

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Regional Center of Orange County
All Ages

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|----------------------------|-------------------------------|--|------------------------------------|---|-----------------|
| Autism | 180 | \$55,519 | \$1,034,696 | \$308 | \$5,748 | 5.4% |
| Autism & Intellectual Disability | * | * | * | \$98 | \$3,859 | 2.5% |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Epilepsy | * | * | * | \$1,478 | \$2,838 | 52.1% |
| Autism & Intellectual Disability & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Epilepsy | * | * | * | \$388 | \$8,880 | 4.4% |
| Autism & Category 5 | * | * | * | \$1,320 | \$18,986 | 7.0% |
| Intellectual Disability | * | * | * | \$0 | \$392 | 0.0% |
| Intellectual Disability & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |

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|--|-----|-----------|-------------|-------|---------|-------|
| Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy | * | * | * | \$765 | \$2,323 | 32.9% |
| Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Epilepsy | * | * | * | \$0 | \$7,020 | 0.0% |
| Category 5 | 11 | \$4,665 | \$29,313 | \$424 | \$2,665 | 15.9% |
| No Diagnosis | 217 | \$79,717 | \$762,937 | \$367 | \$3,516 | 10.4% |
| Totals | 429 | \$150,392 | \$1,963,010 | \$351 | \$4,576 | 7.7% |

For Birth to age 2 years, inclusive

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|---|------------------------|---------------------------|----------------------------------|--------------------------------|---------------------------------------|-----------------|
| Autism | 22 | \$14,655 | \$95,785 | \$666 | \$4,354 | 15.3% |
| Autism & Intellectual Disability | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |

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|--|-----|----------|-----------|---------|----------|-------|
| Autism & Intellectual Disability & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Epilepsy | * | * | * | \$0 | \$1,080 | 0.0% |
| Autism & Category 5 | * | * | * | \$1,161 | \$40,500 | 2.9% |
| Intellectual Disability | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy | * | * | * | \$1,530 | \$3,645 | 42.0% |
| Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Epilepsy | * | * | * | \$0 | \$7,020 | 0.0% |
| Category 5 | * | * | * | \$347 | \$1,971 | 17.6% |
| No Diagnosis | 145 | \$67,784 | \$565,535 | \$467 | \$3,900 | 12.0% |
| Totals | 176 | \$86,865 | \$723,417 | \$494 | \$4,110 | 12.0% |

For age 3 years to 21 years, inclusive

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|----------------------------------|-----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| Autism | 157 | \$40,864 | \$938,371 | \$260 | \$5,977 | 4.4% |
| Autism & Intellectual Disability | * | * | * | \$98 | \$3,859 | 2.5% |

| | | | | | | |
|---|---|---|---|---------|----------|-------|
| Autism & Intellectual Disability & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Epilepsy | * | * | * | \$1,995 | \$2,436 | 81.9% |
| Autism & Intellectual Disability & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Epilepsy | * | * | * | \$583 | \$12,780 | 4.6% |
| Autism & Category 5 | * | * | * | \$1,400 | \$8,228 | 17.0% |
| Intellectual Disability | * | * | * | \$0 | \$392 | 0.0% |
| Intellectual Disability & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy | * | * | * | \$0 | \$1,000 | 0.0% |
| Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |

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|--------------|-----|----------|-------------|-------|---------|-------|
| Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Category 5 | * | * | * | \$488 | \$3,243 | 15.1% |
| No Diagnosis | 72 | \$11,933 | \$197,402 | \$166 | \$2,742 | 6.0% |
| Totals | 251 | \$62,567 | \$1,235,813 | \$249 | \$4,924 | 5.1% |

For age 22 years and older

| | Consumers Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|--|--------------------|-----------------------|---------------------------------|----------------------------|--------------------------------------|----------|
| Autism | * | * | * | \$0 | \$540 | 0.0% |
| Autism & Intellectual Disability | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Intellectual Disability & Epilepsy | * | * | * | \$960 | \$3,240 | 29.6% |
| Autism & Intellectual Disability & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Autism & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |

| | | | | | | |
|--|---|---|---|-------|---------|-------|
| Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Intellectual Disability & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy & Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy & Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Cerebral Palsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Epilepsy & Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Epilepsy | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Category 5 | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| No Diagnosis | 0 | 0 | 0 | \$0 | \$0 | 0.0% |
| Totals | * | * | * | \$480 | \$1,890 | 25.4% |

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.