

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,736	\$65,609,710	\$103,424,856	\$9,740	\$15,354	63.4%
Autism & Intellectual Disability	2,279	\$78,628,207	\$104,944,235	\$34,501	\$46,048	74.9%
Autism & Intellectual Disability & Cerebral Palsy	51	\$2,142,869	\$2,748,606	\$42,017	\$53,894	78.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	\$2,017,318	\$2,651,297	\$72,047	\$94,689	76.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$150,233	\$174,180	86.3%
Autism & Intellectual Disability & Epilepsy	258	\$17,487,716	\$21,893,258	\$67,782	\$84,858	79.9%
Autism & Intellectual Disability & Category 5	*	*	*	\$17,443	\$31,393	55.6%
Autism & Cerebral Palsy	47	\$908,423	\$1,515,294	\$19,328	\$32,240	60.0%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$33,061	\$43,232	76.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$36,688	\$44,200	83.0%
Autism & Epilepsy & Category 5	*	*	*	\$16,899	\$23,627	71.5%
Autism & Epilepsy	190	\$3,483,079	\$5,006,035	\$18,332	\$26,348	69.6%
Autism & Category 5	105	\$2,052,045	\$2,923,062	\$19,543	\$27,839	70.2%
Intellectual Disability	6,023	\$157,795,183	\$215,810,889	\$26,199	\$35,831	73.1%
Intellectual Disability & Cerebral Palsy	1,010	\$33,430,994	\$46,106,679	\$33,100	\$45,650	72.5%

Intellectual Disability & Cerebral Palsy & Epilepsy	942	\$30,606,353	\$42,753,640	\$32,491	\$45,386	71.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	12	\$331,496	\$467,765	\$27,625	\$38,980	70.9%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$790,197	\$1,034,822	\$60,784	\$79,602	76.4%
Intellectual Disability & Epilepsy & Category 5	20	\$1,111,765	\$1,689,047	\$55,588	\$84,452	65.8%
Intellectual Disability & Epilepsy	998	\$41,428,822	\$54,928,810	\$41,512	\$55,039	75.4%
Intellectual Disability & Category 5	101	\$3,305,960	\$4,375,628	\$32,732	\$43,323	75.6%
Cerebral Palsy	433	\$16,375,028	\$21,953,423	\$37,818	\$50,701	74.6%
Cerebral Palsy & Epilepsy	142	\$4,226,939	\$5,902,455	\$29,767	\$41,567	71.6%
Cerebral Palsy & Epilepsy & Category 5	32	\$1,240,751	\$1,741,179	\$38,773	\$54,412	71.3%
Cerebral Palsy & Category 5	86	\$1,697,624	\$2,474,176	\$19,740	\$28,769	68.6%
Epilepsy & Category 5	78	\$2,149,492	\$2,710,018	\$27,558	\$34,744	79.3%
Epilepsy	217	\$4,580,287	\$6,377,528	\$21,107	\$29,390	71.8%
Category 5	1,311	\$18,389,209	\$26,521,144	\$14,027	\$20,230	69.3%
No Diagnosis	6,531	\$31,089,902	\$55,057,210	\$4,760	\$8,430	56.5%
Totals	27,676	\$522,026,228	\$736,525,869	\$18,862	\$26,612	70.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	234	\$3,449,952	\$5,975,528	\$14,743	\$25,536	57.7%
Autism & Intellectual Disability	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%

Autism & Intellectual Disability & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy	*	*	*	\$21,490	\$36,457	58.9%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$0	\$2,644	0.0%
Autism & Epilepsy	*	*	*	\$15,153	\$24,276	62.4%
Autism & Category 5	*	*	*	\$6,375	\$38,330	16.6%
Intellectual Disability	*	*	*	\$8,418	\$13,385	62.9%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Epilepsy	*	*	*	\$4,129	\$11,509	35.9%
Intellectual Disability & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy	*	*	*	\$11,797	\$19,236	61.3%
Cerebral Palsy & Epilepsy	*	*	*	\$3,072	\$8,816	34.8%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	*	*	*	\$10,082	\$15,262	66.1%
Epilepsy & Category 5	*	*	*	\$5,419	\$11,348	47.8%
Epilepsy	*	*	*	\$8,956	\$14,628	61.2%
Category 5	90	\$941,438	\$1,821,111	\$10,460	\$20,235	51.7%
No Diagnosis	5,404	\$26,966,576	\$46,746,250	\$4,990	\$8,650	57.7%
Totals	5,769	\$31,731,820	\$55,240,659	\$5,500	\$9,575	57.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
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Autism	5,016	\$19,925,108	\$38,710,173	\$3,972	\$7,717	51.5%
Autism & Intellectual Disability	1,213	\$11,384,743	\$18,122,610	\$9,386	\$14,940	62.8%
Autism & Intellectual Disability & Cerebral Palsy	20	\$257,032	\$342,689	\$12,852	\$17,134	75.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$345,803	\$582,339	\$31,437	\$52,940	59.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	83	\$461,150	\$783,186	\$5,556	\$9,436	58.9%
Autism & Intellectual Disability & Category 5	*	*	*	\$4,960	\$11,686	42.4%
Autism & Cerebral Palsy	27	\$378,098	\$750,241	\$14,004	\$27,787	50.4%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$2,593	\$5,551	46.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$5,363	\$6,495	82.6%
Autism & Epilepsy & Category 5	*	*	*	\$713	\$6,886	10.4%
Autism & Epilepsy	121	\$697,677	\$1,422,103	\$5,766	\$11,753	49.1%
Autism & Category 5	58	\$221,935	\$426,797	\$3,826	\$7,359	52.0%
Intellectual Disability	1,519	\$6,389,032	\$11,602,627	\$4,206	\$7,638	55.1%
Intellectual Disability & Cerebral Palsy	269	\$1,919,680	\$3,231,750	\$7,136	\$12,014	59.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	248	\$1,656,827	\$2,602,576	\$6,681	\$10,494	63.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$6,913	\$7,107	97.3%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$155	\$8,110	1.9%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$8,336	\$8,769	95.1%
Intellectual Disability & Epilepsy	184	\$1,123,849	\$1,801,666	\$6,108	\$9,792	62.4%
Intellectual Disability & Category 5	*	*	*	\$3,274	\$5,147	63.6%
Cerebral Palsy	165	\$976,079	\$1,733,869	\$5,916	\$10,508	56.3%
Cerebral Palsy & Epilepsy	65	\$240,259	\$446,701	\$3,696	\$6,872	53.8%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$13,607	\$16,874	80.6%

Cerebral Palsy & Category 5	29	\$280,161	\$479,916	\$9,661	\$16,549	58.4%
Epilepsy & Category 5	30	\$167,621	\$258,276	\$5,587	\$8,609	64.9%
Epilepsy	95	\$405,170	\$733,937	\$4,265	\$7,726	55.2%
Category 5	790	\$3,524,302	\$6,341,318	\$4,461	\$8,027	55.6%
No Diagnosis	1,122	\$4,100,071	\$8,274,905	\$3,654	\$7,375	49.5%
Totals	11,103	\$54,670,699	\$98,987,761	\$4,924	\$8,915	55.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,486	\$42,234,650	\$58,739,155	\$28,422	\$39,528	71.9%
Autism & Intellectual Disability	1,066	\$67,243,464	\$86,821,625	\$63,080	\$81,446	77.5%
Autism & Intellectual Disability & Cerebral Palsy	31	\$1,885,836	\$2,405,917	\$60,833	\$77,610	78.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$1,671,516	\$2,068,959	\$98,324	\$121,703	80.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$150,233	\$174,180	86.3%
Autism & Intellectual Disability & Epilepsy	175	\$17,026,566	\$21,110,072	\$97,295	\$120,629	80.7%
Autism & Intellectual Disability & Category 5	*	*	*	\$27,429	\$47,159	58.2%
Autism & Cerebral Palsy	19	\$508,835	\$728,596	\$26,781	\$38,347	69.8%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$104,151	\$131,154	79.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$68,013	\$81,905	83.0%
Autism & Epilepsy & Category 5	*	*	*	\$33,262	\$41,427	80.3%
Autism & Epilepsy	65	\$2,724,789	\$3,486,830	\$41,920	\$53,644	78.1%
Autism & Category 5	45	\$1,817,360	\$2,419,605	\$40,386	\$53,769	75.1%
Intellectual Disability	4,500	\$151,372,478	\$204,154,724	\$33,638	\$45,368	74.1%
Intellectual Disability & Cerebral Palsy	741	\$31,511,314	0	\$42,525	\$0	0.0%

Intellectual Disability & Cerebral Palsy & Epilepsy	694	\$28,949,526	\$40,151,064	\$41,714	\$57,855	72.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	11	\$324,583	\$460,659	\$29,508	\$41,878	70.5%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$790,042	\$1,026,712	\$65,837	\$85,559	76.9%
Intellectual Disability & Epilepsy & Category 5	19	\$1,103,429	\$1,680,278	\$58,075	\$88,436	65.7%
Intellectual Disability & Epilepsy	812	\$40,296,716	\$53,104,127	\$49,626	\$65,399	75.9%
Intellectual Disability & Category 5	91	\$3,273,224	\$4,324,153	\$35,969	\$47,518	75.7%
Cerebral Palsy	258	\$15,280,980	\$20,027,193	\$59,229	\$77,625	76.3%
Cerebral Palsy & Epilepsy	75	\$3,980,536	\$5,438,122	\$53,074	\$72,508	73.2%
Cerebral Palsy & Epilepsy & Category 5	23	\$1,118,290	\$1,589,314	\$48,621	\$69,101	70.4%
Cerebral Palsy & Category 5	54	\$1,387,217	\$1,948,475	\$25,689	\$36,083	71.2%
Epilepsy & Category 5	41	\$1,943,939	\$2,372,309	\$47,413	\$57,861	81.9%
Epilepsy	117	\$4,130,334	\$5,570,451	\$35,302	\$47,611	74.1%
Category 5	431	\$13,923,468	\$18,358,715	\$32,305	\$42,596	75.8%
No Diagnosis	*	*	*	\$4,651	\$7,211	64.5%
Totals	10,804	\$435,623,709	\$582,297,449	\$40,321	\$53,896	74.8%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.