

**Total Annual Insurance-Related Expenditures
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	197	\$64,480	\$1,158,704	\$327	\$5,882	5.6%
Category 5	11	\$4,665	\$29,313	\$424	\$2,665	15.9%
Cerebral Palsy	*	*	*	\$765	\$2,323	32.9%
Epilepsy	*	*	*	\$0	\$7,020	0.0%
Intellectual Disability	*	*	*	\$0	\$392	0.0%
Other	217	\$79,717	\$762,937	\$367	\$3,516	10.4%
Totals	429	\$150,392	\$1,963,010	\$351	\$4,576	7.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	24	\$15,816	\$137,365	\$659	\$5,724	11.5%
Category 5	*	*	*	\$347	\$1,971	17.6%
Cerebral Palsy	*	*	*	\$1,530	\$3,645	42.0%
Epilepsy	*	*	*	\$0	\$7,020	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	145	\$67,784	\$565,535	\$467	\$3,900	12.0%
Totals	176	\$86,865	\$723,417	\$494	\$4,110	12.0%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	171	\$47,704	\$1,017,559	\$279	\$5,951	4.7%
Category 5	*	*	*	\$488	\$3,243	15.1%
Cerebral Palsy	*	*	*	\$0	\$1,000	0.0%

Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	*	*	*	\$0	\$392	0.0%
Other	72	\$11,933	\$197,402	\$166	\$2,742	6.0%
Totals	251	\$62,567	\$1,235,813	\$249	\$4,924	5.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	\$480	\$1,890	25.4%
Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Totals	*	*	*	\$480	\$1,890	25.4%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.