Regional Center of Orange County

## Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2021-2022 Page 1 of 2

For All Ages	Consumer	Total	Total Authorized	Per Capita	Per Capita Authorized	
Residence Type	Count	Expenditures	Services	Expenditures	Services	Utilized
Out-of-State	1	\$560	\$945	\$560	\$945	59.3%
Home of Parent or Guardian	427	\$194,631	\$2,158,333	\$456	\$5,055	9.0%
Independent Living or Supported Liv	ing 0					
Developmental Center/State Hospita	al 0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$0	\$2,000	\$0	\$2,000	0.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Tota	als: 429	\$195,191	\$2,161,278	\$455	\$5,038	9.0%
For Direct to one Organic inclusion	_					
For Birth to age 2 years, inclusive						
Out-of-State	1	\$560	\$945	\$560	\$945	59.3%
Home of Parent or Guardian	197	\$101,762	\$807,504	\$517	\$4,099	12.6%
Independent Living or Supported Liv						
Developmental Center/State Hospita						
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Tota	als: 198	\$102,322	\$808,449	\$517	\$4,083	12.7%

Regional Center of Orange County

## Total Annual Insurance-Related Expenditures by Residence

Fiscal Year 2021-2022 Page 2 of 2

For age 3 years to 21 years, inclusive			Total		Per Capita	
Residence Type	Consumer Count	Total Expenditures	Authorized Services	Per Capita Expenditures	Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	229	\$90,749	\$1,341,110	\$396	\$5,856	6.8%
Independent Living or Supported Living	g 0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$0	\$2,000	\$0	\$2,000	0.0%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals		\$90,749	\$1,343,110	\$395	\$5,840	6.8%
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For age 22 years and older						
Out-of-State	0					
Home of Parent or Guardian	1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%
Independent Living or Supported Living	g 0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals		¢0.400	<b>#0.700</b>	¢2.420	¢0.700	24.00/
lotais	: 1	\$2,120	\$9,720	\$2,120	\$9,720	21.8%