

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	72	\$267,534	\$593,851	\$3,716	\$8,248	45.1%
Home of Parent or Guardian	22,066	\$173,671,524	\$276,998,080	\$7,871	\$12,553	62.7%
Independent Living or Supported Living	1,435	\$87,678,975	\$105,215,462	\$61,100	\$73,321	83.3%
Developmental Center/State Hospital	2	\$10,575	\$18,000	\$5,288	\$9,000	58.8%
Correctional Institution	3	\$0	\$5,632	\$0	\$1,877	0.0%
Community Care Facility (CCF)	1,678	\$170,643,879	\$205,240,640	\$101,695	\$122,313	83.1%
ICF Facility & Continuous Nursing	672	\$18,585,995	\$24,863,495	\$27,658	\$36,999	74.8%
Skilled Nursing Facility (SNF)	94	\$1,688,604	\$2,617,354	\$17,964	\$27,844	64.5%
Foster Home, Children	368	\$815,008	\$1,453,236	\$2,215	\$3,949	56.1%
Family Home, Adults	100	\$7,298,043	\$9,240,022	\$72,980	\$92,400	79.0%
Psychiatric Treatment Facility	18	\$5,050,817	\$5,807,403	\$280,601	\$322,634	87.0%
Rehabilitation Center	7	\$102,467	\$165,937	\$14,638	\$23,705	61.8%
Acute General Hospital	3	\$0	\$0	\$0	\$0	
Sub-Acute	49	\$1,049,786	\$1,127,674	\$21,424	\$23,014	93.1%
Community Treatment Facility	3	\$88,448	\$89,926	\$29,483	\$29,975	98.4%
Hospice	1	\$1,967	\$8,405	\$1,967	\$8,405	23.4%
Transient/Homeless	21	\$644,210	\$941,641	\$30,677	\$44,840	68.4%
Other	0					
<b>Totals:</b>	<b>26,592</b>	<b>\$467,597,833</b>	<b>\$634,386,757</b>	<b>\$17,584</b>	<b>\$23,856</b>	<b>73.7%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	14	\$92,072	\$164,523	\$6,577	\$11,752	56.0%
Home of Parent or Guardian	5,281	\$28,104,529	\$49,467,244	\$5,322	\$9,367	56.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	299	\$699,268	\$1,216,623	\$2,339	\$4,069	57.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$3,041	\$5,246	\$1,520	\$2,623	58.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5,596</b>	<b>\$28,898,909</b>	<b>\$50,853,636</b>	<b>\$5,164</b>	<b>\$9,087</b>	<b>56.8%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	31	\$29,320	\$202,660	\$946	\$6,537	14.5%
Home of Parent or Guardian	10,282	\$40,101,693	\$78,096,339	\$3,900	\$7,595	51.4%
Independent Living or Supported Living	31	\$3,314,726	\$4,127,661	\$106,927	\$133,150	80.3%
Developmental Center/State Hospital	1	\$0	\$0	\$0	\$0	
Correctional Institution	3	\$0	\$5,632	\$0	\$1,877	0.0%
Community Care Facility (CCF)	75	\$7,186,919	\$8,868,001	\$95,826	\$118,240	81.0%
ICF Facility & Continuous Nursing	11	\$277,317	\$326,696	\$25,211	\$29,700	84.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	69	\$115,740	\$236,613	\$1,677	\$3,429	48.9%
Family Home, Adults	3	\$74,182	\$106,671	\$24,727	\$35,557	69.5%
Psychiatric Treatment Facility	4	\$1,302,831	\$1,550,667	\$325,708	\$387,667	84.0%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	24	\$1,013	\$5,578	\$42	\$232	18.2%
Community Treatment Facility	2	\$86,814	\$86,814	\$43,407	\$43,407	100.0%
Hospice	0					
Transient/Homeless	6	\$422,956	\$607,560	\$70,493	\$101,260	69.6%
Other	0					
<b>Totals:</b>	<b>10,542</b>	<b>\$52,913,512</b>	<b>\$94,220,893</b>	<b>\$5,019</b>	<b>\$8,938</b>	<b>56.2%</b>

**For age 22 years and older**

Out-of-State	27	\$146,142	\$226,668	\$5,413	\$8,395	64.5%
Home of Parent or Guardian	6,503	\$105,465,302	\$149,434,497	\$16,218	\$22,979	70.6%
Independent Living or Supported Living	1,404	\$84,364,249	\$101,087,801	\$60,089	\$72,000	83.5%
Developmental Center/State Hospital	1	\$10,575	\$18,000	\$10,575	\$18,000	58.8%
Correctional Institution	0					
Community Care Facility (CCF)	1,603	\$163,456,960	\$196,372,638	\$101,969	\$122,503	83.2%
ICF Facility & Continuous Nursing	661	\$18,308,678	\$24,536,800	\$27,698	\$37,121	74.6%
Skilled Nursing Facility (SNF)	94	\$1,688,604	\$2,617,354	\$17,964	\$27,844	64.5%
Foster Home, Children	0					
Family Home, Adults	97	\$7,223,861	\$9,133,350	\$74,473	\$94,158	79.1%
Psychiatric Treatment Facility	14	\$3,747,986	\$4,256,736	\$267,713	\$304,053	88.1%
Rehabilitation Center	7	\$102,467	\$165,937	\$14,638	\$23,705	61.8%
Acute General Hospital	3	\$0	\$0	\$0	\$0	
Sub-Acute	23	\$1,045,733	\$1,116,850	\$45,467	\$48,559	93.6%
Community Treatment Facility	1	\$1,634	\$3,112	\$1,634	\$3,112	52.5%
Hospice	1	\$1,967	\$8,405	\$1,967	\$8,405	23.4%
Transient/Homeless	15	\$221,254	\$334,080	\$14,750	\$22,272	66.2%
Other	0					
<b>Totals:</b>	<b>10,454</b>	<b>\$385,785,412</b>	<b>\$489,312,228</b>	<b>\$36,903</b>	<b>\$46,806</b>	<b>78.8%</b>