

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,096	\$151,436,191	\$209,539,974	\$16,649	\$23,037	72.3%
Intellectual Disability	11,862	\$337,957,470	\$434,335,539	\$28,491	\$36,616	77.8%
Cerebral Palsy	2,845	\$88,291,228	\$114,337,259	\$31,034	\$40,189	77.2%
Epilepsy	2,945	\$102,708,360	\$131,215,599	\$34,876	\$44,555	78.3%
Category 5	1,646	\$27,216,458	\$37,838,554	\$16,535	\$22,988	71.9%
Other	6,091	\$27,267,419	\$48,127,212	\$4,477	\$7,901	56.7%

For Birth to age 2 years, inclusive

Autism	245	\$3,274,031	\$5,848,668	\$13,363	\$23,872	56.0%
Intellectual Disability	12	\$71,875	\$148,261	\$5,990	\$12,355	48.5%
Cerebral Palsy	20	\$159,364	\$293,518	\$7,968	\$14,676	54.3%
Epilepsy	16	\$122,719	\$210,960	\$7,670	\$13,185	58.2%
Category 5	109	\$952,576	\$1,867,255	\$8,739	\$17,131	51.0%
Other	5,214	\$24,479,534	\$42,816,617	\$4,695	\$8,212	57.2%

For age 3 years to 21 years, inclusive

Autism	6,174	\$32,140,235	\$57,600,766	\$5,206	\$9,330	55.8%
Intellectual Disability	3,815	\$25,752,763	\$41,181,044	\$6,750	\$10,795	62.5%
Cerebral Palsy	893	\$6,294,160	\$10,433,693	\$7,048	\$11,684	60.3%
Epilepsy	858	\$6,383,225	\$10,475,660	\$7,440	\$12,209	60.9%
Category 5	836	\$4,003,789	\$7,467,968	\$4,789	\$8,933	53.6%
Other	871	\$2,765,675	\$5,284,010	\$3,175	\$6,067	52.3%

For age 22 years and older

Autism	2,677	\$116,021,924	\$146,090,540	\$43,340	\$54,572	79.4%
Intellectual Disability	8,035	\$312,132,832	\$393,006,235	\$38,847	\$48,912	79.4%
Cerebral Palsy	1,932	\$81,837,704	\$103,610,048	\$42,359	\$53,628	79.0%
Epilepsy	2,071	\$96,202,416	\$120,528,979	\$46,452	\$58,198	79.8%
Category 5	701	\$22,260,094	\$28,503,331	\$31,755	\$40,661	78.1%
Other	6	\$22,210	\$26,584	\$3,702	\$4,431	83.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$474,623,764	\$7,025,931	1.5%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.