

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,157	\$54,863,327	\$86,700,816	\$8,911	\$14,082	63.3%
Autism & Intellectual Disability	2,267	\$69,890,734	\$89,014,552	\$30,830	\$39,265	78.5%
Autism & Intellectual Disability & Cerebral Palsy	54	\$2,009,023	\$2,662,629	\$37,204	\$49,308	75.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	\$1,902,939	\$2,406,152	\$65,619	\$82,971	79.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$463,432	\$481,057	\$154,477	\$160,352	96.3%
Autism & Intellectual Disability & Epilepsy	249	\$16,035,095	\$19,392,593	\$64,398	\$77,882	82.7%
Autism & Intellectual Disability & Category 5	10	\$203,081	\$453,479	\$20,308	\$45,348	44.8%
Autism & Cerebral Palsy	43	\$719,785	\$977,539	\$16,739	\$22,733	73.6%
Autism & Cerebral Palsy & Epilepsy	8	\$304,535	\$377,418	\$38,067	\$47,177	80.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Category 5	2	\$67,429	\$79,370	\$33,715	\$39,685	85.0%
Autism & Epilepsy & Category 5	7	\$81,089	\$114,093	\$11,584	\$16,299	71.1%
Autism & Epilepsy	170	\$3,427,335	\$4,805,862	\$20,161	\$28,270	71.3%
Autism & Category 5	96	\$1,468,386	\$2,074,414	\$15,296	\$21,608	70.8%
Intellectual Disability	6,088	\$142,827,525	\$185,963,580	\$23,461	\$30,546	76.8%
Intellectual Disability & Cerebral Palsy	1,030	\$31,249,052	\$40,111,394	\$30,339	\$38,943	77.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	975	\$30,803,665	\$39,710,330	\$31,594	\$40,729	77.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$295,150	\$462,784	\$19,677	\$30,852	63.8%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$722,273	\$856,482	\$51,591	\$61,177	84.3%
Intellectual Disability & Epilepsy & Category 5	20	\$1,108,462	\$1,556,924	\$55,423	\$77,846	71.2%
Intellectual Disability & Epilepsy	1,010	\$37,551,537	\$47,439,452	\$37,180	\$46,970	79.2%
Intellectual Disability & Category 5	98	\$2,895,501	\$3,824,132	\$29,546	\$39,022	75.7%
Cerebral Palsy	418	\$13,881,183	\$18,234,228	\$33,209	\$43,623	76.1%
Cerebral Palsy & Epilepsy	140	\$3,776,441	\$5,159,329	\$26,975	\$36,852	73.2%
Cerebral Palsy & Epilepsy & Category 5	33	\$1,242,981	\$1,461,541	\$37,666	\$44,289	85.1%
Cerebral Palsy & Category 5	83	\$1,316,771	\$1,838,063	\$15,865	\$22,145	71.6%
Epilepsy & Category 5	68	\$1,843,918	\$2,382,943	\$27,116	\$35,043	77.4%
Epilepsy	217	\$3,871,779	\$5,465,118	\$17,842	\$25,185	70.9%
Category 5	1,196	\$15,507,984	\$22,253,271	\$12,967	\$18,606	69.7%
No Diagnosis	6,091	\$27,267,419	\$48,127,212	\$4,477	\$7,901	56.7%
Totals:	26,592	\$467,597,833	\$634,386,757	\$17,584	\$23,856	73.7%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	240	\$3,243,922	\$5,723,431	\$13,516	\$23,848	56.7%
Autism & Intellectual Disability	1	\$5,297	\$38,826	\$5,297	\$38,826	13.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$9,913	\$24,617	\$4,957	\$12,309	40.3%
Autism & Category 5	2	\$14,899	\$61,794	\$7,450	\$30,897	24.1%
Intellectual Disability	7	\$40,277	\$59,787	\$5,754	\$8,541	67.4%
Intellectual Disability & Cerebral Palsy	3	\$14,506	\$32,090	\$4,835	\$10,697	45.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	1	\$11,795	\$17,557	\$11,795	\$17,557	67.2%
Cerebral Palsy	10	\$75,421	\$161,468	\$7,542	\$16,147	46.7%
Cerebral Palsy & Epilepsy	3	\$25,268	\$37,183	\$8,423	\$12,394	68.0%
Cerebral Palsy & Epilepsy & Category 5	1	\$3,833	\$9,887	\$3,833	\$9,887	38.8%
Cerebral Palsy & Category 5	3	\$40,337	\$52,889	\$13,446	\$17,630	76.3%
Epilepsy & Category 5	3	\$31,510	\$46,912	\$10,503	\$15,637	67.2%
Epilepsy	7	\$52,196	\$92,361	\$7,457	\$13,194	56.5%
Category 5	99	\$850,202	\$1,678,216	\$8,588	\$16,952	50.7%
No Diagnosis	5,214	\$24,479,534	\$42,816,617	\$4,695	\$8,212	57.2%
Totals:	5,596	\$28,898,909	\$50,853,636	\$5,164	\$9,087	56.8%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,599	\$18,010,812	\$35,902,423	\$3,916	\$7,807	50.2%
Autism & Intellectual Disability	1,262	\$11,123,218	\$16,803,179	\$8,814	\$13,315	66.2%
Autism & Intellectual Disability & Cerebral Palsy	24	\$221,737	\$296,086	\$9,239	\$12,337	74.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$221,983	\$374,445	\$18,499	\$31,204	59.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	75	\$1,118,148	\$1,522,742	\$14,909	\$20,303	73.4%
Autism & Intellectual Disability & Category 5	5	\$54,910	\$247,304	\$10,982	\$49,461	22.2%
Autism & Cerebral Palsy	27	\$341,119	\$475,875	\$12,634	\$17,625	71.7%
Autism & Cerebral Palsy & Epilepsy	5	\$11,713	\$38,292	\$2,343	\$7,658	30.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Cerebral Palsy & Category 5	1	\$6,074	\$6,144	\$6,074	\$6,144	98.9%
Autism & Epilepsy & Category 5	4	\$16,344	\$32,297	\$4,086	\$8,074	50.6%
Autism & Epilepsy	103	\$733,873	\$1,376,380	\$7,125	\$13,363	53.3%
Autism & Category 5	56	\$280,305	\$525,600	\$5,005	\$9,386	53.3%
Intellectual Disability	1,658	\$7,511,265	\$13,061,528	\$4,530	\$7,878	57.5%
Intellectual Disability & Cerebral Palsy	291	\$1,926,881	\$3,210,274	\$6,622	\$11,032	60.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	277	\$2,287,260	\$3,580,151	\$8,257	\$12,925	63.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,328	\$6,756	\$5,328	\$6,756	78.9%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$3,783	\$5,834	\$3,783	\$5,834	64.8%
Intellectual Disability & Epilepsy & Category 5	1	\$8,154	\$8,154	\$8,154	\$8,154	100.0%
Intellectual Disability & Epilepsy	195	\$1,250,159	\$2,011,072	\$6,411	\$10,313	62.2%
Intellectual Disability & Category 5	13	\$19,938	\$53,518	\$1,534	\$4,117	37.3%
Cerebral Palsy	157	\$868,806	\$1,648,907	\$5,534	\$10,503	52.7%
Cerebral Palsy & Epilepsy	60	\$200,944	\$454,401	\$3,349	\$7,573	44.2%
Cerebral Palsy & Epilepsy & Category 5	9	\$109,606	\$145,763	\$12,178	\$16,196	75.2%
Cerebral Palsy & Category 5	27	\$88,926	\$190,764	\$3,294	\$7,065	46.6%
Epilepsy & Category 5	25	\$103,581	\$212,047	\$4,143	\$8,482	48.9%
Epilepsy	90	\$316,132	\$713,160	\$3,513	\$7,924	44.3%
Category 5	692	\$3,306,840	\$6,033,786	\$4,779	\$8,719	54.8%
No Diagnosis	871	\$2,765,675	\$5,284,010	\$3,175	\$6,067	52.3%
Totals:	10,542	\$52,913,512	\$94,220,893	\$5,019	\$8,938	56.2%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,318	\$33,608,592	\$45,074,963	\$25,500	\$34,200	74.6%
Autism & Intellectual Disability	1,004	\$58,762,220	\$72,172,547	\$58,528	\$71,885	81.4%
Autism & Intellectual Disability & Cerebral Palsy	30	\$1,787,285	\$2,366,542	\$59,576	\$78,885	75.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$1,680,956	\$2,031,707	\$98,880	\$119,512	82.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$463,432	\$481,057	\$154,477	\$160,352	96.3%
Autism & Intellectual Disability & Epilepsy	174	\$14,916,948	\$17,869,851	\$85,730	\$102,700	83.5%
Autism & Intellectual Disability & Category 5	5	\$148,171	\$206,175	\$29,634	\$41,235	71.9%
Autism & Cerebral Palsy	16	\$378,666	\$501,664	\$23,667	\$31,354	75.5%
Autism & Cerebral Palsy & Epilepsy	3	\$292,822	\$339,126	\$97,607	\$113,042	86.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$61,355	\$73,225	\$61,355	\$73,225	83.8%
Autism & Epilepsy & Category 5	3	\$64,746	\$81,796	\$21,582	\$27,265	79.2%
Autism & Epilepsy	65	\$2,683,549	\$3,404,865	\$41,285	\$52,383	78.8%
Autism & Category 5	38	\$1,173,182	\$1,487,020	\$30,873	\$39,132	78.9%
Intellectual Disability	4,423	\$135,275,984	\$172,842,265	\$30,585	\$39,078	78.3%
Intellectual Disability & Cerebral Palsy	736	\$29,307,666	\$36,869,029	\$39,820	\$50,094	79.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	698	\$28,516,405	\$36,130,180	\$40,854	\$51,762	78.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	14	\$289,821	\$456,028	\$20,702	\$32,573	63.6%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$718,491	\$850,647	\$55,269	\$65,434	84.5%
Intellectual Disability & Epilepsy & Category 5	19	\$1,100,307	\$1,548,770	\$57,911	\$81,514	71.0%
Intellectual Disability & Epilepsy	815	\$36,301,378	\$45,428,380	\$44,542	\$55,740	79.9%
Intellectual Disability & Category 5	84	\$2,863,768	\$3,753,057	\$34,092	\$44,679	76.3%
Cerebral Palsy	251	\$12,936,956	\$16,423,852	\$51,542	\$65,434	78.8%
Cerebral Palsy & Epilepsy	77	\$3,550,230	\$4,667,745	\$46,107	\$60,620	76.1%
Cerebral Palsy & Epilepsy & Category 5	23	\$1,129,543	\$1,305,891	\$49,111	\$56,778	86.5%
Cerebral Palsy & Category 5	53	\$1,187,508	\$1,594,409	\$22,406	\$30,083	74.5%
Epilepsy & Category 5	40	\$1,708,827	\$2,123,985	\$42,721	\$53,100	80.5%
Epilepsy	120	\$3,503,452	\$4,659,597	\$29,195	\$38,830	75.2%
Category 5	405	\$11,350,942	\$14,541,269	\$28,027	\$35,904	78.1%
No Diagnosis	6	\$22,210	\$26,584	\$3,702	\$4,431	83.5%
Totals:	10,454	\$385,785,412	\$489,312,228	\$36,903	\$46,806	78.8%