

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	242	\$83,682	\$1,344,252	\$346	\$5,555	6.2%
Intellectual Disability	19	\$6,283	\$128,727	\$331	\$6,775	4.9%
Cerebral Palsy	4	\$270	\$15,620	\$68	\$3,905	1.7%
Epilepsy	6	\$4,320	\$26,136	\$720	\$4,356	16.5%
Category 5	14	\$4,267	\$47,089	\$305	\$3,364	9.1%
Other	250	\$106,722	\$756,858	\$427	\$3,027	14.1%

For Birth to age 2 years, inclusive

Autism	33	\$11,494	\$134,695	\$348	\$4,082	8.5%
Intellectual Disability	1	\$0	\$27,000	\$0	\$27,000	0.0%
Cerebral Palsy	1	\$0	\$2,000	\$0	\$2,000	0.0%
Epilepsy	1	\$250	\$1,800	\$250	\$1,800	13.9%
Category 5	6	\$3,443	\$21,035	\$574	\$3,506	16.4%
Other	203	\$87,136	\$648,920	\$429	\$3,197	13.4%

For age 3 years to 21 years, inclusive

Autism	208	\$70,068	\$1,199,837	\$337	\$5,768	5.8%
Intellectual Disability	17	\$4,163	\$92,007	\$245	\$5,412	4.5%
Cerebral Palsy	3	\$270	\$13,620	\$90	\$4,540	2.0%
Epilepsy	4	\$1,950	\$14,616	\$488	\$3,654	13.3%
Category 5	8	\$824	\$26,054	\$103	\$3,257	3.2%
Other	47	\$19,587	\$107,939	\$417	\$2,297	18.2%

For age 22 years and older

Autism	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Intellectual Disability	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Cerebral Palsy	0					
Epilepsy	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$195,191	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.