

**Total Annual Expenditures and Authorized Services  
by Residence**

*Fiscal Year 2022-2023*

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*Regional Center of Orange County*  
**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	*	*	*	\$25,487	\$31,561	80.8%
CCF	1,720	\$198,460,813	\$244,303,055	\$115,384	\$142,037	81.2%
Correctional Institution	*	*	*	\$39,121	\$56,510	69.2%
Community Treatment Facility	*	*	*	\$0	\$0	0.0%
Developmental Center/State Hospital	*	*	*	\$18,367	\$36,007	51.0%
Family Home, Adults	92	\$6,666,275	\$8,665,562	\$72,460	\$94,191	76.9%
Foster Home, Children	394	\$1,175,728	\$2,160,763	\$2,984	\$5,484	54.4%
Hospice	*	*	*	\$24,085	\$32,212	74.8%
ICF Facility	635	\$16,845,941	\$27,039,073	\$26,529	\$42,581	62.3%
Independent Living or Supported Living	1,466	\$95,756,785	\$119,077,194	\$65,318	\$81,226	80.4%
Out-of-state	33	\$191,918	\$449,254	\$5,816	\$13,614	42.7%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	23,128	\$194,231,838	\$323,619,155	\$8,398	\$13,993	60.0%
Psychiatric Treatment Facility	18	\$4,962,095	\$5,769,078	\$275,672	\$320,504	86.0%
Rehabilitation Center	*	*	*	\$51,169	\$71,859	71.2%
Skilled Nursing Facility (SNF)	101	\$1,858,771	\$2,900,579	\$18,404	\$28,719	64.1%
Sub-Acute	41	\$867,473	\$1,050,403	\$21,158	\$25,620	82.6%
Transient/Homeless	19	\$153,014	\$216,407	\$8,053	\$11,390	70.7%
<b>Totals</b>	<b>27,676</b>	<b>\$522,026,228</b>	<b>\$736,525,869</b>	<b>\$18,862</b>	<b>\$26,612</b>	<b>70.9%</b>

*For Birth to age 2 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%

Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$4,386	\$8,279	53.0%
Foster Home, Children	328	\$934,403	\$1,603,161	\$2,849	\$4,888	58.3%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	*	*	*	\$3,835	\$9,089	42.2%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	5,433	\$30,773,516	\$53,582,786	\$5,664	\$9,862	57.4%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	*	*	*	\$342	\$342	100.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	*	*	*	\$0	\$645	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
<b>Totals</b>	<b>5,769</b>	<b>\$31,731,820</b>	<b>\$55,240,659</b>	<b>\$5,500</b>	<b>\$9,575</b>	<b>57.4%</b>

*For age 3 years to 21 years, inclusive*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	0	0	0	\$0	\$0	0.0%
CCF	80	\$7,202,615	\$9,198,077	\$90,033	\$114,976	78.3%
Correctional Institution	*	*	*	\$4,500	\$6,750	66.7%
Community Treatment Facility	*	*	*	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$55,168	\$69,758	79.1%
Foster Home, Children	65	\$241,229	\$557,021	\$3,711	\$8,570	43.3%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	*	*	*	\$29,724	\$33,266	89.4%
Independent Living or Supported Living	29	\$877,166	\$1,348,293	\$30,247	\$46,493	65.1%
Out-of-state	12	\$59,847	\$229,539	\$4,987	\$19,128	26.1%
Other	0	0	0	\$0	\$0	0.0%

Home of Parent or Guardian	10,870	\$44,598,277	\$85,583,919	\$4,103	\$7,873	52.1%
Psychiatric Treatment Facility	*	*	*	\$199,787	\$219,689	90.9%
Rehabilitation Center	*	*	*	\$323,235	\$467,932	69.1%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	21	\$172,152	\$242,299	\$8,198	\$11,538	71.0%
Transient/Homeless	*	*	*	\$1,423	\$2,791	51.0%
Totals	11,103	\$54,670,699	\$98,987,761	\$4,924	\$8,915	55.2%

*For age 22 years and older*

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Acute General Hospital	*	*	*	\$25,487	\$31,561	80.8%
CCF	1,640	\$191,258,199	\$235,104,978	\$116,621	\$143,357	81.4%
Correctional Institution	*	*	*	\$142,985	\$205,790	69.5%
Community Treatment Facility	*	*	*	\$0	\$0	0.0%
Developmental Center/State Hospital	*	*	*	\$18,367	\$36,007	51.0%
Family Home, Adults	88	\$6,496,385	\$8,448,009	\$73,823	\$96,000	76.9%
Foster Home, Children	*	*	*	\$97	\$580	16.7%
Hospice	*	*	*	\$24,085	\$32,212	74.8%
ICF Facility	628	\$16,637,875	\$26,806,209	\$26,493	\$42,685	62.1%
Independent Living or Supported Living	1,437	\$94,879,619	\$117,728,901	\$66,026	\$81,927	80.6%
Out-of-state	16	\$112,897	\$174,270	\$7,056	\$10,892	64.8%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	6,825	\$118,860,045	\$184,452,450	\$17,415	\$27,026	64.4%
Psychiatric Treatment Facility	14	\$4,162,949	\$4,890,321	\$297,353	\$349,309	85.1%
Rehabilitation Center	*	*	*	\$6,921	\$6,948	99.6%
Skilled Nursing Facility (SNF)	101	\$1,858,771	\$2,900,579	\$18,404	\$28,719	64.1%
Sub-Acute	19	\$695,321	\$807,459	\$36,596	\$42,498	86.1%
Transient/Homeless	12	\$143,053	\$196,871	\$11,921	\$16,406	72.7%
Totals	10,804	\$435,623,709	\$582,297,449	\$40,321	\$53,896	74.8%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.