

**Total Annual Expenditures and Authorized Services
by Diagnosis-Summary**

Fiscal Year 2022-2023

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Regional Center of Orange County

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,727	\$173,476,227	\$246,621,456	\$17,835	\$25,354	70.3%
Category 5	1,311	\$18,389,209	\$26,521,144	\$14,027	\$20,230	69.3%
Cerebral Palsy	693	\$23,540,341	\$32,071,232	\$33,969	\$46,279	73.4%
Epilepsy	295	\$6,729,779	\$9,087,546	\$22,813	\$30,805	74.1%
Intellectual Disability	9,119	\$268,800,770	\$367,167,281	\$29,477	\$40,264	73.2%
Other	6,531	\$31,089,902	\$55,057,210	\$4,760	\$8,430	56.5%
Totals	27,676	\$522,026,228	\$736,525,869	\$18,862	\$26,612	70.9%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	242	\$3,544,805	\$6,188,391	\$14,648	\$25,572	57.3%
Category 5	90	\$941,438	\$1,821,111	\$10,460	\$20,235	51.7%
Cerebral Palsy	15	\$154,358	\$255,778	\$10,291	\$17,052	60.3%
Epilepsy	**	**	**	\$6,893	\$12,714	54.2%
Intellectual Disability	*	*	*	\$6,988	\$12,759	54.8%
Other	5,404	\$26,966,576	\$46,746,250	\$4,990	\$8,650	57.7%
Totals	5,769	\$31,731,820	\$55,240,659	\$5,500	\$9,575	57.4%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,565	\$33,717,046	\$61,252,896	\$5,136	\$9,330	55.0%
Category 5	790	\$3,524,302	\$6,341,318	\$4,461	\$8,027	55.6%
Cerebral Palsy	268	\$1,618,960	\$2,812,350	\$6,041	\$10,494	57.6%

Epilepsy	125	\$572,792	\$992,213	\$4,582	\$7,938	57.7%
Intellectual Disability	2,233	\$11,137,528	\$19,314,079	\$4,988	\$8,649	57.7%
Other	1,122	\$4,100,071	\$8,274,905	\$3,654	\$7,375	49.5%
Totals	11,103	\$54,670,699	\$98,987,761	\$4,924	\$8,915	55.2%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,920	\$136,214,377	\$179,180,169	\$46,649	\$61,363	76.0%
Category 5	431	\$13,923,468	\$18,358,715	\$32,305	\$42,596	75.8%
Cerebral Palsy	410	\$21,767,023	\$29,003,104	\$53,090	\$70,739	75.1%
Epilepsy	**	**	**	\$38,445	\$50,271	76.5%
Intellectual Disability	6,880	\$257,621,313	\$347,776,646	\$37,445	\$50,549	74.1%
Other	*	*	*	\$4,651	\$7,211	64.5%
Totals	10,804	\$435,623,709	\$582,297,449	\$40,321	\$53,896	74.8%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.