

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

Fiscal Year 2022-2023

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Regional Center of Orange County
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	42	\$1,298,814	\$1,793,422	\$30,924	\$42,701	72.4%
Asian	4,981	\$68,198,037	\$102,098,678	\$13,692	\$20,498	66.8%
Black/African American	585	\$13,637,177	\$20,099,862	\$23,311	\$34,359	67.8%
Hispanic	9,502	\$107,017,694	\$158,880,389	\$11,263	\$16,721	67.4%
Native Hawaiian or Other Pacific Islander	50	\$756,966	\$1,165,817	\$15,139	\$23,316	64.9%
Other Ethnicity or Race/Multi-Cultural	4,176	\$51,208,063	\$79,518,508	\$12,262	\$19,042	64.4%
White	8,340	\$279,909,478	\$372,969,192	\$33,562	\$44,721	75.0%
Totals	27,676	\$522,026,228	\$736,525,869	\$18,862	\$26,612	70.9%

For birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$7,018	\$14,413	48.7%
Asian	1,100	\$7,689,380	\$12,628,607	\$6,990	\$11,481	60.9%
Black/African American	99	\$631,938	\$1,239,988	\$6,383	\$12,525	51.0%
Hispanic	2,163	\$11,521,660	\$20,301,915	\$5,327	\$9,386	56.8%
Native Hawaiian or Other Pacific Islander	**	**	**	\$9,532	\$14,522	65.6%
Other Ethnicity or Race/Multi-Cultural	1,132	\$6,165,203	\$10,931,414	\$5,446	\$9,657	56.4%
White	1,253	\$5,531,534	\$9,820,017	\$4,415	\$7,837	56.3%
Totals	5,769	\$31,731,820	\$55,240,659	\$5,500	\$9,575	57.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	14	\$37,545	\$85,505	\$2,682	\$6,108	43.9%
Asian	2,250	\$9,564,221	\$17,784,288	\$4,251	\$7,904	53.8%
Black/African American	206	\$1,170,317	\$2,399,914	\$5,681	\$11,650	48.8%
Hispanic	4,261	\$14,938,350	\$27,741,305	\$3,506	\$6,511	53.8%
Native Hawaiian or Other Pacific Islander	22	\$141,001	\$323,664	\$6,409	\$14,712	43.6%
Other Ethnicity or Race/Multi-Cultural	2,104	\$10,999,520	\$21,489,996	\$5,228	\$10,214	51.2%
White	2,246	\$17,819,744	\$29,163,088	\$7,934	\$12,984	61.1%
Totals	11,103	\$54,670,699	\$98,987,761	\$4,924	\$8,915	55.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	21	\$1,212,145	\$1,607,025	\$57,721	\$76,525	75.4%
Asian	1,631	\$50,944,437	\$71,685,783	\$31,235	\$43,952	71.1%
Black/African American	280	\$11,834,922	\$16,459,959	\$42,268	\$58,786	71.9%
Hispanic	3,078	\$80,557,683	\$110,837,169	\$26,172	\$36,009	72.7%
Native Hawaiian or Other Pacific Islander	13	\$472,984	\$624,327	\$36,383	\$48,025	75.8%
Other Ethnicity or Race/Multi-Cultural	940	\$34,043,339	\$47,097,098	\$36,216	\$50,103	72.3%
White	4,841	\$256,558,200	\$333,986,087	\$52,997	\$68,991	76.8%
Totals	10,804	\$435,623,709	\$582,297,449	\$40,321	\$53,896	74.8%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	389	\$9,768,884	\$13,290,191	\$25,113	\$34,165	73.5%
Cantonese/Mandarin Chinese	79	\$936,322	\$1,376,422	\$11,852	\$17,423	68.0%
English	21,615	\$459,121,221	\$641,079,690	\$21,241	\$29,659	71.6%
Spanish	4,492	\$41,834,552	\$64,593,873	\$9,313	\$14,380	64.8%
Vietnamese	1,101	\$10,365,249	\$16,185,693	\$9,414	\$14,701	64.0%
Totals	27,676	\$522,026,228	\$736,525,869	\$18,862	\$26,612	70.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$3,421	\$6,110	56.0%
Cantonese/Mandarin Chinese	*	*	*	\$5,508	\$10,540	52.3%
English	4,982	\$26,643,583	\$46,994,543	\$5,348	\$9,433	56.7%
Spanish	564	\$2,996,600	\$5,066,771	\$5,313	\$8,984	59.1%
Vietnamese	182	\$1,934,672	\$2,893,387	\$10,630	\$15,898	66.9%
Totals	5,769	\$31,731,820	\$55,240,659	\$5,500	\$9,575	57.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	143	\$563,995	\$1,093,708	\$3,944	\$7,648	51.6%
Cantonese/Mandarin Chinese	41	\$102,158	\$212,855	\$2,492	\$5,192	48.0%
English	8,209	\$45,689,337	\$81,783,394	\$5,566	\$9,963	55.9%
Spanish	2,265	\$7,348,514	\$13,811,602	\$3,244	\$6,098	53.2%

Vietnamese	445	\$966,695	\$2,086,202	\$2,172	\$4,688	46.3%
Totals	11,103	\$54,670,699	\$98,987,761	\$4,924	\$8,915	55.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	213	\$9,091,992	\$11,994,847	\$42,685	\$56,314	75.8%
Cantonese/Mandarin Chinese	30	\$790,096	\$1,079,245	\$26,337	\$35,975	73.2%
English	8,424	\$386,788,301	\$512,301,753	\$45,915	\$60,815	75.5%
Spanish	1,663	\$31,489,438	\$45,715,500	\$18,935	\$27,490	68.9%
Vietnamese	474	\$7,463,882	\$11,206,104	\$15,747	\$23,642	66.6%
Totals	10,804	\$435,623,709	\$582,297,449	\$40,321	\$53,896	74.8%

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**Total Annual Expenditures and Authorized Services
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,727	\$173,476,227	\$246,621,456	\$17,835	\$25,354	70.3%
Intellectual Disability	11,747	\$369,684,569	\$500,209,756	\$31,471	\$42,582	73.9%
Cerebral Palsy	2,809	\$94,171,975	\$129,870,057	\$33,525	\$46,234	72.5%
Epilepsy	2,939	\$109,580,513	\$147,264,908	\$37,285	\$50,107	74.4%
Category 5	1,781	\$31,884,793	\$45,019,331	\$17,903	\$25,278	70.8%
Other	6,531	\$31,089,902	\$55,057,210	\$4,760	\$8,430	56.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	242	\$3,544,805	\$6,188,391	\$14,648	\$25,572	57.3%
Intellectual Disability	*	*	*	\$6,988	\$12,759	54.8%
Cerebral Palsy	**	**	**	\$10,991	\$18,265	60.2%
Epilepsy	21	\$157,727	\$292,969	\$7,511	\$13,951	53.8%
Category 5	103	\$1,022,366	\$2,025,633	\$9,926	\$19,666	50.5%
Other	5,404	\$26,966,576	\$46,746,250	\$4,990	\$8,650	57.7%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,565	\$33,717,046	\$61,252,896	\$5,136	\$9,330	55.0%
Intellectual Disability	3,564	\$23,606,098	\$39,191,648	\$6,623	\$10,997	60.2%
Cerebral Palsy	854	\$6,206,985	\$10,382,515	\$7,268	\$12,158	59.8%
Epilepsy	859	\$5,256,361	\$8,858,042	\$6,119	\$10,312	59.3%

Category 5	938	\$4,391,965	\$7,807,530	\$4,682	\$8,324	56.3%
Other	1,122	\$4,100,071	\$8,274,905	\$3,654	\$7,375	49.5%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,920	\$136,214,377	\$179,180,169	\$46,649	\$61,363	76.0%
Intellectual Disability	8,177	\$346,036,541	\$460,941,551	\$42,318	\$56,370	75.1%
Cerebral Palsy	1,939	\$87,789,142	\$119,195,307	\$45,275	\$61,473	73.7%
Epilepsy	2,059	\$104,166,425	\$138,113,897	\$50,591	\$67,078	75.4%
Category 5	**	**	**	\$35,771	\$47,549	75.2%
Other	*	*	*	\$4,651	\$7,211	64.5%

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**Total Annual Expenditures and Authorized Services
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,727	\$173,476,227	\$246,621,456	\$17,835	\$25,354	70.3%
Category 5	1,311	\$18,389,209	\$26,521,144	\$14,027	\$20,230	69.3%
Cerebral Palsy	693	\$23,540,341	\$32,071,232	\$33,969	\$46,279	73.4%
Epilepsy	295	\$6,729,779	\$9,087,546	\$22,813	\$30,805	74.1%
Intellectual Disability	9,119	\$268,800,770	\$367,167,281	\$29,477	\$40,264	73.2%
Other	6,531	\$31,089,902	\$55,057,210	\$4,760	\$8,430	56.5%
Totals	27,676	\$522,026,228	\$736,525,869	\$18,862	\$26,612	70.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	242	\$3,544,805	\$6,188,391	\$14,648	\$25,572	57.3%
Category 5	90	\$941,438	\$1,821,111	\$10,460	\$20,235	51.7%
Cerebral Palsy	15	\$154,358	\$255,778	\$10,291	\$17,052	60.3%
Epilepsy	**	**	**	\$6,893	\$12,714	54.2%
Intellectual Disability	*	*	*	\$6,988	\$12,759	54.8%
Other	5,404	\$26,966,576	\$46,746,250	\$4,990	\$8,650	57.7%
Totals	5,769	\$31,731,820	\$55,240,659	\$5,500	\$9,575	57.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,565	\$33,717,046	\$61,252,896	\$5,136	\$9,330	55.0%
Category 5	790	\$3,524,302	\$6,341,318	\$4,461	\$8,027	55.6%
Cerebral Palsy	268	\$1,618,960	\$2,812,350	\$6,041	\$10,494	57.6%

Epilepsy	125	\$572,792	\$992,213	\$4,582	\$7,938	57.7%
Intellectual Disability	2,233	\$11,137,528	\$19,314,079	\$4,988	\$8,649	57.7%
Other	1,122	\$4,100,071	\$8,274,905	\$3,654	\$7,375	49.5%
Totals	11,103	\$54,670,699	\$98,987,761	\$4,924	\$8,915	55.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,920	\$136,214,377	\$179,180,169	\$46,649	\$61,363	76.0%
Category 5	431	\$13,923,468	\$18,358,715	\$32,305	\$42,596	75.8%
Cerebral Palsy	410	\$21,767,023	\$29,003,104	\$53,090	\$70,739	75.1%
Epilepsy	**	**	**	\$38,445	\$50,271	76.5%
Intellectual Disability	6,880	\$257,621,313	\$347,776,646	\$37,445	\$50,549	74.1%
Other	*	*	*	\$4,651	\$7,211	64.5%
Totals	10,804	\$435,623,709	\$582,297,449	\$40,321	\$53,896	74.8%

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**Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2022-2023

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Regional Center of Orange County
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$25,487	\$31,561	80.8%
CCF	1,720	\$198,460,813	\$244,303,055	\$115,384	\$142,037	81.2%
Correctional Institution	*	*	*	\$39,121	\$56,510	69.2%
Community Treatment Facility	*	*	*	\$0	\$0	0.0%
Developmental Center/State Hospital	*	*	*	\$18,367	\$36,007	51.0%
Family Home, Adults	92	\$6,666,275	\$8,665,562	\$72,460	\$94,191	76.9%
Foster Home, Children	394	\$1,175,728	\$2,160,763	\$2,984	\$5,484	54.4%
Hospice	*	*	*	\$24,085	\$32,212	74.8%
ICF Facility	635	\$16,845,941	\$27,039,073	\$26,529	\$42,581	62.3%
Independent Living or Supported Living	1,466	\$95,756,785	\$119,077,194	\$65,318	\$81,226	80.4%
Out-of-state	33	\$191,918	\$449,254	\$5,816	\$13,614	42.7%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	23,128	\$194,231,838	\$323,619,155	\$8,398	\$13,993	60.0%
Psychiatric Treatment Facility	18	\$4,962,095	\$5,769,078	\$275,672	\$320,504	86.0%
Rehabilitation Center	*	*	*	\$51,169	\$71,859	71.2%
Skilled Nursing Facility (SNF)	101	\$1,858,771	\$2,900,579	\$18,404	\$28,719	64.1%
Sub-Acute	41	\$867,473	\$1,050,403	\$21,158	\$25,620	82.6%
Transient/Homeless	19	\$153,014	\$216,407	\$8,053	\$11,390	70.7%
Totals	27,676	\$522,026,228	\$736,525,869	\$18,862	\$26,612	70.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%

Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$4,386	\$8,279	53.0%
Foster Home, Children	328	\$934,403	\$1,603,161	\$2,849	\$4,888	58.3%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	*	*	*	\$3,835	\$9,089	42.2%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	5,433	\$30,773,516	\$53,582,786	\$5,664	\$9,862	57.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	*	*	*	\$342	\$342	100.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	*	*	*	\$0	\$645	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	5,769	\$31,731,820	\$55,240,659	\$5,500	\$9,575	57.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	80	\$7,202,615	\$9,198,077	\$90,033	\$114,976	78.3%
Correctional Institution	*	*	*	\$4,500	\$6,750	66.7%
Community Treatment Facility	*	*	*	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$55,168	\$69,758	79.1%
Foster Home, Children	65	\$241,229	\$557,021	\$3,711	\$8,570	43.3%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$29,724	\$33,266	89.4%
Independent Living or Supported Living	29	\$877,166	\$1,348,293	\$30,247	\$46,493	65.1%
Out-of-state	12	\$59,847	\$229,539	\$4,987	\$19,128	26.1%
Other	0	0	0	\$0	\$0	0.0%

Home of Parent or Guardian	10,870	\$44,598,277	\$85,583,919	\$4,103	\$7,873	52.1%
Psychiatric Treatment Facility	*	*	*	\$199,787	\$219,689	90.9%
Rehabilitation Center	*	*	*	\$323,235	\$467,932	69.1%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	21	\$172,152	\$242,299	\$8,198	\$11,538	71.0%
Transient/Homeless	*	*	*	\$1,423	\$2,791	51.0%
Totals	11,103	\$54,670,699	\$98,987,761	\$4,924	\$8,915	55.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$25,487	\$31,561	80.8%
CCF	1,640	\$191,258,199	\$235,104,978	\$116,621	\$143,357	81.4%
Correctional Institution	*	*	*	\$142,985	\$205,790	69.5%
Community Treatment Facility	*	*	*	\$0	\$0	0.0%
Developmental Center/State Hospital	*	*	*	\$18,367	\$36,007	51.0%
Family Home, Adults	88	\$6,496,385	\$8,448,009	\$73,823	\$96,000	76.9%
Foster Home, Children	*	*	*	\$97	\$580	16.7%
Hospice	*	*	*	\$24,085	\$32,212	74.8%
ICF Facility	628	\$16,637,875	\$26,806,209	\$26,493	\$42,685	62.1%
Independent Living or Supported Living	1,437	\$94,879,619	\$117,728,901	\$66,026	\$81,927	80.6%
Out-of-state	16	\$112,897	\$174,270	\$7,056	\$10,892	64.8%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	6,825	\$118,860,045	\$184,452,450	\$17,415	\$27,026	64.4%
Psychiatric Treatment Facility	14	\$4,162,949	\$4,890,321	\$297,353	\$349,309	85.1%
Rehabilitation Center	*	*	*	\$6,921	\$6,948	99.6%
Skilled Nursing Facility (SNF)	101	\$1,858,771	\$2,900,579	\$18,404	\$28,719	64.1%
Sub-Acute	19	\$695,321	\$807,459	\$36,596	\$42,498	86.1%
Transient/Homeless	12	\$143,053	\$196,871	\$11,921	\$16,406	72.7%
Totals	10,804	\$435,623,709	\$582,297,449	\$40,321	\$53,896	74.8%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,736	\$65,609,710	\$103,424,856	\$9,740	\$15,354	63.4%
Autism & Intellectual Disability	2,279	\$78,628,207	\$104,944,235	\$34,501	\$46,048	74.9%
Autism & Intellectual Disability & Cerebral Palsy	51	\$2,142,869	\$2,748,606	\$42,017	\$53,894	78.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	\$2,017,318	\$2,651,297	\$72,047	\$94,689	76.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$150,233	\$174,180	86.3%
Autism & Intellectual Disability & Epilepsy	258	\$17,487,716	\$21,893,258	\$67,782	\$84,858	79.9%
Autism & Intellectual Disability & Category 5	*	*	*	\$17,443	\$31,393	55.6%
Autism & Cerebral Palsy	47	\$908,423	\$1,515,294	\$19,328	\$32,240	60.0%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$33,061	\$43,232	76.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$36,688	\$44,200	83.0%
Autism & Epilepsy & Category 5	*	*	*	\$16,899	\$23,627	71.5%
Autism & Epilepsy	190	\$3,483,079	\$5,006,035	\$18,332	\$26,348	69.6%
Autism & Category 5	105	\$2,052,045	\$2,923,062	\$19,543	\$27,839	70.2%
Intellectual Disability	6,023	\$157,795,183	\$215,810,889	\$26,199	\$35,831	73.1%
Intellectual Disability & Cerebral Palsy	1,010	\$33,430,994	\$46,106,679	\$33,100	\$45,650	72.5%

Intellectual Disability & Cerebral Palsy & Epilepsy	942	\$30,606,353	\$42,753,640	\$32,491	\$45,386	71.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$331,496	\$467,765	\$27,625	\$38,980	70.9%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$790,197	\$1,034,822	\$60,784	\$79,602	76.4%
Intellectual Disability & Epilepsy & Category 5	20	\$1,111,765	\$1,689,047	\$55,588	\$84,452	65.8%
Intellectual Disability & Epilepsy	998	\$41,428,822	\$54,928,810	\$41,512	\$55,039	75.4%
Intellectual Disability & Category 5	101	\$3,305,960	\$4,375,628	\$32,732	\$43,323	75.6%
Cerebral Palsy	433	\$16,375,028	\$21,953,423	\$37,818	\$50,701	74.6%
Cerebral Palsy & Epilepsy	142	\$4,226,939	\$5,902,455	\$29,767	\$41,567	71.6%
Cerebral Palsy & Epilepsy & Category 5	32	\$1,240,751	\$1,741,179	\$38,773	\$54,412	71.3%
Cerebral Palsy & Category 5	86	\$1,697,624	\$2,474,176	\$19,740	\$28,769	68.6%
Epilepsy & Category 5	78	\$2,149,492	\$2,710,018	\$27,558	\$34,744	79.3%
Epilepsy	217	\$4,580,287	\$6,377,528	\$21,107	\$29,390	71.8%
Category 5	1,311	\$18,389,209	\$26,521,144	\$14,027	\$20,230	69.3%
No Diagnosis	6,531	\$31,089,902	\$55,057,210	\$4,760	\$8,430	56.5%
Totals	27,676	\$522,026,228	\$736,525,869	\$18,862	\$26,612	70.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	234	\$3,449,952	\$5,975,528	\$14,743	\$25,536	57.7%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	*	*	*	\$21,490	\$36,457	58.9%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$0	\$2,644	0.0%
Autism & Epilepsy	*	*	*	\$15,153	\$24,276	62.4%
Autism & Category 5	*	*	*	\$6,375	\$38,330	16.6%
Intellectual Disability	*	*	*	\$8,418	\$13,385	62.9%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$4,129	\$11,509	35.9%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$11,797	\$19,236	61.3%
Cerebral Palsy & Epilepsy	*	*	*	\$3,072	\$8,816	34.8%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	*	*	*	\$10,082	\$15,262	66.1%
Epilepsy & Category 5	*	*	*	\$5,419	\$11,348	47.8%
Epilepsy	*	*	*	\$8,956	\$14,628	61.2%
Category 5	90	\$941,438	\$1,821,111	\$10,460	\$20,235	51.7%
No Diagnosis	5,404	\$26,966,576	\$46,746,250	\$4,990	\$8,650	57.7%
Totals	5,769	\$31,731,820	\$55,240,659	\$5,500	\$9,575	57.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
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Autism	5,016	\$19,925,108	\$38,710,173	\$3,972	\$7,717	51.5%
Autism & Intellectual Disability	1,213	\$11,384,743	\$18,122,610	\$9,386	\$14,940	62.8%
Autism & Intellectual Disability & Cerebral Palsy	20	\$257,032	\$342,689	\$12,852	\$17,134	75.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$345,803	\$582,339	\$31,437	\$52,940	59.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	83	\$461,150	\$783,186	\$5,556	\$9,436	58.9%
Autism & Intellectual Disability & Category 5	*	*	*	\$4,960	\$11,686	42.4%
Autism & Cerebral Palsy	27	\$378,098	\$750,241	\$14,004	\$27,787	50.4%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$2,593	\$5,551	46.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$5,363	\$6,495	82.6%
Autism & Epilepsy & Category 5	*	*	*	\$713	\$6,886	10.4%
Autism & Epilepsy	121	\$697,677	\$1,422,103	\$5,766	\$11,753	49.1%
Autism & Category 5	58	\$221,935	\$426,797	\$3,826	\$7,359	52.0%
Intellectual Disability	1,519	\$6,389,032	\$11,602,627	\$4,206	\$7,638	55.1%
Intellectual Disability & Cerebral Palsy	269	\$1,919,680	\$3,231,750	\$7,136	\$12,014	59.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	248	\$1,656,827	\$2,602,576	\$6,681	\$10,494	63.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$6,913	\$7,107	97.3%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$155	\$8,110	1.9%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$8,336	\$8,769	95.1%
Intellectual Disability & Epilepsy	184	\$1,123,849	\$1,801,666	\$6,108	\$9,792	62.4%
Intellectual Disability & Category 5	*	*	*	\$3,274	\$5,147	63.6%
Cerebral Palsy	165	\$976,079	\$1,733,869	\$5,916	\$10,508	56.3%
Cerebral Palsy & Epilepsy	65	\$240,259	\$446,701	\$3,696	\$6,872	53.8%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$13,607	\$16,874	80.6%

Cerebral Palsy & Category 5	29	\$280,161	\$479,916	\$9,661	\$16,549	58.4%
Epilepsy & Category 5	30	\$167,621	\$258,276	\$5,587	\$8,609	64.9%
Epilepsy	95	\$405,170	\$733,937	\$4,265	\$7,726	55.2%
Category 5	790	\$3,524,302	\$6,341,318	\$4,461	\$8,027	55.6%
No Diagnosis	1,122	\$4,100,071	\$8,274,905	\$3,654	\$7,375	49.5%
Totals	11,103	\$54,670,699	\$98,987,761	\$4,924	\$8,915	55.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,486	\$42,234,650	\$58,739,155	\$28,422	\$39,528	71.9%
Autism & Intellectual Disability	1,066	\$67,243,464	\$86,821,625	\$63,080	\$81,446	77.5%
Autism & Intellectual Disability & Cerebral Palsy	31	\$1,885,836	\$2,405,917	\$60,833	\$77,610	78.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$1,671,516	\$2,068,959	\$98,324	\$121,703	80.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$150,233	\$174,180	86.3%
Autism & Intellectual Disability & Epilepsy	175	\$17,026,566	\$21,110,072	\$97,295	\$120,629	80.7%
Autism & Intellectual Disability & Category 5	*	*	*	\$27,429	\$47,159	58.2%
Autism & Cerebral Palsy	19	\$508,835	\$728,596	\$26,781	\$38,347	69.8%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$104,151	\$131,154	79.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$68,013	\$81,905	83.0%
Autism & Epilepsy & Category 5	*	*	*	\$33,262	\$41,427	80.3%
Autism & Epilepsy	65	\$2,724,789	\$3,486,830	\$41,920	\$53,644	78.1%
Autism & Category 5	45	\$1,817,360	\$2,419,605	\$40,386	\$53,769	75.1%
Intellectual Disability	4,500	\$151,372,478	\$204,154,724	\$33,638	\$45,368	74.1%
Intellectual Disability & Cerebral Palsy	741	\$31,511,314	0	\$42,525	\$0	0.0%

Intellectual Disability & Cerebral Palsy & Epilepsy	694	\$28,949,526	\$40,151,064	\$41,714	\$57,855	72.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$324,583	\$460,659	\$29,508	\$41,878	70.5%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$790,042	\$1,026,712	\$65,837	\$85,559	76.9%
Intellectual Disability & Epilepsy & Category 5	19	\$1,103,429	\$1,680,278	\$58,075	\$88,436	65.7%
Intellectual Disability & Epilepsy	812	\$40,296,716	\$53,104,127	\$49,626	\$65,399	75.9%
Intellectual Disability & Category 5	91	\$3,273,224	\$4,324,153	\$35,969	\$47,518	75.7%
Cerebral Palsy	258	\$15,280,980	\$20,027,193	\$59,229	\$77,625	76.3%
Cerebral Palsy & Epilepsy	75	\$3,980,536	\$5,438,122	\$53,074	\$72,508	73.2%
Cerebral Palsy & Epilepsy & Category 5	23	\$1,118,290	\$1,589,314	\$48,621	\$69,101	70.4%
Cerebral Palsy & Category 5	54	\$1,387,217	\$1,948,475	\$25,689	\$36,083	71.2%
Epilepsy & Category 5	41	\$1,943,939	\$2,372,309	\$47,413	\$57,861	81.9%
Epilepsy	117	\$4,130,334	\$5,570,451	\$35,302	\$47,611	74.1%
Category 5	431	\$13,923,468	\$18,358,715	\$32,305	\$42,596	75.8%
No Diagnosis	*	*	*	\$4,651	\$7,211	64.5%
Totals	10,804	\$435,623,709	\$582,297,449	\$40,321	\$53,896	74.8%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Consumers with No Purchase of Services
by Ethnicity or Race**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	42	34	*	*
Asian	4,981	3,684	1,355	27.2%
Black/African American	585	420	169	28.9%
Hispanic	9,502	6,519	3,015	31.7%
Native Hawaiian or Other Pacific Islander	50	35	**	*
Other Ethnicity or Race/Multi-Cultural	4,176	3,035	1,186	28.4%
White	8,340	6,624	1,754	21.0%
Totals	27,676	20,351	7,503	27.1%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	*	*	0	0.0%
Asian	1,100	1,047	75	6.8%
Black/African American	99	93	*	*
Hispanic	2,163	2,035	142	6.6%
Native Hawaiian or Other Pacific Islander	**	**	*	6.7%
Other Ethnicity or Race/Multi-Cultural	1,132	1,057	99	8.7%
White	1,253	1,188	83	6.6%
Totals	5,769	5,441	407	7.1%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	14	*	*	35.7%
Asian	2,250	1,391	895	39.8%
Black/African American	206	111	98	47.6%
Hispanic	4,261	2,239	2,039	47.9%
Native Hawaiian or Other Pacific Islander	22	*	**	59.1%
Other Ethnicity or Race/Multi-Cultural	2,104	1,246	879	41.8%
White	2,246	1,400	866	38.6%
Totals	11,103	6,406	4,795	43.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	21	18	*	*
Asian	1,631	1,246	385	23.6%
Black/African American	280	216	64	22.9%
Hispanic	3,078	2,245	834	27.1%

Native Hawaiian or Other Pacific Islander	13	11	*	*
Other Ethnicity or Race/Multi-Cultural	940	732	208	22.1%
White	4,841	4,036	805	16.6%
Totals	10,804	8,504	2,301	21.3%

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services
by Language**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	389	290	100	25.7%
Cantonese/Mandarin Chinese	79	51	29	36.7%
English	21,615	16,351	5,436	25.1%
Spanish	4,492	2,928	1,567	34.9%
Vietnamese	1,101	731	371	33.7%
Totals	27,676	20,351	7,503	27.1%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	**	**	*	6.1%
Cantonese/Mandarin Chinese	*	*	0	0.0%
English	4,982	4,697	364	7.3%
Spanish	564	532	32	5.7%
Vietnamese	182	173	*	*
Totals	5,769	5,441	407	7.1%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	143	89	55	38.5%
Cantonese/Mandarin Chinese	41	21	21	51.2%
English	8,209	4,880	3,421	41.7%
Spanish	2,265	1,193	1,075	47.5%
Vietnamese	445	223	223	50.1%
Totals	11,103	6,406	4,795	43.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
All other languages	213	170	**	*
Cantonese/Mandarin Chinese	30	22	*	*
English	8,424	6,774	1,651	19.6%
Spanish	1,663	1,203	460	27.7%
Vietnamese	474	335	139	29.3%
Totals	10,804	8,504	2,301	21.3%

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**Consumers with No Purchase of Services
by Residence**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	*	*	60.0%
CCF	1,720	1,701	19	1.1%
Correctional Institution	*	*	*	50.0%
Community Treatment Facility	*	0	*	*
Developmental Center/State Hospital	*	*	*	33.3%
Family Home, Adults	92	92	0	0.0%
Foster Home, Children	394	347	47	11.9%
Hospice	*	*	*	50.0%
ICF Facility	635	572	63	9.9%
Independent Living or Supported Living	1,466	1,344	122	8.3%
Out-of-state	33	19	14	42.4%
Other	0	0	0	0
Home of Parent or Guardian	23,128	16,182	7,124	30.8%
Psychiatric Treatment Facility	18	17	*	*
Rehabilitation Center	*	*	*	28.6%
Skilled Nursing Facility (SNF)	101	38	63	62.4%
Sub-Acute	41	*	32	*
Transient/Homeless	19	14	*	*
Totals	27,676	20,351	7,503	27.1%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0
Correctional Institution	0	0	0	0
Community Treatment Facility	0	0	0	0
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	328	304	24	7.3%
Hospice	0	0	0	0
ICF Facility	0	0	0	0
Independent Living or Supported Living	0	0	0	0
Out-of-state	*	*	0	0.0%
Other	0	0	0	0
Home of Parent or Guardian	5,433	5,130	382	7.0%
Psychiatric Treatment Facility	0	0	0	0
Rehabilitation Center	*	*	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	*	0	*	*
Transient/Homeless	0	0	0	0
Totals	5,769	5,441	407	7.1%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	0	0	0	0

CCF	80	67	13	16.3%
Correctional Institution	*	*	*	66.7%
Community Treatment Facility	*	0	*	*
Developmental Center/State Hospital	0	0	0	0
Family Home, Adults	*	*	0	0.0%
Foster Home, Children	65	42	23	35.4%
Hospice	0	0	0	0
ICF Facility	*	*	*	42.9%
Independent Living or Supported Living	29	24	*	*
Out-of-state	12	*	*	58.3%
Other	0	0	0	0
Home of Parent or Guardian	10,870	6,247	4,721	43.4%
Psychiatric Treatment Facility	*	*	0	0.0%
Rehabilitation Center	*	*	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	0
Sub-Acute	21	*	17	*
Transient/Homeless	*	*	*	42.9%
Totals	11,103	6,406	4,795	43.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Acute General Hospital	*	*	*	60.0%
CCF	1,640	1,634	*	*
Correctional Institution	*	*	0	0.0%
Community Treatment Facility	*	0	*	*
Developmental Center/State Hospital	*	*	*	33.3%
Family Home, Adults	88	88	0	0.0%
Foster Home, Children	*	*	0	0.0%
Hospice	*	*	*	50.0%
ICF Facility	628	568	60	9.6%
Independent Living or Supported Living	1,437	1,320	117	8.1%
Out-of-state	16	*	*	43.8%
Other	0	0	0	0
Home of Parent or Guardian	6,825	4,805	2,021	29.6%
Psychiatric Treatment Facility	14	13	*	*
Rehabilitation Center	*	*	*	40.0%
Skilled Nursing Facility (SNF)	101	38	63	62.4%
Sub-Acute	19	*	14	*
Transient/Homeless	12	*	*	16.7%
Totals	10,804	8,504	2,301	21.3%

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**Consumers with No Purchase of Services
by Diagnosis - Legislative**

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Regional Center of Orange County

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	9,727	6,057	3,756	38.6%
Intellectual Disability	11,747	8,613	3,137	26.7%
Cerebral Palsy	2,809	2,066	744	26.5%
Epilepsy	2,939	2,159	784	26.7%
Category 5	1,781	1,182	605	34.0%
Other	6,531	6,076	542	8.3%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	242	229	25	10.3%
Intellectual Disability	*	*	0	0.0%
Cerebral Palsy	**	**	0	0.0%
Epilepsy	21	19	*	*
Category 5	103	102	*	*
Other	5,404	5,090	378	7.0%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	6,565	3,570	3,068	46.7%
Intellectual Disability	3,564	2,007	1,560	43.8%
Cerebral Palsy	854	507	348	40.7%
Epilepsy	859	477	384	44.7%
Category 5	938	495	446	47.5%
Other	1,122	983	162	14.4%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	2,920	2,258	663	22.7%
Intellectual Disability	8,177	6,600	1,577	19.3%
Cerebral Palsy	1,939	1,543	396	20.4%
Epilepsy	2,059	1,663	396	19.2%
Category 5	**	**	**	20.9%
Other	*	*	*	40.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Consumers with No Purchase of Services
by Diagnosis - Summary**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	9,727	6,057	3,756	38.6%
Category 5	1,311	826	488	37.2%
Cerebral Palsy	693	500	194	28.0%
Epilepsy	295	193	103	34.9%
Intellectual Disability	9,119	6,699	2,420	26.5%
Other	6,531	6,076	542	8.3%
Totals	27,676	20,351	7,503	27.1%

For birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	242	229	25	10.3%
Category 5	90	90	*	*
Cerebral Palsy	15	15	0	0.0%
Epilepsy	**	**	*	16.7%
Intellectual Disability	*	*	0	0.0%
Other	5,404	5,090	378	7.0%
Totals	5,769	5,441	407	7.1%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	6,565	3,570	3,068	46.7%
Category 5	790	397	394	49.9%
Cerebral Palsy	268	173	96	35.8%
Epilepsy	125	63	62	49.6%
Intellectual Disability	2,233	1,220	1,013	45.4%
Other	1,122	983	162	14.4%
Totals	11,103	6,406	4,795	43.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	2,920	2,258	663	22.7%
Category 5	431	339	92	21.3%
Cerebral Palsy	410	312	98	23.9%
Epilepsy	**	**	**	24.7%
Intellectual Disability	6,880	5,473	1,407	20.5%
Other	*	*	*	40.0%
Totals	10,804	8,504	2,301	21.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	6,736	3,907	2,907	43.2%
Autism & Category 5	105	77	31	29.5%
Autism & Cerebral Palsy	47	31	16	34.0%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	*	*	*	30.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	0	*	1
Autism & Epilepsy	190	113	79	41.6%
Autism & Epilepsy & Category 5	*	*	*	25.0%
Autism & Intellectual Disability	2,279	1,632	649	28.5%
Autism & Intellectual Disability & Category 5	*	*	*	22.2%
Autism & Intellectual Disability & Cerebral Palsy	*	41	*	19.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	23	*	17.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	258	209	50	19.4%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	33.3%
Category 5	1,311	826	488	37.2%
Cerebral Palsy	433	305	129	29.8%
Cerebral Palsy & Category 5	86	62	24	27.9%
Cerebral Palsy & Epilepsy	142	110	32	22.5%
Cerebral Palsy & Epilepsy & Category 5	*	23	*	28.1%
Epilepsy	217	137	81	37.3%
Epilepsy & Category 5	78	56	22	28.2%
Intellectual Disability	6,023	4,377	1,646	27.3%
Intellectual Disability & Category 5	101	82	19	18.8%
Intellectual Disability & Cerebral Palsy	1,010	755	255	25.2%
Intellectual Disability & Cerebral Palsy & Category 5	*	12	*	7.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	942	687	255	27.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	*	*	*
Intellectual Disability & Epilepsy	998	759	239	23.9%
Intellectual Disability & Epilepsy & Category 5	*	19	*	5.0%
No Diagnosis	6,531	6,076	542	8.3%
Totals	27,676	20,351	7,503	27.1%

For Birth to age 2 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	234	222	22	9.4%
Autism & Category 5	*	*	*	50.0%
Autism & Cerebral Palsy	*	*	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	0

Autism & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	*	*	*	25.0%
Autism & Epilepsy & Category 5	*	0	*	1
Autism & Intellectual Disability	0	0	0	0
Autism & Intellectual Disability & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	0	0	0	0
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	*	90	*	2.2%
Cerebral Palsy	*	*	0	0.0%
Cerebral Palsy & Category 5	*	*	0	0.0%
Cerebral Palsy & Epilepsy	*	*	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Epilepsy	*	*	*	40.0%
Epilepsy & Category 5	*	*	0	0.0%
Intellectual Disability	*	*	0	0.0%
Intellectual Disability & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy	0	0	0	0
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	0
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Intellectual Disability & Epilepsy	*	*	0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	0
No Diagnosis	5,404	5,090	378	7.0%
Totals	5,769	5,441	407	7.1%

For age 3 years to 21 years, inclusive

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	5,016	2,660	2,423	48.3%
Autism & Category 5	58	39	21	36.2%
Autism & Cerebral Palsy	27	16	11	40.7%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	*	*	*	42.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	0	*	1
Autism & Epilepsy	121	61	61	50.4%
Autism & Epilepsy & Category 5	*	*	*	33.3%
Autism & Intellectual Disability	1,213	714	501	41.3%
Autism & Intellectual Disability & Category 5	*	*	*	25.0%
Autism & Intellectual Disability & Cerebral Palsy	*	14	*	30.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	*	*	*

Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	83	48	36	43.4%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	0
Category 5	790	397	394	49.9%
Cerebral Palsy	165	105	61	37.0%
Cerebral Palsy & Category 5	*	20	*	31.0%
Cerebral Palsy & Epilepsy	65	42	23	35.4%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	33.3%
Epilepsy	95	46	49	51.6%
Epilepsy & Category 5	30	17	13	43.3%
Intellectual Disability	1,519	821	698	46.0%
Intellectual Disability & Category 5	*	*	*	30.0%
Intellectual Disability & Cerebral Palsy	269	148	121	45.0%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	248	141	107	43.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	0	0.0%
Intellectual Disability & Epilepsy	184	100	84	45.7%
Intellectual Disability & Epilepsy & Category 5	*	*	0	0.0%
No Diagnosis	1,122	983	162	14.4%
Totals	11,103	6,406	4,795	43.2%

For age 22 years and older

	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers with No Purchased Services	Percent With No Purchased Services
Autism	1,486	1,025	462	31.1%
Autism & Category 5	*	36	*	20.0%
Autism & Cerebral Palsy	*	14	*	26.3%
Autism & Cerebral Palsy & Category 5	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy	*	*	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Epilepsy	65	48	17	26.2%
Autism & Epilepsy & Category 5	*	*	0	0.0%
Autism & Intellectual Disability	1,066	918	148	13.9%
Autism & Intellectual Disability & Category 5	*	*	*	20.0%
Autism & Intellectual Disability & Cerebral Palsy	*	27	*	12.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	15	*	11.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	0
Autism & Intellectual Disability & Epilepsy	175	161	14	8.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	33.3%
Category 5	431	339	92	21.3%
Cerebral Palsy	258	190	68	26.4%
Cerebral Palsy & Category 5	54	39	15	27.8%
Cerebral Palsy & Epilepsy	*	66	*	12.0%
Cerebral Palsy & Epilepsy & Category 5	*	17	*	26.1%
Epilepsy	117	87	30	25.6%
Epilepsy & Category 5	*	32	*	22.0%
Intellectual Disability	4,500	3,552	948	21.1%
Intellectual Disability & Category 5	91	75	16	17.6%
Intellectual Disability & Cerebral Palsy	741	607	134	18.1%

Intellectual Disability & Cerebral Palsy & Category 5	*	11	*	8.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	694	546	148	21.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	*	*	*
Intellectual Disability & Epilepsy	812	657	155	19.1%
Intellectual Disability & Epilepsy & Category 5	*	18	*	5.3%
No Diagnosis	*	*	*	40.0%
Totals	10,804	8,504	2,301	21.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

The sum of consumers with no purchase of services and consumers with purchase of services may not be equal to total eligible consumers. Some consumers may have purchase of services with insurance, and without insurance, causing the count to be duplicated in the total.

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

Fiscal Year 2022-2023

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Regional Center of Orange County
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	125	\$45,026	\$532,429	\$360	\$4,259	8.5%
Black/African American	*	*	*	\$256	\$4,897	5.2%
Hispanic	78	\$15,368	\$285,827	\$197	\$3,664	5.4%
Native Hawaiian or Other Pacific Islander	*	*	*	\$80	\$1,580	5.1%
Other Ethnicity or Race/Multi-Cultural	106	\$23,778	\$574,455	\$224	\$5,419	4.1%
White	111	\$64,089	\$529,544	\$577	\$4,771	12.1%
Totals	429	\$150,392	\$1,963,010	\$351	\$4,576	7.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	51	\$24,696	\$165,113	\$484	\$3,238	15.0%
Black/African American	*	*	*	\$472	\$5,398	8.7%
Hispanic	**	**	**	\$269	\$4,286	6.3%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	43	\$13,217	\$182,067	\$307	\$4,234	7.3%
White	55	\$41,071	\$257,184	\$747	\$4,676	16.0%
Totals	176	\$86,865	\$723,417	\$494	\$4,110	12.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	73	\$19,370	\$364,076	\$265	\$4,987	5.3%
Black/African American	*	*	*	\$127	\$4,596	2.8%
Hispanic	53	\$8,902	\$182,428	\$168	\$3,442	4.9%
Native Hawaiian or Other Pacific Islander	*	*	*	\$80	\$1,580	5.1%
Other Ethnicity or Race/Multi-Cultural	63	\$10,561	\$392,389	\$168	\$6,228	2.7%
White	56	\$23,019	\$272,360	\$411	\$4,864	8.5%
Totals	251	\$62,567	\$1,235,813	\$249	\$4,924	5.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$960	\$3,240	29.6%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$0	\$540	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$480	\$1,890	25.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Language**

Fiscal Year 2022-2023

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Regional Center of Orange County
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$2,366	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$2,790	\$9,720	28.7%
English	417	\$145,272	\$1,895,096	\$348	\$4,545	7.7%
Spanish	*	*	*	\$316	\$5,725	5.5%
Vietnamese	*	*	*	\$40	\$5,250	0.8%
Totals	429	\$150,392	\$1,963,010	\$351	\$4,576	7.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$496	\$4,105	12.1%
Spanish	*	*	*	\$0	\$5,067	0.0%
Totals	176	\$86,865	\$723,417	\$494	\$4,110	12.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$2,366	0.0%
Cantonese/Mandarin Chinese	*	*	*	\$2,790	\$9,720	28.7%
English	240	\$57,447	\$1,172,966	\$239	\$4,887	4.9%
Spanish	*	*	*	\$368	\$5,835	6.3%
Vietnamese	*	*	*	\$40	\$5,250	0.8%

Totals	251	\$62,567	\$1,235,813	\$249	\$4,924	5.1%
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For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$480	\$1,890	25.4%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$480	\$1,890	25.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Residence**

Fiscal Year 2022-2023

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Regional Center of Orange County
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	429	\$150,392	\$1,963,010	\$351	\$4,576	7.7%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	429	\$150,392	\$1,963,010	\$351	\$4,576	7.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%

Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	176	\$86,865	\$723,417	\$494	\$4,110	12.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	176	\$86,865	\$723,417	\$494	\$4,110	12.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	251	\$62,567	\$1,235,813	\$249	\$4,924	5.1%

Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	251	\$62,567	\$1,235,813	\$249	\$4,924	5.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	0	0	0	\$0	\$0	0.0%
Foster Home, Children	0	0	0	\$0	\$0	0.0%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	*	*	*	\$480	\$1,890	25.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$480	\$1,890	25.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	197	\$64,480	\$1,158,704	\$327	\$5,882	5.6%
Category 5	11	\$4,665	\$29,313	\$424	\$2,665	15.9%
Cerebral Palsy	*	*	*	\$765	\$2,323	32.9%
Epilepsy	*	*	*	\$0	\$7,020	0.0%
Intellectual Disability	*	*	*	\$0	\$392	0.0%
Other	217	\$79,717	\$762,937	\$367	\$3,516	10.4%
Totals	429	\$150,392	\$1,963,010	\$351	\$4,576	7.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	24	\$15,816	\$137,365	\$659	\$5,724	11.5%
Category 5	*	*	*	\$347	\$1,971	17.6%
Cerebral Palsy	*	*	*	\$1,530	\$3,645	42.0%
Epilepsy	*	*	*	\$0	\$7,020	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	145	\$67,784	\$565,535	\$467	\$3,900	12.0%
Totals	176	\$86,865	\$723,417	\$494	\$4,110	12.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	171	\$47,704	\$1,017,559	\$279	\$5,951	4.7%
Category 5	*	*	*	\$488	\$3,243	15.1%
Cerebral Palsy	*	*	*	\$0	\$1,000	0.0%

Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$0	\$392	0.0%
Other	72	\$11,933	\$197,402	\$166	\$2,742	6.0%
Totals	251	\$62,567	\$1,235,813	\$249	\$4,924	5.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$480	\$1,890	25.4%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$480	\$1,890	25.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	180	\$55,519	\$1,034,696	\$308	\$5,748	5.4%
Autism & Intellectual Disability	*	*	*	\$98	\$3,859	2.5%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$1,478	\$2,838	52.1%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	*	*	*	\$388	\$8,880	4.4%
Autism & Category 5	*	*	*	\$1,320	\$18,986	7.0%
Intellectual Disability	*	*	*	\$0	\$392	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%

Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$765	\$2,323	32.9%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$0	\$7,020	0.0%
Category 5	11	\$4,665	\$29,313	\$424	\$2,665	15.9%
No Diagnosis	217	\$79,717	\$762,937	\$367	\$3,516	10.4%
Totals	429	\$150,392	\$1,963,010	\$351	\$4,576	7.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	22	\$14,655	\$95,785	\$666	\$4,354	15.3%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	*	*	*	\$0	\$1,080	0.0%
Autism & Category 5	*	*	*	\$1,161	\$40,500	2.9%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$1,530	\$3,645	42.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$0	\$7,020	0.0%
Category 5	*	*	*	\$347	\$1,971	17.6%
No Diagnosis	145	\$67,784	\$565,535	\$467	\$3,900	12.0%
Totals	176	\$86,865	\$723,417	\$494	\$4,110	12.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	157	\$40,864	\$938,371	\$260	\$5,977	4.4%
Autism & Intellectual Disability	*	*	*	\$98	\$3,859	2.5%

Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$1,995	\$2,436	81.9%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	*	*	*	\$583	\$12,780	4.6%
Autism & Category 5	*	*	*	\$1,400	\$8,228	17.0%
Intellectual Disability	*	*	*	\$0	\$392	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$0	\$1,000	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%

Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	*	*	*	\$488	\$3,243	15.1%
No Diagnosis	72	\$11,933	\$197,402	\$166	\$2,742	6.0%
Totals	251	\$62,567	\$1,235,813	\$249	\$4,924	5.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$0	\$540	0.0%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$960	\$3,240	29.6%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%

Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	0	0	0	\$0	\$0	0.0%
No Diagnosis	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$480	\$1,890	25.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Insurance-Related Expenditures
by Diagnosis-Legislative**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	197	\$64,480	\$1,158,704	\$327	\$5,882	5.6%
Intellectual Disability	12	\$3,835	\$40,803	\$320	\$3,400	9.4%
Cerebral Palsy	*	*	*	\$765	\$2,323	32.9%
Epilepsy	*	*	*	\$687	\$6,556	10.5%
Category 5	14	\$8,625	\$86,269	\$616	\$6,162	10.0%
Other	217	\$79,717	\$762,937	\$367	\$3,516	10.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	24	\$15,816	\$137,365	\$659	\$5,724	11.5%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$1,530	\$3,645	42.0%
Epilepsy	*	*	*	\$0	\$4,050	0.0%
Category 5	*	*	*	\$483	\$8,392	5.7%
Other	145	\$67,784	\$565,535	\$467	\$3,900	12.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	171	\$47,704	\$1,017,559	\$279	\$5,951	4.7%
Intellectual Disability	11	\$2,875	\$37,563	\$261	\$3,415	7.7%
Cerebral Palsy	*	*	*	\$0	\$1,000	0.0%
Epilepsy	*	*	*	\$1,053	\$9,332	11.3%

Category 5	*	*	*	\$716	\$4,490	16.0%
Other	72	\$11,933	\$197,402	\$166	\$2,742	6.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$480	\$1,890	25.4%
Intellectual Disability	*	*	*	\$960	\$3,240	29.6%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	*	*	*	\$960	\$3,240	29.6%
Category 5	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	30	\$276,969	\$484,557	\$9,232	\$16,152	57.2%
Asian	4,647	\$38,964,249	\$64,350,235	\$8,385	\$13,848	60.6%
Black/African American	435	\$3,641,352	\$7,165,437	\$8,371	\$16,472	50.8%
Hispanic	8,868	\$61,591,218	\$103,203,071	\$6,945	\$11,638	59.7%
Native Hawaiian or Other Pacific Islander	46	\$444,243	\$750,266	\$9,657	\$16,310	59.2%
Other Ethnicity or Race/Multi-Cultural	3,895	\$29,274,882	\$51,266,779	\$7,516	\$13,162	57.1%
White	5,693	\$67,880,928	\$107,225,135	\$11,924	\$18,835	63.3%
Totals	23,614	\$202,073,842	\$334,445,479	\$8,557	\$14,163	60.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$7,018	\$14,413	48.7%
Asian	1,100	\$7,689,380	\$12,628,607	\$6,990	\$11,481	60.9%
Black/African American	99	\$631,938	\$1,239,988	\$6,383	\$12,525	51.0%
Hispanic	2,158	\$11,508,912	\$20,271,235	\$5,333	\$9,394	56.8%
Native Hawaiian or Other Pacific Islander	**	**	**	\$9,532	\$14,522	65.6%
Other Ethnicity or Race/Multi-Cultural	1,131	\$6,159,416	\$10,917,184	\$5,446	\$9,653	56.4%
White	1,252	\$5,530,554	\$9,818,494	\$4,417	\$7,842	56.3%
Totals	5,762	\$31,712,305	\$55,194,227	\$5,504	\$9,579	57.5%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	14	\$37,545	\$85,505	\$2,682	\$6,108	43.9%
Asian	2,233	\$8,076,372	\$16,022,227	\$3,617	\$7,175	50.4%
Black/African American	197	\$1,007,213	\$2,198,022	\$5,113	\$11,157	45.8%
Hispanic	4,222	\$13,261,744	\$25,825,897	\$3,141	\$6,117	51.4%
Native Hawaiian or Other Pacific Islander	22	\$141,001	\$323,664	\$6,409	\$14,712	43.6%
Other Ethnicity or Race/Multi-Cultural	2,075	\$9,116,452	\$18,764,275	\$4,393	\$9,043	48.6%
White	2,175	\$13,364,682	\$23,130,623	\$6,145	\$10,635	57.8%
Totals	10,938	\$45,005,010	\$86,350,214	\$4,115	\$7,895	52.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$21,144	\$33,129	63.8%
Asian	1,314	\$23,198,497	\$35,699,401	\$17,655	\$27,168	65.0%
Black/African American	139	\$2,002,201	\$3,727,426	\$14,404	\$26,816	53.7%
Hispanic	2,488	\$36,820,562	\$57,105,939	\$14,799	\$22,953	64.5%
Native Hawaiian or Other Pacific Islander	*	*	*	\$17,807	\$23,197	76.8%
Other Ethnicity or Race/Multi-Cultural	689	\$13,999,014	\$21,585,320	\$20,318	\$31,328	64.9%
White	2,266	\$48,985,692	\$74,276,017	\$21,618	\$32,778	66.0%
Totals	6,914	\$125,356,526	\$192,901,039	\$18,131	\$27,900	65.0%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$66,422	\$88,617	75.0%
Asian	82	\$5,279,388	\$8,055,378	\$64,383	\$98,236	65.5%
Black/African American	66	\$3,876,490	\$5,397,645	\$58,735	\$81,782	71.8%
Hispanic	208	\$10,070,159	\$12,014,637	\$48,414	\$57,763	83.8%
Native Hawaiian or Other Pacific Islander	*	*	*	\$44,203	\$64,919	68.1%
Other Ethnicity or Race/Multi-Cultural	112	\$5,590,381	\$7,486,330	\$49,914	\$66,842	74.7%
White	992	\$70,564,056	\$85,615,201	\$71,133	\$86,306	82.4%
Totals	1,466	\$95,756,785	\$119,077,194	\$65,318	\$81,226	80.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$866	\$10,027	8.6%
Hispanic	*	*	*	\$7,946	\$8,051	98.7%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$63,562	\$104,741	60.7%
White	16	\$280,404	\$371,448	\$17,525	\$23,216	75.5%
Totals	29	\$877,166	\$1,348,293	\$30,247	\$46,493	65.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$66,422	\$88,617	75.0%
Asian	82	\$5,279,388	\$8,055,378	\$64,383	\$98,236	65.5%
Black/African American	65	\$3,875,624	\$5,387,617	\$59,625	\$82,886	71.9%
Hispanic	205	\$10,046,323	\$11,990,484	\$49,006	\$58,490	83.8%
Native Hawaiian or Other Pacific Islander	*	*	*	\$44,203	\$64,919	68.1%
Other Ethnicity or Race/Multi-Cultural	103	\$5,018,321	\$6,543,664	\$48,722	\$63,531	76.7%
White	976	\$70,283,652	\$85,243,753	\$72,012	\$87,340	82.5%
Totals	1,437	\$94,879,619	\$117,728,901	\$66,026	\$81,927	80.6%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

Fiscal Year 2022-2023

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Regional Center of Orange County
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$132,929	\$254,264	52.3%
Black/African American	*	*	*	\$6,075	\$6,075	100.0%
Hispanic	*	*	*	\$1,950	\$3,188	61.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$142,985	\$205,790	69.5%
White	*	*	*	\$7,025	\$16,213	43.3%
Totals	13	\$321,789	\$550,103	\$24,753	\$42,316	58.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
White	*	*	*	\$6,750	\$10,125	66.7%
Totals	*	*	*	\$4,500	\$6,750	66.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$132,929	\$254,264	52.3%
Black/African American	*	*	*	\$6,075	\$6,075	100.0%
Hispanic	*	*	*	\$2,340	\$3,825	61.2%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$142,985	\$205,790	69.5%
White	*	*	*	\$7,300	\$22,300	32.7%
Totals	*	*	*	\$30,829	\$52,985	58.2%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$83,884	\$108,563	77.3%
Asian	239	\$23,374,304	\$28,933,345	\$97,800	\$121,060	80.8%
Black/African American	70	\$5,503,644	\$6,888,560	\$78,623	\$98,408	79.9%
Hispanic	363	\$32,921,751	\$40,859,335	\$90,694	\$112,560	80.6%
Native Hawaiian or Other Pacific Islander	*	*	*	\$89,506	\$116,878	76.6%
Other Ethnicity or Race/Multi-Cultural	152	\$15,423,938	\$19,511,459	\$101,473	\$128,365	79.1%
White	1,523	\$137,395,177	\$174,255,981	\$90,214	\$114,416	78.8%
Totals	2,355	\$215,306,754	\$271,342,128	\$91,425	\$115,220	79.3%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	0	0	0	\$0	\$0	0.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	**	**	**	\$112,289	\$132,720	84.6%
Black/African American	*	*	*	\$50,960	\$58,583	87.0%
Hispanic	18	\$1,293,690	\$1,487,017	\$71,872	\$82,612	87.0%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	14	\$1,302,682	\$1,771,800	\$93,049	\$126,557	73.5%
White	39	\$3,201,669	\$4,271,008	\$82,094	\$109,513	75.0%
Totals	87	\$7,410,680	\$9,430,941	\$85,180	\$108,402	78.6%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$83,884	\$108,563	77.3%
Asian	226	\$21,914,545	\$27,207,979	\$96,967	\$120,389	80.5%
Black/African American	67	\$5,350,764	\$6,712,810	\$79,862	\$100,191	79.7%
Hispanic	345	\$31,628,061	\$39,372,319	\$91,676	\$114,123	80.3%
Native Hawaiian or Other Pacific Islander	*	*	*	\$89,506	\$116,878	76.6%
Other Ethnicity or Race/Multi-Cultural	138	\$14,121,257	\$17,739,659	\$102,328	\$128,548	79.6%
White	1,484	\$134,193,508	\$169,984,973	\$90,427	\$114,545	78.9%
Totals	2,268	\$207,896,074	\$261,911,187	\$91,665	\$115,481	79.4%

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$135,159	\$161,483	83.7%
Asian	12	\$447,167	\$505,457	\$37,264	\$42,121	88.5%
Black/African American	*	*	*	\$58,943	\$62,196	94.8%
Hispanic	43	\$2,385,542	\$2,712,942	\$55,478	\$63,092	87.9%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$75,039	\$101,057	74.3%
White	97	\$3,731,105	\$5,206,978	\$38,465	\$53,680	71.7%
Totals	174	\$8,173,957	\$10,380,878	\$46,977	\$59,660	78.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$171	\$493	34.6%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$171	\$493	34.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	*	*	*	\$7,022	\$9,174	76.5%
Black/African American	*	*	*	\$3,119	\$5,372	58.1%
Hispanic	12	\$346,249	\$380,884	\$28,854	\$31,740	90.9%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$0	\$0	0.0%
White	*	*	*	\$151,806	\$192,549	78.8%
Totals	27	\$1,294,534	\$1,588,989	\$47,946	\$58,851	81.5%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	\$135,159	\$161,483	83.7%
Asian	*	*	*	\$52,385	\$58,595	89.4%
Black/African American	*	*	*	\$82,868	\$86,550	95.7%
Hispanic	29	\$2,038,952	\$2,331,072	\$70,309	\$80,382	87.5%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$93,799	\$126,322	74.3%
White	91	\$2,820,266	\$4,051,682	\$30,992	\$44,524	69.6%
Totals	145	\$6,879,082	\$8,790,903	\$47,442	\$60,627	78.3%

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

Fiscal Year 2022-2023

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Regional Center of Orange County
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$6,728	\$6,728	100.0%
Hispanic	14	\$37,323	\$71,279	\$2,666	\$5,091	52.4%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$4,247	\$6,263	67.8%
White	31	\$310,112	\$601,047	\$10,004	\$19,389	51.6%
Totals	54	\$393,102	\$730,086	\$7,280	\$13,520	53.8%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	0	0	0	\$0	\$0	0.0%
Hispanic	*	*	*	\$4,136	\$9,898	41.8%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$5,787	\$14,231	40.7%
White	*	*	*	\$980	\$1,523	64.3%
Totals	*	*	*	\$3,835	\$9,089	42.2%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$0	\$0	0.0%
Hispanic	*	*	*	\$2,566	\$4,671	54.9%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$2,082	\$2,814	74.0%
White	*	*	*	\$6,081	\$26,808	22.7%
Totals	19	\$69,809	\$249,074	\$3,674	\$13,109	28.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	0	0	\$0	\$0	0.0%
Asian	0	0	0	\$0	\$0	0.0%
Black/African American	*	*	*	\$20,183	\$20,183	100.0%
Hispanic	*	*	*	\$2,014	\$3,038	66.3%
Native Hawaiian or Other Pacific Islander	0	0	0	\$0	\$0	0.0%
Other Ethnicity or Race/Multi-Cultural	*	*	*	\$11,370	\$12,092	94.0%
White	22	\$260,482	\$385,061	\$11,840	\$17,503	67.6%
Totals	30	\$304,120	\$435,565	\$10,137	\$14,519	69.8%

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	334	\$4,100,597	\$6,502,137	\$12,277	\$19,467	63.1%
Cantonese/Mandarin Chinese	71	\$395,088	\$701,086	\$5,565	\$9,874	56.4%
English	17,804	\$156,580,064	\$260,314,384	\$8,795	\$14,621	60.2%
Spanish	4,337	\$32,411,501	\$52,886,593	\$7,473	\$12,194	61.3%
Vietnamese	1,068	\$8,586,593	\$14,041,280	\$8,040	\$13,147	61.2%
Totals	23,614	\$202,073,842	\$334,445,479	\$8,557	\$14,163	60.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	**	**	**	\$3,421	\$6,110	56.0%
Cantonese/Mandarin Chinese	*	*	*	\$5,508	\$10,540	52.3%
English	4,976	\$26,624,068	\$46,948,756	\$5,350	\$9,435	56.7%
Spanish	563	\$2,996,600	\$5,066,126	\$5,323	\$8,998	59.1%
Vietnamese	182	\$1,934,672	\$2,893,387	\$10,630	\$15,898	66.9%
Totals	5,762	\$31,712,305	\$55,194,227	\$5,504	\$9,579	57.5%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	142	\$563,995	\$1,093,525	\$3,972	\$7,701	51.6%
Cantonese/Mandarin Chinese	41	\$102,158	\$212,855	\$2,492	\$5,192	48.0%
English	8,055	\$36,372,832	\$69,507,783	\$4,516	\$8,629	52.3%
Spanish	2,255	\$6,999,330	\$13,449,849	\$3,104	\$5,964	52.0%

Vietnamese	445	\$966,695	\$2,086,202	\$2,172	\$4,688	46.3%
Totals	10,938	\$45,005,010	\$86,350,214	\$4,115	\$7,895	52.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	159	\$3,423,705	\$5,206,975	\$21,533	\$32,748	65.8%
Cantonese/Mandarin Chinese	22	\$248,862	\$403,910	\$11,312	\$18,360	61.6%
English	4,773	\$93,583,164	\$143,857,845	\$19,607	\$30,140	65.1%
Spanish	1,519	\$22,415,571	\$34,370,618	\$14,757	\$22,627	65.2%
Vietnamese	441	\$5,685,225	\$9,061,691	\$12,892	\$20,548	62.7%
Totals	6,914	\$125,356,526	\$192,901,039	\$18,131	\$27,900	65.0%

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	20	\$2,215,164	\$2,513,110	\$110,758	\$125,656	88.1%
Cantonese/Mandarin Chinese	*	*	*	\$19,973	\$27,802	71.8%
English	1,393	\$91,798,723	\$114,309,882	\$65,900	\$82,060	80.3%
Spanish	36	\$1,442,123	\$1,907,015	\$40,059	\$52,973	75.6%
Vietnamese	**	**	**	\$17,550	\$19,962	87.9%
Totals	1,466	\$95,756,785	\$119,077,194	\$65,318	\$81,226	80.4%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	29	\$877,166	\$1,348,293	\$30,247	\$46,493	65.1%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	29	\$877,166	\$1,348,293	\$30,247	\$46,493	65.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	20	\$2,215,164	\$2,513,110	\$110,758	\$125,656	88.1%
Cantonese/Mandarin Chinese	*	*	*	\$19,973	\$27,802	71.8%
English	1,364	\$90,921,557	\$112,961,589	\$66,658	\$82,816	80.5%
Spanish	36	\$1,442,123	\$1,907,015	\$40,059	\$52,973	75.6%
Vietnamese	**	**	**	\$17,550	\$19,962	87.9%
Totals	1,437	\$94,879,619	\$117,728,901	\$66,026	\$81,927	80.6%

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

Fiscal Year 2022-2023

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Regional Center of Orange County
All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$26,178	\$45,204	57.9%
Spanish	*	*	*	\$7,650	\$7,650	100.0%
Totals	13	\$321,789	\$550,103	\$24,753	\$42,316	58.5%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$4,500	\$6,750	66.7%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$4,500	\$6,750	66.7%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$33,404	\$58,023	57.6%
Spanish	*	*	*	\$7,650	\$7,650	100.0%
Totals	*	*	*	\$30,829	\$52,985	58.2%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	33	\$3,453,124	\$4,274,944	\$104,640	\$129,544	80.8%
Cantonese/Mandarin Chinese	*	*	*	\$74,466	\$92,505	80.5%
English	2,204	\$202,360,841	\$255,429,071	\$91,815	\$115,893	79.2%
Spanish	97	\$7,476,046	\$9,183,418	\$77,073	\$94,674	81.4%
Vietnamese	**	**	**	\$106,820	\$129,083	82.8%
Totals	2,355	\$215,306,754	\$271,342,128	\$91,425	\$115,220	79.3%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	0	0	0	\$0	\$0	0.0%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	0	0	0	\$0	\$0	0.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$183	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	83	\$7,256,852	\$9,244,529	\$87,432	\$111,380	78.5%
Spanish	*	*	*	\$51,276	\$62,076	82.6%
Totals	87	\$7,410,680	\$9,430,941	\$85,180	\$108,402	78.6%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	32	\$3,453,124	\$4,274,762	\$107,910	\$133,586	80.8%
Cantonese/Mandarin Chinese	*	*	*	\$74,466	\$92,505	80.5%
English	2,121	\$195,103,988	\$246,184,541	\$91,987	\$116,070	79.3%
Spanish	94	\$7,322,219	\$8,997,189	\$77,896	\$95,715	81.4%
Vietnamese	**	**	**	\$106,820	\$129,083	82.8%
Totals	2,268	\$207,896,074	\$261,911,187	\$91,665	\$115,481	79.4%

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** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	153	\$7,689,719	\$9,777,548	\$50,260	\$63,906	78.6%
Spanish	16	\$481,866	\$585,463	\$30,117	\$36,591	82.3%
Vietnamese	*	*	*	\$791	\$5,956	13.3%
Totals	174	\$8,173,957	\$10,380,878	\$46,977	\$59,660	78.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$342	\$342	100.0%
Spanish	*	*	*	\$0	\$645	0.0%
Totals	*	*	*	\$171	\$493	34.6%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$48,295	\$62,293	77.5%
Spanish	*	*	*	\$45,938	\$39,063	117.6%
Totals	27	\$1,294,534	\$1,588,989	\$47,946	\$58,851	81.5%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	*	*	*	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	129	\$6,578,594	\$8,344,468	\$50,997	\$64,686	78.8%
Spanish	11	\$298,116	\$428,568	\$27,101	\$38,961	69.6%
Vietnamese	*	*	*	\$791	\$5,956	13.3%
Totals	145	\$6,879,082	\$8,790,903	\$47,442	\$60,627	78.3%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

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*Regional Center of Orange County
All Ages*

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$7,709	\$14,415	53.5%
Spanish	*	*	*	\$3,073	\$4,747	64.7%
Totals	54	\$393,102	\$730,086	\$7,280	\$13,520	53.8%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	*	*	*	\$3,835	\$9,089	42.2%
Spanish	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$3,835	\$9,089	42.2%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$3,638	\$14,363	25.3%
Spanish	*	*	*	\$3,869	\$6,425	60.2%
Totals	19	\$69,809	\$249,074	\$3,674	\$13,109	28.0%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
All other languages	0	0	0	\$0	\$0	0.0%
Cantonese/Mandarin Chinese	0	0	0	\$0	\$0	0.0%
English	**	**	**	\$10,727	\$15,397	69.7%
Spanish	*	*	*	\$1,880	\$2,229	84.3%
Totals	30	\$304,120	\$435,565	\$10,137	\$14,519	69.8%

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