

**Total Annual Expenditures and Authorized Services  
by Diagnosis-Legislative**

*Fiscal Year 2022-2023*

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*Regional Center of Orange County*

**All Ages**

|                         | <b>Consumers Count</b> | <b>Total Expenditures</b> | <b>Total Authorized Services</b> | <b>Per Capita Expenditures</b> | <b>Per Capita Authorized Services</b> | <b>Utilized</b> |
|-------------------------|------------------------|---------------------------|----------------------------------|--------------------------------|---------------------------------------|-----------------|
| Autism                  | 9,727                  | \$173,476,227             | \$246,621,456                    | \$17,835                       | \$25,354                              | 70.3%           |
| Intellectual Disability | 11,747                 | \$369,684,569             | \$500,209,756                    | \$31,471                       | \$42,582                              | 73.9%           |
| Cerebral Palsy          | 2,809                  | \$94,171,975              | \$129,870,057                    | \$33,525                       | \$46,234                              | 72.5%           |
| Epilepsy                | 2,939                  | \$109,580,513             | \$147,264,908                    | \$37,285                       | \$50,107                              | 74.4%           |
| Category 5              | 1,781                  | \$31,884,793              | \$45,019,331                     | \$17,903                       | \$25,278                              | 70.8%           |
| Other                   | 6,531                  | \$31,089,902              | \$55,057,210                     | \$4,760                        | \$8,430                               | 56.5%           |

**For Birth to age 2 years, inclusive**

|                         | <b>Consumers Count</b> | <b>Total Expenditures</b> | <b>Total Authorized Services</b> | <b>Per Capita Expenditures</b> | <b>Per Capita Authorized Services</b> | <b>Utilized</b> |
|-------------------------|------------------------|---------------------------|----------------------------------|--------------------------------|---------------------------------------|-----------------|
| Autism                  | 242                    | \$3,544,805               | \$6,188,391                      | \$14,648                       | \$25,572                              | 57.3%           |
| Intellectual Disability | *                      | *                         | *                                | \$6,988                        | \$12,759                              | 54.8%           |
| Cerebral Palsy          | **                     | **                        | **                               | \$10,991                       | \$18,265                              | 60.2%           |
| Epilepsy                | 21                     | \$157,727                 | \$292,969                        | \$7,511                        | \$13,951                              | 53.8%           |
| Category 5              | 103                    | \$1,022,366               | \$2,025,633                      | \$9,926                        | \$19,666                              | 50.5%           |
| Other                   | 5,404                  | \$26,966,576              | \$46,746,250                     | \$4,990                        | \$8,650                               | 57.7%           |

**For age 3 years to 21 years, inclusive**

|                         | <b>Consumers Count</b> | <b>Total Expenditures</b> | <b>Total Authorized Services</b> | <b>Per Capita Expenditures</b> | <b>Per Capita Authorized Services</b> | <b>Utilized</b> |
|-------------------------|------------------------|---------------------------|----------------------------------|--------------------------------|---------------------------------------|-----------------|
| Autism                  | 6,565                  | \$33,717,046              | \$61,252,896                     | \$5,136                        | \$9,330                               | 55.0%           |
| Intellectual Disability | 3,564                  | \$23,606,098              | \$39,191,648                     | \$6,623                        | \$10,997                              | 60.2%           |
| Cerebral Palsy          | 854                    | \$6,206,985               | \$10,382,515                     | \$7,268                        | \$12,158                              | 59.8%           |
| Epilepsy                | 859                    | \$5,256,361               | \$8,858,042                      | \$6,119                        | \$10,312                              | 59.3%           |

|            |       |             |             |         |         |       |
|------------|-------|-------------|-------------|---------|---------|-------|
| Category 5 | 938   | \$4,391,965 | \$7,807,530 | \$4,682 | \$8,324 | 56.3% |
| Other      | 1,122 | \$4,100,071 | \$8,274,905 | \$3,654 | \$7,375 | 49.5% |

**For age 22 years and older**

|                            | <b>Consumers<br/>Count</b> | <b>Total<br/>Expenditures</b> | <b>Total Authorized<br/>Services</b> | <b>Per Capita<br/>Expenditures</b> | <b>Per Capita Authorized<br/>Services</b> | <b>Utilized</b> |
|----------------------------|----------------------------|-------------------------------|--------------------------------------|------------------------------------|-------------------------------------------|-----------------|
| Autism                     | 2,920                      | \$136,214,377                 | \$179,180,169                        | \$46,649                           | \$61,363                                  | 76.0%           |
| Intellectual<br>Disability | 8,177                      | \$346,036,541                 | \$460,941,551                        | \$42,318                           | \$56,370                                  | 75.1%           |
| Cerebral Palsy             | 1,939                      | \$87,789,142                  | \$119,195,307                        | \$45,275                           | \$61,473                                  | 73.7%           |
| Epilepsy                   | 2,059                      | \$104,166,425                 | \$138,113,897                        | \$50,591                           | \$67,078                                  | 75.4%           |
| Category 5                 | **                         | **                            | **                                   | \$35,771                           | \$47,549                                  | 75.2%           |
| Other                      | *                          | *                             | *                                    | \$4,651                            | \$7,211                                   | 64.5%           |

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.