

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,096	\$151,436,191	\$209,539,974	\$16,649	\$23,037	72.3%
Intellectual Disability	9,250	\$247,453,165	\$319,925,078	\$26,752	\$34,586	77.4%
Cerebral Palsy	674	\$20,217,377	\$26,693,161	\$29,996	\$39,604	75.7%
Epilepsy	285	\$5,715,698	\$7,848,062	\$20,055	\$27,537	72.8%
Category 5	1,196	\$15,507,984	\$22,253,271	\$12,967	\$18,606	69.7%
Other	6,091	\$27,267,419	\$48,127,212	\$4,477	\$7,901	56.7%
Totals:	26,592	\$467,597,833	\$634,386,757	\$17,584	\$23,856	73.7%

For Birth to age 2 years, inclusive

Autism	245	\$3,274,031	\$5,848,668	\$13,363	\$23,872	56.0%
Intellectual Disability	11	\$66,578	\$109,435	\$6,053	\$9,949	60.8%
Cerebral Palsy	17	\$144,859	\$261,427	\$8,521	\$15,378	55.4%
Epilepsy	10	\$83,706	\$139,273	\$8,371	\$13,927	60.1%
Category 5	99	\$850,202	\$1,678,216	\$8,588	\$16,952	50.7%
Other	5,214	\$24,479,534	\$42,816,617	\$4,695	\$8,212	57.2%
Totals:	5,596	\$28,898,909	\$50,853,636	\$5,164	\$9,087	56.8%

For age 3 years to 21 years, inclusive

Autism	6,174	\$32,140,235	\$57,600,766	\$5,206	\$9,330	55.8%
Intellectual Disability	2,437	\$13,012,768	\$21,937,288	\$5,340	\$9,002	59.3%
Cerebral Palsy	253	\$1,268,281	\$2,439,836	\$5,013	\$9,644	52.0%
Epilepsy	115	\$419,713	\$925,207	\$3,650	\$8,045	45.4%
Category 5	692	\$3,306,840	\$6,033,786	\$4,779	\$8,719	54.8%
Other	871	\$2,765,675	\$5,284,010	\$3,175	\$6,067	52.3%
Totals:	10,542	\$52,913,512	\$94,220,893	\$5,019	\$8,938	56.2%

For age 22 years and older

Autism	2,677	\$116,021,924	\$146,090,540	\$43,340	\$54,572	79.4%
Intellectual Disability	6,802	\$234,373,819	\$297,878,356	\$34,457	\$43,793	78.7%
Cerebral Palsy	404	\$18,804,237	\$23,991,898	\$46,545	\$59,386	78.4%
Epilepsy	160	\$5,212,279	\$6,783,582	\$32,577	\$42,397	76.8%
Category 5	405	\$11,350,942	\$14,541,269	\$28,027	\$35,904	78.1%
Other	6	\$22,210	\$26,584	\$3,702	\$4,431	83.5%
Totals:	10,454	\$385,785,412	\$489,312,228	\$36,903	\$46,806	78.8%