942	\$14,541,269	\$28,027	\$35,904	78.1%
Other	6	\$22,210	\$26,584	\$3,702	\$4,431	83.5%
Totals:	10,454	\$385,785,412	\$489,312,228	\$36,903	\$46,806	78.8%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,157	\$54,863,327	\$86,700,816	\$8,911	\$14,082	63.3%
Autism & Intellectual Disability	2,267	\$69,890,734	\$89,014,552	\$30,830	\$39,265	78.5%
Autism & Intellectual Disability & Cerebral Palsy	54	\$2,009,023	\$2,662,629	\$37,204	\$49,308	75.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	\$1,902,939	\$2,406,152	\$65,619	\$82,971	79.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$463,432	\$481,057	\$154,477	\$160,352	96.3%
Autism & Intellectual Disability & Epilepsy	249	\$16,035,095	\$19,392,593	\$64,398	\$77,882	82.7%
Autism & Intellectual Disability & Category 5	10	\$203,081	\$453,479	\$20,308	\$45,348	44.8%
Autism & Cerebral Palsy	43	\$719,785	\$977,539	\$16,739	\$22,733	73.6%
Autism & Cerebral Palsy & Epilepsy	8	\$304,535	\$377,418	\$38,067	\$47,177	80.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Category 5	2	\$67,429	\$79,370	\$33,715	\$39,685	85.0%
Autism & Epilepsy & Category 5	7	\$81,089	\$114,093	\$11,584	\$16,299	71.1%
Autism & Epilepsy	170	\$3,427,335	\$4,805,862	\$20,161	\$28,270	71.3%
Autism & Category 5	96	\$1,468,386	\$2,074,414	\$15,296	\$21,608	70.8%
Intellectual Disability	6,088	\$142,827,525	\$185,963,580	\$23,461	\$30,546	76.8%
Intellectual Disability & Cerebral Palsy	1,030	\$31,249,052	\$40,111,394	\$30,339	\$38,943	77.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	975	\$30,803,665	\$39,710,330	\$31,594	\$40,729	77.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$295,150	\$462,784	\$19,677	\$30,852	63.8%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$722,273	\$856,482	\$51,591	\$61,177	84.3%
Intellectual Disability & Epilepsy & Category 5	20	\$1,108,462	\$1,556,924	\$55,423	\$77,846	71.2%
Intellectual Disability & Epilepsy	1,010	\$37,551,537	\$47,439,452	\$37,180	\$46,970	79.2%
Intellectual Disability & Category 5	98	\$2,895,501	\$3,824,132	\$29,546	\$39,022	75.7%
Cerebral Palsy	418	\$13,881,183	\$18,234,228	\$33,209	\$43,623	76.1%
Cerebral Palsy & Epilepsy	140	\$3,776,441	\$5,159,329	\$26,975	\$36,852	73.2%
Cerebral Palsy & Epilepsy & Category 5	33	\$1,242,981	\$1,461,541	\$37,666	\$44,289	85.1%
Cerebral Palsy & Category 5	83	\$1,316,771	\$1,838,063	\$15,865	\$22,145	71.6%
Epilepsy & Category 5	68	\$1,843,918	\$2,382,943	\$27,116	\$35,043	77.4%
Epilepsy	217	\$3,871,779	\$5,465,118	\$17,842	\$25,185	70.9%
Category 5	1,196	\$15,507,984	\$22,253,271	\$12,967	\$18,606	69.7%
No Diagnosis	6,091	\$27,267,419	\$48,127,212	\$4,477	\$7,901	56.7%
Totals:	26,592	\$467,597,833	\$634,386,757	\$17,584	\$23,856	73.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	240	\$3,243,922	\$5,723,431	\$13,516	\$23,848	56.7%
Autism & Intellectual Disability	1	\$5,297	\$38,826	\$5,297	\$38,826	13.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$9,913	\$24,617	\$4,957	\$12,309	40.3%
Autism & Category 5	2	\$14,899	\$61,794	\$7,450	\$30,897	24.1%
Intellectual Disability	7	\$40,277	\$59,787	\$5,754	\$8,541	67.4%
Intellectual Disability & Cerebral Palsy	3	\$14,506	\$32,090	\$4,835	\$10,697	45.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$11,795	\$17,557	\$11,795	\$17,557	67.2%
Cerebral Palsy	10	\$75,421	\$161,468	\$7,542	\$16,147	46.7%
Cerebral Palsy & Epilepsy	3	\$25,268	\$37,183	\$8,423	\$12,394	68.0%
Cerebral Palsy & Epilepsy & Category 5	1	\$3,833	\$9,887	\$3,833	\$9,887	38.8%
Cerebral Palsy & Category 5	3	\$40,337	\$52,889	\$13,446	\$17,630	76.3%
Epilepsy & Category 5	3	\$31,510	\$46,912	\$10,503	\$15,637	67.2%
Epilepsy	7	\$52,196	\$92,361	\$7,457	\$13,194	56.5%
Category 5	99	\$850,202	\$1,678,216	\$8,588	\$16,952	50.7%
No Diagnosis	5,214	\$24,479,534	\$42,816,617	\$4,695	\$8,212	57.2%
Totals:	5,596	\$28,898,909	\$50,853,636	\$5,164	\$9,087	56.8%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,599	\$18,010,812	\$35,902,423	\$3,916	\$7,807	50.2%
Autism & Intellectual Disability	1,262	\$11,123,218	\$16,803,179	\$8,814	\$13,315	66.2%
Autism & Intellectual Disability & Cerebral Palsy	24	\$221,737	\$296,086	\$9,239	\$12,337	74.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$221,983	\$374,445	\$18,499	\$31,204	59.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	75	\$1,118,148	\$1,522,742	\$14,909	\$20,303	73.4%
Autism & Intellectual Disability & Category 5	5	\$54,910	\$247,304	\$10,982	\$49,461	22.2%
Autism & Cerebral Palsy	27	\$341,119	\$475,875	\$12,634	\$17,625	71.7%
Autism & Cerebral Palsy & Epilepsy	5	\$11,713	\$38,292	\$2,343	\$7,658	30.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Category 5	1	\$6,074	\$6,144	\$6,074	\$6,144	98.9%
Autism & Epilepsy & Category 5	4	\$16,344	\$32,297	\$4,086	\$8,074	50.6%
Autism & Epilepsy	103	\$733,873	\$1,376,380	\$7,125	\$13,363	53.3%
Autism & Category 5	56	\$280,305	\$525,600	\$5,005	\$9,386	53.3%
Intellectual Disability	1,658	\$7,511,265	\$13,061,528	\$4,530	\$7,878	57.5%
Intellectual Disability & Cerebral Palsy	291	\$1,926,881	\$3,210,274	\$6,622	\$11,032	60.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	277	\$2,287,260	\$3,580,151	\$8,257	\$12,925	63.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,328	\$6,756	\$5,328	\$6,756	78.9%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$3,783	\$5,834	\$3,783	\$5,834	64.8%
Intellectual Disability & Epilepsy & Category 5	1	\$8,154	\$8,154	\$8,154	\$8,154	100.0%
Intellectual Disability & Epilepsy	195	\$1,250,159	\$2,011,072	\$6,411	\$10,313	62.2%
Intellectual Disability & Category 5	13	\$19,938	\$53,518	\$1,534	\$4,117	37.3%
Cerebral Palsy	157	\$868,806	\$1,648,907	\$5,534	\$10,503	52.7%
Cerebral Palsy & Epilepsy	60	\$200,944	\$454,401	\$3,349	\$7,573	44.2%
Cerebral Palsy & Epilepsy & Category 5	9	\$109,606	\$145,763	\$12,178	\$16,196	75.2%
Cerebral Palsy & Category 5	27	\$88,926	\$190,764	\$3,294	\$7,065	46.6%
Epilepsy & Category 5	25	\$103,581	\$212,047	\$4,143	\$8,482	48.9%
Epilepsy	90	\$316,132	\$713,160	\$3,513	\$7,924	44.3%
Category 5	692	\$3,306,840	\$6,033,786	\$4,779	\$8,719	54.8%
No Diagnosis	871	\$2,765,675	\$5,284,010	\$3,175	\$6,067	52.3%
Totals:	10,542	\$52,913,512	\$94,220,893	\$5,019	\$8,938	56.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,318	\$33,608,592	\$45,074,963	\$25,500	\$34,200	74.6%
Autism & Intellectual Disability	1,004	\$58,762,220	\$72,172,547	\$58,528	\$71,885	81.4%
Autism & Intellectual Disability & Cerebral Palsy	30	\$1,787,285	\$2,366,542	\$59,576	\$78,885	75.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$1,680,956	\$2,031,707	\$98,880	\$119,512	82.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$463,432	\$481,057	\$154,477	\$160,352	96.3%
Autism & Intellectual Disability & Epilepsy	174	\$14,916,948	\$17,869,851	\$85,730	\$102,700	83.5%
Autism & Intellectual Disability & Category 5	5	\$148,171	\$206,175	\$29,634	\$41,235	71.9%
Autism & Cerebral Palsy	16	\$378,666	\$501,664	\$23,667	\$31,354	75.5%
Autism & Cerebral Palsy & Epilepsy	3	\$292,822	\$339,126	\$97,607	\$113,042	86.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$61,355	\$73,225	\$61,355	\$73,225	83.8%
Autism & Epilepsy & Category 5	3	\$64,746	\$81,796	\$21,582	\$27,265	79.2%
Autism & Epilepsy	65	\$2,683,549	\$3,404,865	\$41,285	\$52,383	78.8%
Autism & Category 5	38	\$1,173,182	\$1,487,020	\$30,873	\$39,132	78.9%
Intellectual Disability	4,423	\$135,275,984	\$172,842,265	\$30,585	\$39,078	78.3%
Intellectual Disability & Cerebral Palsy	736	\$29,307,666	\$36,869,029	\$39,820	\$50,094	79.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	698	\$28,516,405	\$36,130,180	\$40,854	\$51,762	78.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$289,821	\$456,028	\$20,702	\$32,573	63.6%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$718,491	\$850,647	\$55,269	\$65,434	84.5%
Intellectual Disability & Epilepsy & Category 5	19	\$1,100,307	\$1,548,770	\$57,911	\$81,514	71.0%
Intellectual Disability & Epilepsy	815	\$36,301,378	\$45,428,380	\$44,542	\$55,740	79.9%
Intellectual Disability & Category 5	84	\$2,863,768	\$3,753,057	\$34,092	\$44,679	76.3%
Cerebral Palsy	251	\$12,936,956	\$16,423,852	\$51,542	\$65,434	78.8%
Cerebral Palsy & Epilepsy	77	\$3,550,230	\$4,667,745	\$46,107	\$60,620	76.1%
Cerebral Palsy & Epilepsy & Category 5	23	\$1,129,543	\$1,305,891	\$49,111	\$56,778	86.5%
Cerebral Palsy & Category 5	53	\$1,187,508	\$1,594,409	\$22,406	\$30,083	74.5%
Epilepsy & Category 5	40	\$1,708,827	\$2,123,985	\$42,721	\$53,100	80.5%
Epilepsy	120	\$3,503,452	\$4,659,597	\$29,195	\$38,830	75.2%
Category 5	405	\$11,350,942	\$14,541,269	\$28,027	\$35,904	78.1%
No Diagnosis	6	\$22,210	\$26,584	\$3,702	\$4,431	83.5%
Totals:	10,454	\$385,785,412	\$489,312,228	\$36,903	\$46,806	78.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,096	\$151,436,191	\$209,539,974	\$16,649	\$23,037	72.3%
Intellectual Disability	11,862	\$337,957,470	\$434,335,539	\$28,491	\$36,616	77.8%
Cerebral Palsy	2,845	\$88,291,228	\$114,337,259	\$31,034	\$40,189	77.2%
Epilepsy	2,945	\$102,708,360	\$131,215,599	\$34,876	\$44,555	78.3%
Category 5	1,646	\$27,216,458	\$37,838,554	\$16,535	\$22,988	71.9%
Other	6,091	\$27,267,419	\$48,127,212	\$4,477	\$7,901	56.7%

For Birth to age 2 years, inclusive

Autism	245	\$3,274,031	\$5,848,668	\$13,363	\$23,872	56.0%
Intellectual Disability	12	\$71,875	\$148,261	\$5,990	\$12,355	48.5%
Cerebral Palsy	20	\$159,364	\$293,518	\$7,968	\$14,676	54.3%
Epilepsy	16	\$122,719	\$210,960	\$7,670	\$13,185	58.2%
Category 5	109	\$952,576	\$1,867,255	\$8,739	\$17,131	51.0%
Other	5,214	\$24,479,534	\$42,816,617	\$4,695	\$8,212	57.2%

For age 3 years to 21 years, inclusive

Autism	6,174	\$32,140,235	\$57,600,766	\$5,206	\$9,330	55.8%
Intellectual Disability	3,815	\$25,752,763	\$41,181,044	\$6,750	\$10,795	62.5%
Cerebral Palsy	893	\$6,294,160	\$10,433,693	\$7,048	\$11,684	60.3%
Epilepsy	858	\$6,383,225	\$10,475,660	\$7,440	\$12,209	60.9%
Category 5	836	\$4,003,789	\$7,467,968	\$4,789	\$8,933	53.6%
Other	871	\$2,765,675	\$5,284,010	\$3,175	\$6,067	52.3%

For age 22 years and older

Autism	2,677	\$116,021,924	\$146,090,540	\$43,340	\$54,572	79.4%
Intellectual Disability	8,035	\$312,132,832	\$393,006,235	\$38,847	\$48,912	79.4%
Cerebral Palsy	1,932	\$81,837,704	\$103,610,048	\$42,359	\$53,628	79.0%
Epilepsy	2,071	\$96,202,416	\$120,528,979	\$46,452	\$58,198	79.8%
Category 5	701	\$22,260,094	\$28,503,331	\$31,755	\$40,661	78.1%
Other	6	\$22,210	\$26,584	\$3,702	\$4,431	83.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$474,623,764	\$7,025,931	1.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	41	30	11	26.8%
Asian	4,709	3,401	1,308	27.8%
Black/African American	554	382	172	31.1%
Hispanic	8,891	5,953	2,938	33.0%
Native Hawaiian or Other Pacific Islander	54	35	19	35.2%
Other Ethnicity or Race / Multi-Cultural	4,076	2,958	1,118	27.4%
White	8,267	6,529	1,738	21.0%
Totals:	26,592	19,288	7,304	27.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	7	7	0	0.0%
Asian	1,140	1,091	49	4.3%
Black/African American	93	87	6	6.5%
Hispanic	1,901	1,785	116	6.1%
Native Hawaiian or Other Pacific Islander	19	16	3	15.8%
Other Ethnicity or Race / Multi-Cultural	1,201	1,132	69	5.8%
White	1,235	1,147	88	7.1%
Totals:	5,596	5,265	331	5.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	14	6	8	57.1%
Asian	2,018	1,136	882	43.7%
Black/African American	196	90	106	54.1%
Hispanic	4,063	2,011	2,052	50.5%
Native Hawaiian or Other Pacific Islander	22	9	13	59.1%
Other Ethnicity or Race / Multi-Cultural	1,985	1,145	840	42.3%
White	2,244	1,352	892	39.8%
Totals:	10,542	5,749	4,793	45.5%

For age 22 years and older

American Indian or Alaska Native	20	17	3	15.0%
Asian	1,551	1,174	377	24.3%
Black/African American	265	205	60	22.6%
Hispanic	2,927	2,157	770	26.3%
Native Hawaiian or Other Pacific Islander	13	10	3	23.1%
Other Ethnicity or Race / Multi-Cultural	890	681	209	23.5%
White	4,788	4,030	758	15.8%
Totals:	10,454	8,274	2,180	20.9%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	39	36	3	7.7%
Other Sign Language	5	5	0	0.0%
English	20,607	15,447	5,160	25.0%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	2	2	0	0.0%
Italian	0	0	0	
Portuguese	4	4	0	0.0%
Spanish	4,448	2,827	1,621	36.4%
Other Latin	0	0	0	
Cantonese Chinese	15	11	4	26.7%
Mandarin Chinese	61	34	27	44.3%
Japanese	6	5	1	16.7%
Vietnamese	1,089	701	388	35.6%
Korean	153	109	44	28.8%
Laotian	5	2	3	60.0%
Cambodian	14	8	6	42.9%
Other Asian	13	10	3	23.1%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	5	4	1	20.0%
Other Uralic-Slavic Languages	3	2	1	33.3%
Samoan	0	0	0	
Tagalog	19	15	4	21.1%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	48	29	19	39.6%
Hebrew	0	0	0	
Farsi (Persian)	49	33	16	32.7%
Hindi (Northern India)	1	0	1	100.0%
Urdu (Pakistan India)	3	2	1	33.3%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
Totals:	26,592	19,288	7,304	27.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	8	8	0	0.0%
Other Sign Language	0	0	0	
English	4,789	4,510	279	5.8%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	1	1	0	0.0%
Spanish	588	549	39	6.6%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	10	10	0	0.0%
Japanese	0	0	0	
Vietnamese	183	171	12	6.6%
Korean	8	8	0	0.0%
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	0	0	0	
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	3	3	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	3	2	1	33.3%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
Totals:	5,596	5,265	331	5.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	4	0	0.0%
Other Sign Language	0	0	0	
English	7,688	4,351	3,337	43.4%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	3	3	0	0.0%
Spanish	2,245	1,103	1,142	50.9%
Other Latin	0	0	0	
Cantonese Chinese	5	3	2	40.0%
Mandarin Chinese	33	11	22	66.7%
Japanese	3	2	1	33.3%
Vietnamese	430	194	236	54.9%
Korean	62	38	24	38.7%
Laotian	1	0	1	100.0%
Cambodian	2	1	1	50.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	1	1	0	0.0%
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	3	3	0	0.0%
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	31	16	15	48.4%
Hebrew	0	0	0	
Farsi (Persian)	29	18	11	37.9%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
Totals:	10,542	5,749	4,793	45.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	27	24	3	11.1%
Other Sign Language	5	5	0	0.0%
English	8,130	6,586	1,544	19.0%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	1	1	0	0.0%
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	1,615	1,175	440	27.2%
Other Latin	0	0	0	
Cantonese Chinese	10	8	2	20.0%
Mandarin Chinese	18	13	5	27.8%
Japanese	3	3	0	0.0%
Vietnamese	476	336	140	29.4%
Korean	83	63	20	24.1%
Laotian	4	2	2	50.0%
Cambodian	12	7	5	41.7%
Other Asian	12	9	3	25.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	4	3	1	25.0%
Other Uralic-Slavic Languages	3	2	1	33.3%
Samoan	0	0	0	
Tagalog	16	12	4	25.0%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	14	10	4	28.6%
Hebrew	0	0	0	
Farsi (Persian)	17	13	4	23.5%
Hindi (Northern India)	1	0	1	100.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	0	0	0	
Totals:	10,454	8,274	2,180	20.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	72	36	36	50.0%
Home of Parent or Guardian	22,066	15,175	6,891	31.2%
Independent Living or Supported Living	1,435	1,311	124	8.6%
Developmental Center/State Hospital	2	1	1	50.0%
Correctional Institution	3	0	3	100.0%
Community Care Facility (CCF)	1,678	1,663	15	0.9%
ICF Facility & Continuous Nursing	672	611	61	9.1%
Skilled Nursing Facility (SNF)	94	30	64	68.1%
Foster Home, Children	368	309	59	16.0%
Family Home, Adults	100	100	0	0.0%
Psychiatric Treatment Facility	18	16	2	11.1%
Rehabilitation Center	7	5	2	28.6%
Acute General Hospital	3	0	3	100.0%
Sub-Acute	49	11	38	77.6%
Community Treatment Facility	3	2	1	33.3%
Hospice	1	1	0	0.0%
Transient/Homeless	21	17	4	19.1%
Other	0	0	0	
Totals:	26,592	19,288	7,304	27.5%

For Birth to age 2 years, inclusive

Out-of-State	14	13	1	7.1%
Home of Parent or Guardian	5,281	4,977	304	5.8%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	299	273	26	8.7%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	2	2	0	0.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
Totals:	5,596	5,265	331	5.9%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	31	9	22	71.0%
Home of Parent or Guardian	10,282	5,595	4,687	45.6%
Independent Living or Supported Living	31	25	6	19.4%
Developmental Center/State Hospital	1	0	1	100.0%
Correctional Institution	3	0	3	100.0%
Community Care Facility (CCF)	75	64	11	14.7%
ICF Facility & Continuous Nursing	11	6	5	45.5%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	69	36	33	47.8%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	4	4	0	0.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	24	2	22	91.7%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	
Transient/Homeless	6	4	2	33.3%
Other	0	0	0	
Totals:	10,542	5,749	4,793	45.5%

For age 22 years and older

Acute General Hospital	3	0	3	100.0%
Community Care Facility (CCF)	1,603	1,599	4	0.3%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	0	0	0	
Developmental Center/State Hospital	1	1	0	0.0%
Family Home, Adults	97	97	0	0.0%
Foster Home, Children	0	0	0	
Home of Parent or Guardian	6,503	4,603	1,900	29.2%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	661	605	56	8.5%
Independent Living or Supported Living	1,404	1,286	118	8.4%
Other	0	0	0	
Out-of-State	27	14	13	48.2%
Psychiatric Treatment Facility	14	12	2	14.3%
Rehabilitation Center	7	5	2	28.6%
Skilled Nursing Facility (SNF)	94	30	64	68.1%
Sub-Acute	23	7	16	69.6%
Transient/Homeless	15	13	2	13.3%
Totals:	10,454	8,274	2,180	20.9%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	9,096	5,458	3,638	40.0%
Intellectual Disability	9,250	6,742	2,508	27.1%
Cerebral Palsy	674	480	194	28.8%
Epilepsy	285	184	101	35.4%
Category 5	1,196	737	459	38.4%
Other	6,091	5,687	404	6.6%
Totals:	26,592	19,288	7,304	27.5%

For Birth to age 2 years, inclusive

Autism	245	231	14	5.7%
Intellectual Disability	11	10	1	9.1%
Cerebral Palsy	17	17	0	0.0%
Epilepsy	10	9	1	10.0%
Category 5	99	96	3	3.0%
Other	5,214	4,902	312	6.0%
Totals:	5,596	5,265	331	5.9%

For age 3 years to 21 years, inclusive

Autism	6,174	3,146	3,028	49.0%
Intellectual Disability	2,437	1,284	1,153	47.3%
Cerebral Palsy	253	149	104	41.1%
Epilepsy	115	59	56	48.7%
Category 5	692	328	364	52.6%
Other	871	783	88	10.1%
Totals:	10,542	5,749	4,793	45.5%

For age 22 years and older

Autism	2,677	2,081	596	22.3%
Intellectual Disability	6,802	5,448	1,354	19.9%
Cerebral Palsy	404	314	90	22.3%
Epilepsy	160	116	44	27.5%
Category 5	405	313	92	22.7%
Other	6	2	4	66.7%
Totals:	10,454	8,274	2,180	20.9%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,157	3,372	2,785	45.2%
Autism & Intellectual Disability	2,267	1,585	682	30.1%
Autism & Intellectual Disability & Cerebral Palsy	54	43	11	20.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	27	2	6.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability & Epilepsy	249	205	44	17.7%
Autism & Intellectual Disability & Category 5	10	10	0	0.0%
Autism & Cerebral Palsy	43	28	15	34.9%
Autism & Cerebral Palsy & Epilepsy	8	7	1	12.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	7	6	1	14.3%
Autism & Epilepsy	170	107	63	37.1%
Autism & Category 5	96	64	32	33.3%
Intellectual Disability	6,088	4,376	1,712	28.1%
Intellectual Disability & Cerebral Palsy	1,030	778	252	24.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	975	725	250	25.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	10	5	33.3%
Intellectual Disability & Cerebral Palsy & Category 5	14	12	2	14.3%
Intellectual Disability & Epilepsy & Category 5	20	20	0	0.0%
Intellectual Disability & Epilepsy	1,010	747	263	26.0%
Intellectual Disability & Category 5	98	74	24	24.5%
Cerebral Palsy	418	294	124	29.7%
Cerebral Palsy & Epilepsy	140	104	36	25.7%
Cerebral Palsy & Epilepsy & Category 5	33	25	8	24.2%
Cerebral Palsy & Category 5	83	57	26	31.3%
Epilepsy & Category 5	68	48	20	29.4%
Epilepsy	217	136	81	37.3%
Category 5	1,196	737	459	38.4%
No Diagnosis	6,091	5,687	404	6.6%
Totals:	26,592	19,288	7,304	27.5%

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**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	240	226	14	5.8%
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	2	2	0	0.0%
Autism & Category 5	2	2	0	0.0%
Intellectual Disability	7	6	1	14.3%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	0	0	0	
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	10	10	0	0.0%
Cerebral Palsy & Epilepsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	3	3	0	0.0%
Epilepsy & Category 5	3	3	0	0.0%
Epilepsy	7	6	1	14.3%
Category 5	99	96	3	3.0%
No Diagnosis	5,214	4,902	312	6.0%
Totals:	5,596	5,265	331	5.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,599	2,231	2,368	51.5%
Autism & Intellectual Disability	1,262	723	539	42.7%
Autism & Intellectual Disability & Cerebral Palsy	24	15	9	37.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	11	1	8.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	75	50	25	33.3%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	27	16	11	40.7%
Autism & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	103	55	48	46.6%
Autism & Category 5	56	32	24	42.9%
Intellectual Disability	1,658	846	812	49.0%
Intellectual Disability & Cerebral Palsy	291	160	131	45.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	277	175	102	36.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	195	95	100	51.3%
Intellectual Disability & Category 5	13	5	8	61.5%
Cerebral Palsy	157	96	61	38.9%
Cerebral Palsy & Epilepsy	60	32	28	46.7%
Cerebral Palsy & Epilepsy & Category 5	9	6	3	33.3%
Cerebral Palsy & Category 5	27	15	12	44.4%
Epilepsy & Category 5	25	15	10	40.0%
Epilepsy	90	44	46	51.1%
Category 5	692	328	364	52.6%
No Diagnosis	871	783	88	10.1%
Totals:	10,542	5,749	4,793	45.5%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,318	915	403	30.6%
Autism & Intellectual Disability	1,004	861	143	14.2%
Autism & Intellectual Disability & Cerebral Palsy	30	28	2	6.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	16	1	5.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	3	2	1	33.3%
Autism & Intellectual Disability & Epilepsy	174	155	19	10.9%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	16	12	4	25.0%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	65	50	15	23.1%
Autism & Category 5	38	30	8	21.1%
Intellectual Disability	4,423	3,524	899	20.3%
Intellectual Disability & Cerebral Palsy	736	615	121	16.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	698	550	148	21.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	9	5	35.7%
Intellectual Disability & Cerebral Palsy & Category 5	13	11	2	15.4%
Intellectual Disability & Epilepsy & Category 5	19	19	0	0.0%
Intellectual Disability & Epilepsy	815	652	163	20.0%
Intellectual Disability & Category 5	84	68	16	19.1%
Cerebral Palsy	251	188	63	25.1%
Cerebral Palsy & Epilepsy	77	69	8	10.4%
Cerebral Palsy & Epilepsy & Category 5	23	18	5	21.7%
Cerebral Palsy & Category 5	53	39	14	26.4%
Epilepsy & Category 5	40	30	10	25.0%
Epilepsy	120	86	34	28.3%
Category 5	405	313	92	22.7%
No Diagnosis	6	2	4	66.7%
Totals:	10,454	8,274	2,180	20.9%

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	9,096	5,458	3,638	40.0%
Intellectual Disability	11,862	8,614	3,248	27.4%
Cerebral Palsy	2,845	2,112	733	25.8%
Epilepsy	2,945	2,169	776	26.4%
Category 5	1,646	1,067	579	35.2%
Other	6,091	5,687	404	6.6%

For Birth to age 2 years, inclusive

Autism	245	231	14	5.7%
Intellectual Disability	12	11	1	8.3%
Cerebral Palsy	20	20	0	0.0%
Epilepsy	16	15	1	6.3%
Category 5	109	106	3	2.8%
Other	5,214	4,902	312	6.0%

For age 3 years to 21 years, inclusive

Autism	6,174	3,146	3,028	49.0%
Intellectual Disability	3,815	2,088	1,727	45.3%
Cerebral Palsy	893	533	360	40.3%
Epilepsy	858	492	366	42.7%
Category 5	836	413	423	50.6%
Other	871	783	88	10.1%

For age 22 years and older

Autism	2,677	2,081	596	22.3%
Intellectual Disability	8,035	6,515	1,520	18.9%
Cerebral Palsy	1,932	1,559	373	19.3%
Epilepsy	2,071	1,662	409	19.8%
Category 5	701	548	153	21.8%
Other	6	2	4	66.7%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	109	\$46,716	\$630,375	\$429	\$5,783	7.4%
Black/African American	9	\$3,385	\$26,318	\$376	\$2,924	12.9%
Hispanic	67	\$24,087	\$274,592	\$360	\$4,098	8.8%
Native Hawaiian or Other Pacific Islander	1	\$0	\$1,125	\$0	\$1,125	0.0%
Other Ethnicity or Race / Multi-Cultural	124	\$51,573	\$631,250	\$416	\$5,091	8.2%
White	119	\$69,430	\$597,619	\$583	\$5,022	11.6%
Totals:	429	\$195,191	\$2,161,278	\$455	\$5,038	9.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	48	\$29,526	\$240,886	\$615	\$5,018	12.3%
Black/African American	3	\$2,055	\$5,400	\$685	\$1,800	38.1%
Hispanic	30	\$9,480	\$122,635	\$316	\$4,088	7.7%
Native Hawaiian or Other Pacific Islander	1	\$0	\$1,125	\$0	\$1,125	0.0%
Other Ethnicity or Race / Multi-Cultural	50	\$22,319	\$160,429	\$446	\$3,209	13.9%
White	66	\$38,942	\$277,974	\$590	\$4,212	14.0%
Totals:	198	\$102,322	\$808,449	\$517	\$4,083	12.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	60	\$15,071	\$379,769	\$251	\$6,329	4.0%
Black/African American	6	\$1,330	\$20,918	\$222	\$3,486	6.4%
Hispanic	37	\$14,606	\$151,957	\$395	\$4,107	9.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	74	\$29,254	\$470,821	\$395	\$6,362	6.2%
White	53	\$30,489	\$319,645	\$575	\$6,031	9.5%
Totals:	230	\$90,749	\$1,343,110	\$395	\$5,840	6.8%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	417	\$189,271	\$2,088,733	\$454	\$5,009	9.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	7	\$3,640	\$50,918	\$520	\$7,274	7.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$1,950	\$9,720	\$1,950	\$9,720	20.1%
Japanese	0					
Vietnamese	3	\$0	\$8,190	\$0	\$2,730	0.0%
Korean	1	\$330	\$3,718	\$330	\$3,718	8.9%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	429	\$195,191	\$2,161,278	\$455	\$5,038	9.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	195	\$102,322	\$799,219	\$525	\$4,099	12.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	3	\$0	\$9,230	\$0	\$3,077	0.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	198	\$102,322	\$808,449	\$517	\$4,083	12.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	221	\$84,829	\$1,279,794	\$384	\$5,791	6.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$3,640	\$41,688	\$910	\$10,422	8.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$1,950	\$9,720	\$1,950	\$9,720	20.1%
Japanese	0					
Vietnamese	3	\$0	\$8,190	\$0	\$2,730	0.0%
Korean	1	\$330	\$3,718	\$330	\$3,718	8.9%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	230	\$90,749	\$1,343,110	\$395	\$5,840	6.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$189,271	\$2,088,733	0.0906	\$102,322	\$799,219	0.128	\$84,829	\$1,279,794	6.6%	\$2,120	\$9,720	0.2181
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$3,640	\$50,918	0.0715	\$0	\$9,230	0	\$3,640	\$41,688	8.7%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese	\$1,950	\$9,720	0.2006				\$1,950	\$9,720	20.1%			
Japanese												
Vietnamese	\$0	\$8,190	0				\$0	\$8,190	0.0%			
Korean	\$330	\$3,718	0.0888				\$330	\$3,718	8.9%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$195,191	\$2,161,278	9.0%	\$102,322	\$808,449	12.7%	\$90,749	\$1,343,110	6.8%	\$2,120	\$9,720	21.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$560	\$945	\$560	\$945	59.3%
Home of Parent or Guardian	427	\$194,631	\$2,158,333	\$456	\$5,055	9.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$0	\$2,000	\$0	\$2,000	0.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	429	\$195,191	\$2,161,278	\$455	\$5,038	9.0%

For Birth to age 2 years, inclusive

Out-of-State	1	\$560	\$945	\$560	\$945	59.3%
Home of Parent or Guardian	197	\$101,762	\$807,504	\$517	\$4,099	12.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	198	\$102,322	\$808,449	\$517	\$4,083	12.7%

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	229	\$90,749	\$1,341,110	\$396	\$5,856	6.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$0	\$2,000	\$0	\$2,000	0.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	230	\$90,749	\$1,343,110	\$395	\$5,840	6.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	209	\$83,682	\$1,344,252	\$400	\$6,432	6.2%
Intellectual Disability	0					
Cerebral Palsy	3	\$270	\$15,620	\$90	\$5,207	1.7%
Epilepsy	2	\$250	\$4,800	\$125	\$2,400	5.2%
Category 5	9	\$4,267	\$39,749	\$474	\$4,417	10.7%
Other	206	\$106,722	\$756,858	\$518	\$3,674	14.1%
Totals:	429	\$195,191	\$2,161,278	\$455	\$5,038	9.0%

For Birth to age 2 years, inclusive

Autism	26	\$11,494	\$134,695	\$442	\$5,181	8.5%
Intellectual Disability	0					
Cerebral Palsy	1	\$0	\$2,000	\$0	\$2,000	0.0%
Epilepsy	1	\$250	\$1,800	\$250	\$1,800	13.9%
Category 5	5	\$3,443	\$21,035	\$689	\$4,207	16.4%
Other	165	\$87,136	\$648,920	\$528	\$3,933	13.4%
Totals:	198	\$102,322	\$808,449	\$517	\$4,083	12.7%

For age 3 years to 21 years, inclusive

Autism	182	\$70,068	\$1,199,837	\$385	\$6,593	5.8%
Intellectual Disability	0					
Cerebral Palsy	2	\$270	\$13,620	\$135	\$6,810	2.0%
Epilepsy	1	\$0	\$3,000	\$0	\$3,000	0.0%
Category 5	4	\$824	\$18,714	\$206	\$4,679	4.4%
Other	41	\$19,587	\$107,939	\$478	\$2,633	18.2%
Totals:	230	\$90,749	\$1,343,110	\$395	\$5,840	6.8%

For age 22 years and older

Autism	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	188	\$77,399	\$1,199,004	\$412	\$6,378	6.5%
Autism & Intellectual Disability	15	\$2,213	\$116,571	\$148	\$7,771	1.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$4,070	\$12,156	\$2,035	\$6,078	33.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$0	\$9,180	\$0	\$4,590	0.0%
Autism & Category 5	2	\$0	\$7,340	\$0	\$3,670	0.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$270	\$15,620	\$90	\$5,207	1.7%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$250	\$4,800	\$125	\$2,400	5.2%
Category 5	9	\$4,267	\$39,749	\$474	\$4,417	10.7%
No Diagnosis	206	\$106,722	\$756,858	\$518	\$3,674	14.1%
Totals:	429	\$195,191	\$2,161,278	\$455	\$5,038	9.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	25	\$11,494	\$107,695	\$460	\$4,308	10.7%
Autism & Intellectual Disability	1	\$0	\$27,000	\$0	\$27,000	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$0	\$2,000	\$0	\$2,000	0.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$250	\$1,800	\$250	\$1,800	13.9%
Category 5	5	\$3,443	\$21,035	\$689	\$4,207	16.4%
No Diagnosis	165	\$87,136	\$648,920	\$528	\$3,933	13.4%
Totals:	198	\$102,322	\$808,449	\$517	\$4,083	12.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	163	\$65,905	\$1,091,310	\$404	\$6,695	6.0%
Autism & Intellectual Disability	14	\$2,213	\$89,571	\$158	\$6,398	2.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$1,950	\$2,436	\$1,950	\$2,436	80.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$0	\$9,180	\$0	\$4,590	0.0%
Autism & Category 5	2	\$0	\$7,340	\$0	\$3,670	0.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$270	\$13,620	\$135	\$6,810	2.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$0	\$3,000	\$0	\$3,000	0.0%
Category 5	4	\$824	\$18,714	\$206	\$4,679	4.4%
No Diagnosis	41	\$19,587	\$107,939	\$478	\$2,633	18.2%
Totals:	230	\$90,749	\$1,343,110	\$395	\$5,840	6.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	242	\$83,682	\$1,344,252	\$346	\$5,555	6.2%
Intellectual Disability	19	\$6,283	\$128,727	\$331	\$6,775	4.9%
Cerebral Palsy	4	\$270	\$15,620	\$68	\$3,905	1.7%
Epilepsy	6	\$4,320	\$26,136	\$720	\$4,356	16.5%
Category 5	14	\$4,267	\$47,089	\$305	\$3,364	9.1%
Other	250	\$106,722	\$756,858	\$427	\$3,027	14.1%

For Birth to age 2 years, inclusive

Autism	33	\$11,494	\$134,695	\$348	\$4,082	8.5%
Intellectual Disability	1	\$0	\$27,000	\$0	\$27,000	0.0%
Cerebral Palsy	1	\$0	\$2,000	\$0	\$2,000	0.0%
Epilepsy	1	\$250	\$1,800	\$250	\$1,800	13.9%
Category 5	6	\$3,443	\$21,035	\$574	\$3,506	16.4%
Other	203	\$87,136	\$648,920	\$429	\$3,197	13.4%

For age 3 years to 21 years, inclusive

Autism	208	\$70,068	\$1,199,837	\$337	\$5,768	5.8%
Intellectual Disability	17	\$4,163	\$92,007	\$245	\$5,412	4.5%
Cerebral Palsy	3	\$270	\$13,620	\$90	\$4,540	2.0%
Epilepsy	4	\$1,950	\$14,616	\$488	\$3,654	13.3%
Category 5	8	\$824	\$26,054	\$103	\$3,257	3.2%
Other	47	\$19,587	\$107,939	\$417	\$2,297	18.2%

For age 22 years and older

Autism	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Intellectual Disability	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Cerebral Palsy	0					
Epilepsy	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$195,191	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	29	\$252,691	\$377,111	\$8,713	\$13,004	67.0%
Asian	4,372	\$35,723,638	\$55,508,915	\$8,171	\$12,696	64.4%
Black/African American	405	\$2,695,823	\$4,818,484	\$6,656	\$11,897	56.0%
Hispanic	8,279	\$54,647,119	\$87,197,993	\$6,601	\$10,532	62.7%
Native Hawaiian or Other Pacific Islander	49	\$190,628	\$322,092	\$3,890	\$6,573	59.2%
Other Ethnicity or Race / Multi-Cultural	3,793	\$26,873,187	\$45,012,542	\$7,085	\$11,867	59.7%
White	5,607	\$61,401,488	\$94,454,202	\$10,951	\$16,846	65.0%
Totals:	22,534	\$181,784,575	\$287,691,338	\$8,067	\$12,767	63.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	7	\$18,289	\$50,014	\$2,613	\$7,145	36.6%
Asian	1,138	\$8,252,997	\$13,344,011	\$7,252	\$11,726	61.9%
Black/African American	93	\$409,458	\$838,619	\$4,403	\$9,017	48.8%
Hispanic	1,898	\$9,348,307	\$16,812,482	\$4,925	\$8,858	55.6%
Native Hawaiian or Other Pacific Islander	18	\$53,547	\$101,565	\$2,975	\$5,642	52.7%
Other Ethnicity or Race / Multi-Cultural	1,194	\$5,996,757	\$10,432,877	\$5,022	\$8,738	57.5%
White	1,232	\$4,724,442	\$9,104,300	\$3,835	\$7,390	51.9%
Totals:	5,580	\$28,803,796	\$50,683,868	\$5,162	\$9,083	56.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	13	\$30,003	\$62,340	\$2,308	\$4,795	48.1%
Asian	1,994	\$7,075,408	\$14,481,156	\$3,548	\$7,262	48.9%
Black/African American	183	\$741,646	\$1,529,605	\$4,053	\$8,359	48.5%
Hispanic	4,025	\$11,753,723	\$23,212,885	\$2,920	\$5,767	50.6%
Native Hawaiian or Other Pacific Islander	22	\$59,872	\$114,266	\$2,721	\$5,194	52.4%
Other Ethnicity or Race / Multi-Cultural	1,952	\$8,410,841	\$17,186,040	\$4,309	\$8,804	48.9%
White	2,165	\$12,220,122	\$21,853,332	\$5,644	\$10,094	55.9%
Totals:	10,354	\$40,291,615	\$78,439,623	\$3,891	\$7,576	51.4%

For age 22 years and older

American Indian or Alaska Native	9	\$204,399	\$264,757	\$22,711	\$29,417	77.2%
Asian	1,240	\$20,395,233	\$27,683,749	\$16,448	\$22,326	73.7%
Black/African American	129	\$1,544,720	\$2,450,260	\$11,975	\$18,994	63.0%
Hispanic	2,356	\$33,545,089	\$47,172,626	\$14,238	\$20,022	71.1%
Native Hawaiian or Other Pacific Islander	9	\$77,209	\$106,262	\$8,579	\$11,807	72.7%
Other Ethnicity or Race / Multi-Cultural	647	\$12,465,590	\$17,393,625	\$19,267	\$26,884	71.7%
White	2,210	\$44,456,924	\$63,496,570	\$20,116	\$28,731	70.0%
Totals:	6,600	\$112,689,163	\$158,567,847	\$17,074	\$24,025	71.1%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	5	\$334,768	\$434,251	\$66,954	\$86,850	77.1%
Asian	85	\$5,440,832	\$7,265,908	\$64,010	\$85,481	74.9%
Black/African American	63	\$3,951,902	\$4,836,540	\$62,729	\$76,770	81.7%
Hispanic	194	\$9,699,682	\$11,451,427	\$49,998	\$59,028	84.7%
Native Hawaiian or Other Pacific Islander	1	\$49,036	\$72,212	\$49,036	\$72,212	67.9%
Other Ethnicity or Race / Multi-Cultural	106	\$4,271,195	\$5,370,363	\$40,294	\$50,664	79.5%
White	981	\$63,931,560	\$75,784,761	\$65,170	\$77,253	84.4%
Totals:	1,435	\$87,678,975	\$105,215,462	\$61,100	\$73,321	83.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	
Asian	4	\$246,716	\$404,348	\$61,679	\$101,087	61.0%
Black/African American	1	\$75,643	\$106,821	\$75,643	\$106,821	70.8%
Hispanic	1	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$237,596	\$294,302	\$39,599	\$49,050	80.7%
White	18	\$2,754,771	\$3,322,191	\$153,043	\$184,566	82.9%
Totals:	31	\$3,314,726	\$4,127,661	\$106,927	\$133,150	80.3%

For age 22 years and older

American Indian or Alaska Native	4	\$334,768	\$434,251	\$83,692	\$108,563	77.1%
Asian	81	\$5,194,116	\$6,861,560	\$64,125	\$84,711	75.7%
Black/African American	62	\$3,876,258	\$4,729,719	\$62,520	\$76,286	82.0%
Hispanic	193	\$9,699,682	\$11,451,427	\$50,257	\$59,334	84.7%
Native Hawaiian or Other Pacific Islander	1	\$49,036	\$72,212	\$49,036	\$72,212	67.9%
Other Ethnicity or Race / Multi-Cultural	100	\$4,033,600	\$5,076,061	\$40,336	\$50,761	79.5%
White	963	\$61,176,788	\$72,462,570	\$63,527	\$75,247	84.4%
Totals:	1,404	\$84,364,249	\$101,087,801	\$60,088	\$72,000	83.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$10,575	\$18,000	\$10,575	\$18,000	58.8%
Black/African American	0					
Hispanic	1	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	
White	1	\$0	\$5,632	\$0	\$5,632	0.0%
Totals:	5	\$10,575	\$23,632	\$2,115	\$4,726	44.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$0	\$0	\$0	\$0	
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	
White	1	\$0	\$5,632	\$0	\$5,632	0.0%
Totals:	4	\$0	\$5,632	\$0	\$1,408	0.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$10,575	\$18,000	\$10,575	\$18,000	58.8%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$10,575	\$18,000	\$10,575	\$18,000	58.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	5	\$398,025	\$509,750	\$79,605	\$101,950	78.1%
Asian	231	\$18,936,945	\$23,043,998	\$81,978	\$99,758	82.2%
Black/African American	69	\$4,213,598	\$5,063,167	\$61,067	\$73,379	83.2%
Hispanic	362	\$28,912,245	\$34,498,186	\$79,868	\$95,299	83.8%
Native Hawaiian or Other Pacific Islander	3	\$213,616	\$298,279	\$71,205	\$99,426	71.6%
Other Ethnicity or Race / Multi-Cultural	147	\$13,332,005	\$16,047,262	\$90,694	\$109,165	83.1%
White	1,533	\$123,223,441	\$150,643,494	\$80,381	\$98,267	81.8%
Totals:	2,350	\$189,229,875	\$230,104,135	\$80,523	\$97,917	82.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	12	\$1,125,362	\$1,338,492	\$93,780	\$111,541	84.1%
Black/African American	4	\$257,408	\$311,400	\$64,352	\$77,850	82.7%
Hispanic	17	\$1,281,032	\$1,624,944	\$75,355	\$95,585	78.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	16	\$1,097,625	\$1,262,735	\$68,602	\$78,921	86.9%
White	37	\$3,702,810	\$4,657,127	\$100,076	\$125,868	79.5%
Totals:	86	\$7,464,236	\$9,194,697	\$86,793	\$106,915	81.2%

For age 22 years and older

American Indian or Alaska Native	5	\$398,025	\$509,750	\$79,605	\$101,950	78.1%
Asian	219	\$17,811,582	\$21,705,506	\$81,331	\$99,112	82.1%
Black/African American	65	\$3,956,191	\$4,751,767	\$60,864	\$73,104	83.3%
Hispanic	345	\$27,631,214	\$32,873,242	\$80,090	\$95,285	84.1%
Native Hawaiian or Other Pacific Islander	3	\$213,616	\$298,279	\$71,205	\$99,426	71.6%
Other Ethnicity or Race / Multi-Cultural	131	\$12,234,380	\$14,784,527	\$93,392	\$112,859	82.8%
White	1,496	\$119,520,631	\$145,986,367	\$79,893	\$97,584	81.9%
Totals:	2,264	\$181,765,638	\$220,909,438	\$80,285	\$97,575	82.3%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$293,294	\$299,037	\$146,647	\$149,518	98.1%
Asian	12	\$82,438	\$103,393	\$6,870	\$8,616	79.7%
Black/African American	11	\$995,577	\$1,093,692	\$90,507	\$99,427	91.0%
Hispanic	38	\$2,027,554	\$2,320,450	\$53,357	\$61,064	87.4%
Native Hawaiian or Other Pacific Islander	1	\$779	\$1,947	\$779	\$1,947	40.0%
Other Ethnicity or Race / Multi-Cultural	13	\$1,378,943	\$1,690,459	\$106,073	\$130,035	81.6%
White	97	\$3,201,538	\$4,299,315	\$33,006	\$44,323	74.5%
Totals:	174	\$7,980,123	\$9,808,294	\$45,863	\$56,370	81.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$2,262	\$3,298	\$2,262	\$3,298	68.6%
Native Hawaiian or Other Pacific Islander	1	\$779	\$1,947	\$779	\$1,947	40.0%
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	2	\$3,041	\$5,246	\$1,520	\$2,623	58.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$863	\$4,652	\$288	\$1,551	18.5%
Black/African American	3	\$0	\$0	\$0	\$0	
Hispanic	13	\$496,279	\$539,489	\$38,175	\$41,499	92.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$563,001	\$623,104	\$112,600	\$124,621	90.4%
White	6	\$330,515	\$475,813	\$55,086	\$79,302	69.5%
Totals:	30	\$1,390,658	\$1,643,059	\$46,355	\$54,769	84.6%

For age 22 years and older

American Indian or Alaska Native	2	\$293,294	\$299,037	\$146,647	\$149,518	98.1%
Asian	9	\$81,575	\$98,740	\$9,064	\$10,971	82.6%
Black/African American	8	\$995,577	\$1,093,692	\$124,447	\$136,712	91.0%
Hispanic	24	\$1,529,013	\$1,777,662	\$63,709	\$74,069	86.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$815,943	\$1,067,356	\$101,993	\$133,419	76.5%
White	91	\$2,871,023	\$3,823,502	\$31,550	\$42,017	75.1%
Totals:	142	\$6,586,424	\$8,159,990	\$46,383	\$57,465	80.7%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	8	\$6,972	\$26,509	\$872	\$3,314	26.3%
Black/African American	6	\$42,165	\$78,917	\$7,028	\$13,153	53.4%
Hispanic	17	\$468,497	\$650,708	\$27,559	\$38,277	72.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	15	\$57,697	\$92,951	\$3,846	\$6,197	62.1%
White	48	\$338,380	\$694,812	\$7,050	\$14,475	48.7%
Totals:	94	\$913,711	\$1,543,897	\$9,720	\$16,424	59.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	2	\$6,972	\$25,097	\$3,486	\$12,548	27.8%
Black/African American	0					
Hispanic	2	\$8,212	\$16,038	\$4,106	\$8,019	51.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$43,771	\$73,417	\$6,253	\$10,488	59.6%
White	3	\$33,117	\$49,972	\$11,039	\$16,657	66.3%
Totals:	14	\$92,072	\$164,523	\$6,577	\$11,752	56.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	5	\$0	\$1,412	\$0	\$282	0.0%
Black/African American	5	\$0	\$10,564	\$0	\$2,113	0.0%
Hispanic	6	\$403,553	\$552,188	\$67,259	\$92,031	73.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$6,022	\$10,713	\$1,506	\$2,678	56.2%
White	17	\$42,701	\$235,343	\$2,512	\$13,844	18.1%
Totals:	37	\$452,276	\$810,221	\$12,224	\$21,898	55.8%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	
Black/African American	1	\$42,165	\$68,352	\$42,165	\$68,352	61.7%
Hispanic	9	\$56,732	\$82,482	\$6,304	\$9,165	68.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$7,904	\$8,822	\$1,976	\$2,205	89.6%
White	28	\$262,562	\$409,497	\$9,377	\$14,625	64.1%
Totals:	43	\$369,363	\$569,153	\$8,590	\$13,236	64.9%

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	16,818	\$139,392,324	\$223,402,260	\$8,288	\$13,284	62.4%
Spanish	4,286	\$30,101,938	\$46,185,126	\$7,023	\$10,776	65.2%
Asian & Pacific Islander Languages	1,302	\$11,204,998	\$16,306,194	\$8,606	\$12,524	68.7%
Other Indo-European Languages	102	\$848,641	\$1,425,857	\$8,320	\$13,979	59.5%
Other Languages	26	\$236,672	\$371,901	\$9,103	\$14,304	63.6%
Totals:	22,534	\$181,784,575	\$287,691,338	\$8,067	\$12,767	63.2%

For Birth to age 2 years, inclusive

English	4,775	\$23,961,591	\$42,868,278	\$5,018	\$8,978	55.9%
Spanish	586	\$2,799,865	\$4,745,950	\$4,778	\$8,099	59.0%
Asian & Pacific Islander Languages	202	\$1,937,235	\$2,854,775	\$9,590	\$14,133	67.9%
Other Indo-European Languages	9	\$59,913	\$140,902	\$6,657	\$15,656	42.5%
Other Languages	8	\$45,193	\$73,964	\$5,649	\$9,245	61.1%
Totals:	5,580	\$28,803,796	\$50,683,868	\$5,162	\$9,083	56.8%

For age 3 years to 21 years, inclusive

English	7,514	\$32,287,170	\$62,519,289	\$4,297	\$8,320	51.6%
Spanish	2,236	\$6,344,434	\$12,502,814	\$2,837	\$5,592	50.7%
Asian & Pacific Islander Languages	538	\$1,422,986	\$2,970,931	\$2,645	\$5,522	47.9%
Other Indo-European Languages	62	\$232,533	\$425,129	\$3,751	\$6,857	54.7%
Other Languages	4	\$4,492	\$21,461	\$1,123	\$5,365	20.9%
Totals:	10,354	\$40,291,615	\$78,439,623	\$3,891	\$7,576	51.4%

For age 22 years and older

English	4,529	\$83,143,563	\$118,014,693	\$18,358	\$26,058	70.5%
Spanish	1,464	\$20,957,639	\$28,936,362	\$14,315	\$19,765	72.4%
Asian & Pacific Islander Languages	562	\$7,844,777	\$10,480,489	\$13,959	\$18,649	74.9%
Other Indo-European Languages	31	\$556,196	\$859,826	\$17,942	\$27,736	64.7%
Other Languages	14	\$186,988	\$276,477	\$13,356	\$19,748	67.6%
Totals:	6,600	\$112,689,163	\$158,567,847	\$17,074	\$24,025	71.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,356	\$83,539,212	\$100,355,805	\$61,607	\$74,009	83.2%
Spanish	39	\$1,466,843	\$1,733,685	\$37,611	\$44,453	84.6%
Asian & Pacific Islander Languages	25	\$1,449,499	\$1,542,329	\$57,980	\$61,693	94.0%
Other Indo-European Languages	4	\$91,088	\$110,210	\$22,772	\$27,552	82.7%
Other Languages	11	\$1,132,333	\$1,473,433	\$102,939	\$133,948	76.9%
Totals:	1,435	\$87,678,975	\$105,215,462	\$61,100	\$73,321	83.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	31	\$3,314,726	\$4,127,661	\$106,927	\$133,150	80.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	31	\$3,314,726	\$4,127,661	\$106,927	\$133,150	80.3%

For age 22 years and older

English	1,325	\$80,224,485	\$96,228,144	\$60,547	\$72,625	83.4%
Spanish	39	\$1,466,843	\$1,733,685	\$37,611	\$44,453	84.6%
Asian & Pacific Islander Languages	25	\$1,449,499	\$1,542,329	\$57,980	\$61,693	94.0%
Other Indo-European Languages	4	\$91,088	\$110,210	\$22,772	\$27,552	82.7%
Other Languages	11	\$1,132,333	\$1,473,433	\$102,939	\$133,948	76.9%
Totals:	1,404	\$84,364,249	\$101,087,801	\$60,088	\$72,000	83.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	4	\$0	\$5,632	\$0	\$1,408	0.0%
Spanish	0					
Asian & Pacific Islander Languages	1	\$10,575	\$18,000	\$10,575	\$18,000	58.8%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$10,575	\$23,632	\$2,115	\$4,726	44.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$0	\$5,632	\$0	\$1,408	0.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$0	\$5,632	\$0	\$1,408	0.0%

For age 22 years and older

English	0					
Spanish	0					
Asian & Pacific Islander Languages	1	\$10,575	\$18,000	\$10,575	\$18,000	58.8%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$10,575	\$18,000	\$10,575	\$18,000	58.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,186	\$176,616,581	\$215,249,971	\$80,794	\$98,468	82.1%
Spanish	107	\$7,928,601	\$9,190,330	\$74,099	\$85,891	86.3%
Asian & Pacific Islander Languages	48	\$3,773,273	\$4,550,120	\$78,610	\$94,794	82.9%
Other Indo-European Languages	4	\$288,379	\$349,424	\$72,095	\$87,356	82.5%
Other Languages	5	\$623,041	\$764,291	\$124,608	\$152,858	81.5%
Totals:	2,350	\$189,229,875	\$230,104,135	\$80,523	\$97,917	82.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	80	\$7,100,685	\$8,747,276	\$88,759	\$109,341	81.2%
Spanish	3	\$206,250	\$244,794	\$68,750	\$81,598	84.3%
Asian & Pacific Islander Languages	2	\$104,985	\$123,029	\$52,493	\$61,514	85.3%
Other Indo-European Languages	1	\$52,316	\$79,599	\$52,316	\$79,599	65.7%
Other Languages	0					
Totals:	86	\$7,464,236	\$9,194,697	\$86,793	\$106,915	81.2%

For age 22 years and older

English	2,106	\$169,515,896	\$206,502,694	\$80,492	\$98,054	82.1%
Spanish	104	\$7,722,351	\$8,945,537	\$74,253	\$86,015	86.3%
Asian & Pacific Islander Languages	46	\$3,668,288	\$4,427,091	\$79,745	\$96,241	82.9%
Other Indo-European Languages	3	\$236,063	\$269,826	\$78,688	\$89,942	87.5%
Other Languages	5	\$623,041	\$764,291	\$124,608	\$152,858	81.5%
Totals:	2,264	\$181,765,638	\$220,909,438	\$80,285	\$97,575	82.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	158	\$7,731,442	\$9,427,300	\$48,933	\$59,666	82.0%
Spanish	10	\$236,562	\$353,105	\$23,656	\$35,310	67.0%
Asian & Pacific Islander Languages	4	\$12,119	\$27,889	\$3,030	\$6,972	43.5%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	174	\$7,980,123	\$9,808,294	\$45,863	\$56,370	81.4%

For Birth to age 2 years, inclusive

English	2	\$3,041	\$5,246	\$1,520	\$2,623	58.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$3,041	\$5,246	\$1,520	\$2,623	58.0%

For age 3 years to 21 years, inclusive

English	26	\$1,390,658	\$1,643,059	\$53,487	\$63,195	84.6%
Spanish	4	\$0	\$0	\$0	\$0	
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	30	\$1,390,658	\$1,643,059	\$46,355	\$54,769	84.6%

For age 22 years and older

English	130	\$6,337,744	\$7,778,996	\$48,752	\$59,838	81.5%
Spanish	6	\$236,562	\$353,105	\$39,427	\$58,851	67.0%
Asian & Pacific Islander Languages	4	\$12,119	\$27,889	\$3,030	\$6,972	43.5%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	142	\$6,586,424	\$8,159,990	\$46,383	\$57,465	80.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	85	\$464,350	\$939,241	\$5,463	\$11,050	49.4%
Spanish	6	\$432,202	\$586,426	\$72,034	\$97,738	73.7%
Asian & Pacific Islander Languages	2	\$0	\$660	\$0	\$330	0.0%
Other Indo-European Languages	0					
Other Languages	1	\$17,160	\$17,570	\$17,160	\$17,570	97.7%
Totals:	94	\$913,711	\$1,543,897	\$9,720	\$16,424	59.2%

For Birth to age 2 years, inclusive

English	12	\$84,018	\$152,113	\$7,001	\$12,676	55.2%
Spanish	2	\$8,054	\$12,410	\$4,027	\$6,205	64.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	14	\$92,072	\$164,523	\$6,577	\$11,752	56.0%

For age 3 years to 21 years, inclusive

English	33	\$48,832	\$261,685	\$1,480	\$7,930	18.7%
Spanish	2	\$403,444	\$547,876	\$201,722	\$273,938	73.6%
Asian & Pacific Islander Languages	2	\$0	\$660	\$0	\$330	0.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	37	\$452,276	\$810,221	\$12,224	\$21,898	55.8%

For age 22 years and older

English	40	\$331,500	\$525,444	\$8,288	\$13,136	63.1%
Spanish	2	\$20,703	\$26,140	\$10,351	\$13,070	79.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$17,160	\$17,570	\$17,160	\$17,570	97.7%
Totals:	43	\$369,363	\$569,153	\$8,590	\$13,236	64.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
for Consumers Living at Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	29	\$252,691	\$377,111	\$8,713	\$13,004	67.0%
Asian	4,359	\$34,761,191	\$54,271,498	\$7,975	\$12,450	64.1%
Black/African American	403	\$2,583,406	\$4,655,833	\$6,410	\$11,553	55.5%
Hispanic	8,265	\$53,510,015	\$85,908,892	\$6,474	\$10,394	62.3%
Native Hawaiian or Other Pacific Islander	49	\$190,628	\$322,092	\$3,890	\$6,573	59.2%
Other Ethnicity or Race / Multi-Cultural	3,788	\$26,387,986	\$44,429,305	\$6,966	\$11,729	59.4%
White	5,541	\$56,800,616	\$88,486,585	\$10,251	\$15,969	64.2%
Totals:	22,434	\$174,486,532	\$278,451,316	\$7,778	\$12,412	62.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	7	\$18,289	\$50,014	\$2,613	\$7,145	36.6%
Asian	1,138	\$8,252,997	\$13,344,011	\$7,252	\$11,726	61.9%
Black/African American	93	\$409,458	\$838,619	\$4,403	\$9,017	48.8%
Hispanic	1,898	\$9,348,307	\$16,812,482	\$4,925	\$8,858	55.6%
Native Hawaiian or Other Pacific Islander	18	\$53,547	\$101,565	\$2,975	\$5,642	52.7%
Other Ethnicity or Race / Multi-Cultural	1,194	\$5,996,757	\$10,432,877	\$5,022	\$8,738	57.5%
White	1,232	\$4,724,442	\$9,104,300	\$3,835	\$7,390	51.9%
Totals:	5,580	\$28,803,796	\$50,683,868	\$5,162	\$9,083	56.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	13	\$30,003	\$62,340	\$2,308	\$4,795	48.1%
Asian	1,993	\$7,041,272	\$14,431,568	\$3,533	\$7,241	48.8%
Black/African American	182	\$735,750	\$1,520,618	\$4,043	\$8,355	48.4%
Hispanic	4,025	\$11,753,723	\$23,212,885	\$2,920	\$5,767	50.6%
Native Hawaiian or Other Pacific Islander	22	\$59,872	\$114,266	\$2,721	\$5,194	52.4%
Other Ethnicity or Race / Multi-Cultural	1,952	\$8,410,841	\$17,186,040	\$4,309	\$8,804	48.9%
White	2,164	\$12,185,972	\$21,805,235	\$5,631	\$10,076	55.9%
Totals:	10,351	\$40,217,433	\$78,332,952	\$3,885	\$7,568	51.3%

For age 22 years and older

American Indian or Alaska Native	9	\$204,399	\$264,757	\$22,711	\$29,417	77.2%
Asian	1,228	\$19,466,922	\$26,495,920	\$15,853	\$21,576	73.5%
Black/African American	128	\$1,438,198	\$2,296,596	\$11,236	\$17,942	62.6%
Hispanic	2,342	\$32,407,984	\$45,883,525	\$13,838	\$19,592	70.6%
Native Hawaiian or Other Pacific Islander	9	\$77,209	\$106,262	\$8,579	\$11,807	72.7%
Other Ethnicity or Race / Multi-Cultural	642	\$11,980,388	\$16,810,388	\$18,661	\$26,184	71.3%
White	2,145	\$39,890,201	\$57,577,050	\$18,597	\$26,842	69.3%
Totals:	6,503	\$105,465,302	\$149,434,497	\$16,218	\$22,979	70.6%