

# Total Annual Expenditures and Authorized Services by Ethnicity or Race

## For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	2,638	\$28,710,399	\$36,131,116	\$10,883	\$13,696	79.5%
Black/African-American	346	\$4,398,401	\$5,510,113	\$12,712	\$15,925	79.8%
Filipino	317	\$3,504,914	\$4,358,223	\$11,057	\$13,748	80.4%
Hispanic	6,428	\$45,581,781	\$59,429,660	\$7,091	\$9,245	76.7%
Native American	35	\$873,857	\$980,466	\$24,967	\$28,013	89.1%
Other Ethnicity or Race	2,625	\$25,488,157	\$33,439,944	\$9,710	\$12,739	76.2%
Polynesian	22	\$205,019	\$240,144	\$9,319	\$10,916	85.4%
White	7,563	\$126,793,237	\$154,196,804	\$16,765	\$20,388	82.2%
<b>Totals:</b>	19,974	\$235,555,765	\$294,286,470	\$11,793	\$14,733	80.0%

## For Birth to age 2 years, inclusive

Asian	708	\$3,285,723	\$4,508,696	\$4,641	\$6,368	72.9%
Black/African-American	44	\$110,521	\$199,672	\$2,512	\$4,538	55.4%
Filipino	53	\$307,816	\$428,073	\$5,808	\$8,077	71.9%
Hispanic	1,889	\$5,112,372	\$7,621,859	\$2,706	\$4,035	67.1%
Native American	2	\$1,275	\$7,008	\$638	\$3,504	18.2%
Other Ethnicity or Race	944	\$3,750,825	\$5,416,595	\$3,973	\$5,738	69.2%
Polynesian	4	\$6,320	\$11,746	\$1,580	\$2,936	53.8%
White	1,148	\$4,435,039	\$6,296,841	\$3,863	\$5,485	70.4%
<b>Totals:</b>	4,792	\$17,009,892	\$24,490,490	\$3,550	\$5,111	69.5%

## For age 3 years to 21 years, inclusive

Asian	1,166	\$13,406,445	\$17,416,129	\$11,498	\$14,937	77.0%
Black/African-American	140	\$941,738	\$1,299,594	\$6,727	\$9,283	72.5%
Filipino	147	\$1,151,818	\$1,519,948	\$7,836	\$10,340	75.8%
Hispanic	2,966	\$15,294,774	\$21,555,879	\$5,157	\$7,268	71.0%
Native American	14	\$175,973	\$210,722	\$12,570	\$15,052	83.5%
Other Ethnicity or Race	1,263	\$12,637,360	\$17,267,043	\$10,006	\$13,671	73.2%
Polynesian	9	\$11,860	\$16,031	\$1,318	\$1,781	74.0%
White	2,411	\$24,519,276	\$33,099,295	\$10,170	\$13,728	74.1%
<b>Totals:</b>	8,116	\$68,139,244	\$92,384,640	\$8,396	\$11,383	73.8%

## For age 22 years and older

Asian	764	\$12,018,231	\$14,206,291	\$15,731	\$18,595	84.6%
Black/African-American	162	\$3,346,142	\$4,010,847	\$20,655	\$24,758	83.4%
Filipino	117	\$2,045,280	\$2,410,201	\$17,481	\$20,600	84.9%
Hispanic	1,573	\$25,174,635	\$30,251,923	\$16,004	\$19,232	83.2%
Native American	19	\$696,608	\$762,736	\$36,664	\$40,144	91.3%
Other Ethnicity or Race	418	\$9,099,972	\$10,756,306	\$21,770	\$25,733	84.6%
Polynesian	9	\$186,839	\$212,367	\$20,760	\$23,596	88.0%
White	4,004	\$97,838,922	\$114,800,668	\$24,435	\$28,672	85.2%
<b>Totals:</b>	7,066	\$150,406,629	\$177,411,339	\$21,286	\$25,108	84.8%

## Total Annual Expenditures and Authorized Services by Language

***For All Ages***

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	1,135	\$11,815,219	\$14,670,477	\$10,410	\$12,926	80.5%
English	14,708	\$195,890,605	\$243,976,748	\$13,319	\$16,588	80.3%
Other	183	\$3,123,562	\$3,719,533	\$17,069	\$20,325	84.0%
Spanish	3,948	\$24,726,379	\$31,919,713	\$6,263	\$8,085	77.5%
<b>Totals:</b>	19,974	\$235,555,765	\$294,286,470	\$11,793	\$14,733	80.0%

***For Birth to age 2 years, inclusive***

Asian	203	\$745,609	\$1,025,175	\$3,673	\$5,050	72.7%
English	3,528	\$13,579,172	\$19,599,077	\$3,849	\$5,555	69.3%
Other	5	\$14,085	\$23,117	\$2,817	\$4,623	60.9%
Spanish	1,056	\$2,671,026	\$3,843,122	\$2,529	\$3,639	69.5%
<b>Totals:</b>	4,792	\$17,009,892	\$24,490,490	\$3,550	\$5,111	69.5%

***For age 3 years to 21 years, inclusive***

Asian	415	\$4,293,749	\$5,530,376	\$10,346	\$13,326	77.6%
English	5,662	\$54,542,439	\$74,152,906	\$9,633	\$13,097	73.6%
Other	52	\$381,415	\$463,627	\$7,335	\$8,916	82.3%
Spanish	1,987	\$8,921,641	\$12,237,731	\$4,490	\$6,159	72.9%
<b>Totals:</b>	8,116	\$68,139,244	\$92,384,640	\$8,396	\$11,383	73.8%

***For age 22 years and older***

Asian	517	\$6,775,862	\$8,114,926	\$13,106	\$15,696	83.5%
English	5,518	\$127,768,994	\$150,224,765	\$23,155	\$27,225	85.1%
Other	126	\$2,728,062	\$3,232,789	\$21,651	\$25,657	84.4%
Spanish	905	\$13,133,712	\$15,838,860	\$14,512	\$17,502	82.9%
<b>Totals:</b>	7,066	\$150,406,629	\$177,411,339	\$21,286	\$25,108	84.8%

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

### ***For All Ages***

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,142	\$69,363,841	\$88,260,698	\$16,746	\$21,309	78.6%
Intellectual Disability (MR)	9,409	\$132,973,884	\$161,872,767	\$14,133	\$17,204	82.1%
Cerebral Palsy (CP)	565	\$9,650,981	\$11,494,790	\$17,081	\$20,345	84.0%
Epilepsy (EP)	191	\$2,547,493	\$3,308,217	\$13,338	\$17,321	77.0%
Category 5 (CAT5)	449	\$5,460,311	\$6,883,909	\$12,161	\$15,332	79.3%
Other (NODX)	5,218	\$15,559,256	\$22,466,088	\$2,982	\$4,306	69.3%
<b>Totals:</b>	<b>19,974</b>	<b>\$235,555,765</b>	<b>\$294,286,470</b>	<b>\$11,793</b>	<b>\$14,733</b>	<b>80.0%</b>

### ***For Birth to age 2 years, inclusive***

Autism (AU)	115	\$1,898,448	\$2,694,961	\$16,508	\$23,434	70.4%
Intellectual Disability (MR)	145	\$1,205,716	\$1,815,199	\$8,315	\$12,519	66.4%
Cerebral Palsy (CP)	10	\$52,664	\$72,756	\$5,266	\$7,276	72.4%
Epilepsy (EP)	6	\$27,526	\$47,725	\$4,588	\$7,954	57.7%
Category 5 (CAT5)	34	\$311,943	\$442,792	\$9,175	\$13,023	70.4%
Other (NODX)	4,482	\$13,513,594	\$19,417,057	\$3,015	\$4,332	69.6%
<b>Totals:</b>	<b>4,792</b>	<b>\$17,009,892</b>	<b>\$24,490,490</b>	<b>\$3,550</b>	<b>\$5,111</b>	<b>69.5%</b>

### ***For age 3 years to 21 years, inclusive***

Autism (AU)	3,277	\$44,212,181	\$58,859,797	\$13,492	\$17,961	75.1%
Intellectual Disability (MR)	3,613	\$19,445,084	\$26,884,988	\$5,382	\$7,441	72.3%
Cerebral Palsy (CP)	246	\$1,051,674	\$1,508,608	\$4,275	\$6,133	69.7%
Epilepsy (EP)	79	\$441,551	\$725,840	\$5,589	\$9,188	60.8%
Category 5 (CAT5)	197	\$1,231,707	\$1,721,544	\$6,252	\$8,739	71.5%
Other (NODX)	704	\$1,757,047	\$2,683,863	\$2,496	\$3,812	65.5%
<b>Totals:</b>	<b>8,116</b>	<b>\$68,139,244</b>	<b>\$92,384,640</b>	<b>\$8,396</b>	<b>\$11,383</b>	<b>73.8%</b>

### ***For age 22 years and older***

Autism (AU)	750	\$23,253,212	\$26,705,941	\$31,004	\$35,608	87.1%
Intellectual Disability (MR)	5,651	\$112,323,083	\$133,172,580	\$19,877	\$23,566	84.3%
Cerebral Palsy (CP)	309	\$8,546,643	\$9,913,427	\$27,659	\$32,082	86.2%
Epilepsy (EP)	106	\$2,078,416	\$2,534,651	\$19,608	\$23,912	82.0%
Category 5 (CAT5)	218	\$3,916,660	\$4,719,573	\$17,966	\$21,649	83.0%
Other (NODX)	32	\$288,615	\$365,168	\$9,019	\$11,412	79.0%
<b>Totals:</b>	<b>7,066</b>	<b>\$150,406,629</b>	<b>\$177,411,339</b>	<b>\$21,286</b>	<b>\$25,108</b>	<b>84.8%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,180	\$27,765,623	\$37,628,495	\$12,737	\$17,261	73.8%
Autism & Intellectual Disability	1,505	\$30,330,827	\$37,219,709	\$20,153	\$24,731	81.5%
Autism & Intellectual Disability & Cerebral Palsy	37	\$729,231	\$855,731	\$19,709	\$23,128	85.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	24	\$773,499	\$897,907	\$32,229	\$37,413	86.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$140,962	\$159,472	\$140,962	\$159,472	88.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$113,414	\$119,109	\$56,707	\$59,555	95.2%
Autism & Intellectual Disability & Epilepsy	204	\$6,377,647	\$7,377,215	\$31,263	\$36,163	86.5%
Autism & Intellectual Disability & Category 5	8	\$252,646	\$289,205	\$31,581	\$36,151	87.4%
Autism & Cerebral Palsy	19	\$302,033	\$422,755	\$15,896	\$22,250	71.4%
Autism & Cerebral Palsy & Epilepsy	7	\$80,488	\$108,202	\$11,498	\$15,457	74.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	5	\$173,675	\$238,155	\$34,735	\$47,631	72.9%
Autism & Epilepsy & Category 5	4	\$26,800	\$56,412	\$6,700	\$14,103	47.5%
Autism & Epilepsy	77	\$1,417,922	\$1,735,946	\$18,415	\$22,545	81.7%
Autism & Category 5	68	\$879,076	\$1,152,387	\$12,928	\$16,947	76.3%
Intellectual Disability	5,883	\$75,070,641	\$92,338,284	\$12,761	\$15,696	81.3%
Intellectual Disability & Cerebral Palsy	1,082	\$15,531,764	\$18,905,187	\$14,355	\$17,472	82.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,136	\$17,984,967	\$21,466,595	\$15,832	\$18,897	83.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	24	\$280,783	\$344,918	\$11,699	\$14,372	81.4%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$326,877	\$368,420	\$23,348	\$26,316	88.7%
Intellectual Disability & Epilepsy & Category 5	25	\$651,324	\$772,940	\$26,053	\$30,918	84.3%
Intellectual Disability & Epilepsy	1,139	\$21,118,220	\$25,365,911	\$18,541	\$22,270	83.3%
Intellectual Disability & Category 5	106	\$2,009,308	\$2,310,512	\$18,956	\$21,797	87.0%
Cerebral Palsy	346	\$6,014,640	\$7,034,476	\$17,383	\$20,331	85.5%
Cerebral Palsy & Epilepsy	104	\$1,892,492	\$2,258,625	\$18,197	\$21,718	83.8%
Cerebral Palsy & Epilepsy & Category 5	39	\$804,506	\$948,316	\$20,628	\$24,316	84.8%
Cerebral Palsy & Category 5	76	\$939,343	\$1,253,373	\$12,360	\$16,492	74.9%
Epilepsy & Category 5	54	\$862,954	\$1,127,021	\$15,981	\$20,871	76.6%
Epilepsy	137	\$1,684,538	\$2,181,196	\$12,296	\$15,921	77.2%
Category 5	449	\$5,460,311	\$6,883,909	\$12,161	\$15,332	79.3%
No Diagnosis	5,218	\$15,559,256	\$22,466,088	\$2,982	\$4,306	69.3%
<b>Totals:</b>	19,974	\$235,555,765	\$294,286,470	\$11,793	\$14,733	80.0%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	90	\$1,429,698	\$2,012,476	\$15,886	\$22,361	71.0%
Autism & Intellectual Disability	22	\$397,000	\$587,379	\$18,045	\$26,699	67.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	3	\$71,749	\$95,106	\$23,916	\$31,702	75.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	115	\$1,034,575	\$1,528,303	\$8,996	\$13,290	67.7%
Intellectual Disability & Cerebral Palsy	12	\$75,090	\$126,519	\$6,257	\$10,543	59.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$69,361	\$110,081	\$4,954	\$7,863	63.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$26,690	\$50,296	\$6,673	\$12,574	53.1%
Intellectual Disability & Category 5	0					
Cerebral Palsy	8	\$26,454	\$38,408	\$3,307	\$4,801	68.9%
Cerebral Palsy & Epilepsy	2	\$26,211	\$34,348	\$13,105	\$17,174	76.3%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	2	\$9,725	\$16,424	\$4,863	\$8,212	59.2%
Epilepsy	4	\$17,801	\$31,301	\$4,450	\$7,825	56.9%
Category 5	34	\$311,943	\$442,792	\$9,175	\$13,023	70.4%
No Diagnosis	4,482	\$13,513,594	\$19,417,057	\$3,015	\$4,332	69.6%
<b>Totals:</b>	<b>4,792</b>	<b>\$17,009,892</b>	<b>\$24,490,490</b>	<b>\$3,550</b>	<b>\$5,111</b>	<b>69.5%</b>

The expenditure data reported may not include payments made by the regional center that are paid to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation by Contract, Transportation Assistant Services, and Supported Employment Program (SEP) Group services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,834	\$22,476,332	\$30,971,162	\$12,255	\$16,887	72.6%
Autism & Intellectual Disability	1,172	\$17,667,509	\$22,703,224	\$15,075	\$19,371	77.8%
Autism & Intellectual Disability & Cerebral Palsy	27	\$314,251	\$392,516	\$11,639	\$14,538	80.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$307,894	\$372,317	\$23,684	\$28,640	82.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy	106	\$1,816,885	\$2,189,267	\$17,140	\$20,653	83.0%
Autism & Intellectual Disability & Category 5	3	\$188,358	\$217,895	\$62,786	\$72,632	86.4%
Autism & Cerebral Palsy	11	\$200,494	\$290,666	\$18,227	\$26,424	69.0%
Autism & Cerebral Palsy & Epilepsy	7	\$80,488	\$108,202	\$11,498	\$15,457	74.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$56,101	\$89,618	\$18,700	\$29,873	62.6%
Autism & Epilepsy & Category 5	2	\$21,597	\$51,202	\$10,799	\$25,601	42.2%
Autism & Epilepsy	47	\$582,749	\$777,817	\$12,399	\$16,549	74.9%
Autism & Category 5	50	\$499,525	\$695,910	\$9,991	\$13,918	71.8%
Intellectual Disability	2,304	\$12,641,670	\$17,404,205	\$5,487	\$7,554	72.6%
Intellectual Disability & Cerebral Palsy	471	\$2,226,386	\$3,091,853	\$4,727	\$6,564	72.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	478	\$2,156,439	\$2,986,094	\$4,511	\$6,247	72.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$1,149	\$6,536	\$575	\$3,268	17.6%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	3	\$18,563	\$19,716	\$6,188	\$6,572	94.2%
Intellectual Disability & Epilepsy	327	\$2,321,568	\$3,276,042	\$7,100	\$10,018	70.9%
Intellectual Disability & Category 5	28	\$79,309	\$100,544	\$2,832	\$3,591	78.9%
Cerebral Palsy	144	\$556,293	\$826,279	\$3,863	\$5,738	67.3%
Cerebral Palsy & Epilepsy	51	\$186,921	\$269,195	\$3,665	\$5,278	69.4%
Cerebral Palsy & Epilepsy & Category 5	19	\$117,878	\$158,729	\$6,204	\$8,354	74.3%
Cerebral Palsy & Category 5	32	\$190,582	\$254,405	\$5,956	\$7,950	74.9%
Epilepsy & Category 5	20	\$108,414	\$197,142	\$5,421	\$9,857	55.0%
Epilepsy	59	\$333,137	\$528,698	\$5,646	\$8,961	63.0%
Category 5	197	\$1,231,707	\$1,721,544	\$6,252	\$8,739	71.5%
No Diagnosis	704	\$1,757,047	\$2,683,863	\$2,496	\$3,812	65.5%
<b>Totals:</b>	<b>8,116</b>	<b>\$68,139,244</b>	<b>\$92,384,640</b>	<b>\$8,396</b>	<b>\$11,383</b>	<b>73.8%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	256	\$3,859,593	\$4,644,856	\$15,077	\$18,144	83.1%
Autism & Intellectual Disability	311	\$12,266,317	\$13,929,105	\$39,442	\$44,788	88.1%
Autism & Intellectual Disability & Cerebral Palsy	10	\$414,980	\$463,215	\$41,498	\$46,321	89.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$465,605	\$525,590	\$42,328	\$47,781	88.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$140,962	\$159,472	\$140,962	\$159,472	88.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$113,414	\$119,109	\$113,414	\$119,109	95.2%
Autism & Intellectual Disability & Epilepsy	98	\$4,560,763	\$5,187,947	\$46,538	\$52,938	87.9%
Autism & Intellectual Disability & Category 5	5	\$64,288	\$71,310	\$12,858	\$14,262	90.2%
Autism & Cerebral Palsy	5	\$29,789	\$36,983	\$5,958	\$7,397	80.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$117,574	\$148,537	\$58,787	\$74,269	79.2%
Autism & Epilepsy & Category 5	2	\$5,202	\$5,210	\$2,601	\$2,605	99.9%
Autism & Epilepsy	30	\$835,173	\$958,129	\$27,839	\$31,938	87.2%
Autism & Category 5	18	\$379,551	\$456,477	\$21,086	\$25,360	83.1%
Intellectual Disability	3,464	\$61,394,395	\$73,405,777	\$17,724	\$21,191	83.6%
Intellectual Disability & Cerebral Palsy	599	\$13,230,289	\$15,686,815	\$22,087	\$26,188	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	644	\$15,759,167	\$18,370,420	\$24,471	\$28,526	85.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	22	\$279,634	\$338,383	\$12,711	\$15,381	82.6%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$326,877	\$368,420	\$23,348	\$26,316	88.7%
Intellectual Disability & Epilepsy & Category 5	22	\$632,761	\$753,224	\$28,762	\$34,237	84.0%
Intellectual Disability & Epilepsy	808	\$18,769,962	\$22,039,574	\$23,230	\$27,277	85.2%
Intellectual Disability & Category 5	78	\$1,929,999	\$2,209,968	\$24,744	\$28,333	87.3%
Cerebral Palsy	194	\$5,431,893	\$6,169,790	\$27,999	\$31,803	88.0%
Cerebral Palsy & Epilepsy	51	\$1,679,360	\$1,955,083	\$32,929	\$38,335	85.9%
Cerebral Palsy & Epilepsy & Category 5	20	\$686,629	\$789,586	\$34,331	\$39,479	87.0%
Cerebral Palsy & Category 5	44	\$748,761	\$998,968	\$17,017	\$22,704	75.0%
Epilepsy & Category 5	32	\$744,816	\$913,455	\$23,275	\$28,545	81.5%
Epilepsy	74	\$1,333,600	\$1,621,196	\$18,022	\$21,908	82.3%
Category 5	218	\$3,916,660	\$4,719,573	\$17,966	\$21,649	83.0%
No Diagnosis	32	\$288,615	\$365,168	\$9,019	\$11,412	79.0%
<b>Totals:</b>	<b>7,066</b>	<b>\$150,406,629</b>	<b>\$177,411,339</b>	<b>\$21,286</b>	<b>\$25,108</b>	<b>84.8%</b>

## Consumers with No Purchase of Services by Ethnicity or Race

### For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	2,638	2,183	455	17.2%
Black/African-American	346	284	62	17.9%
Filipino	317	261	56	17.7%
Hispanic	6,428	4,862	1,566	24.4%
Native American	35	28	7	20.0%
Other Ethnicity or Race	2,625	2,168	457	17.4%
Polynesian	22	21	1	4.5%
White	7,563	6,481	1,082	14.3%
<b>Totals:</b>	19,974	16,288	3,686	18.5%

### For Birth to age 2 years, inclusive

Asian	708	642	66	9.3%
Black/African-American	44	39	5	11.4%
Filipino	53	50	3	5.7%
Hispanic	1,889	1,668	221	11.7%
Native American	2	2	0	0.0%
Other Ethnicity or Race	944	851	93	9.9%
Polynesian	4	4	0	0.0%
White	1,148	1,032	116	10.1%
<b>Totals:</b>	4,792	4,288	504	10.5%

### For age 3 years to 21 years, inclusive

Asian	1,166	940	226	19.4%
Black/African-American	140	106	34	24.3%
Filipino	147	109	38	25.9%
Hispanic	2,966	1,925	1,041	35.1%
Native American	14	11	3	21.4%
Other Ethnicity or Race	1,263	961	302	23.9%
Polynesian	9	8	1	11.1%
White	2,411	1,835	576	23.9%
<b>Totals:</b>	8,116	5,895	2,221	27.4%

### For age 22 years and older

Asian	764	601	163	21.3%
Black/African-American	162	139	23	14.2%
Filipino	117	102	15	12.8%
Hispanic	1,573	1,269	304	19.3%
Native American	19	15	4	21.1%
Other Ethnicity or Race	418	356	62	14.8%
Polynesian	9	9	0	0.0%
White	4,004	3,614	390	9.7%
<b>Totals:</b>	7,066	6,105	961	13.6%



## Consumers with No Purchase of Services by Diagnosis - Summary

### ***For All Ages***

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,142	3,395	747	18.0%
Intellectual Disability (MR)	9,409	7,306	2,103	22.4%
Cerebral Palsy (CP)	565	425	140	24.8%
Epilepsy (EP)	191	134	57	29.8%
Category 5 (CAT5)	449	340	109	24.3%
Other (NODX)	5,218	4,688	530	10.2%
<b>Totals:</b>	19,974	16,288	3,686	18.5%

### ***For Birth to age 2 years, inclusive***

Autism (AU)	115	115	0	0.0%
Intellectual Disability (MR)	145	136	9	6.2%
Cerebral Palsy (CP)	10	9	1	10.0%
Epilepsy (EP)	6	6	0	0.0%
Category 5 (CAT5)	34	33	1	2.9%
Other (NODX)	4,482	3,989	493	11.0%
<b>Totals:</b>	4,792	4,288	504	10.5%

### ***For age 3 years to 21 years, inclusive***

Autism (AU)	3,277	2,618	659	20.1%
Intellectual Disability (MR)	3,613	2,269	1,344	37.2%
Cerebral Palsy (CP)	246	163	83	33.7%
Epilepsy (EP)	79	46	33	41.8%
Category 5 (CAT5)	197	124	73	37.1%
Other (NODX)	704	675	29	4.1%
<b>Totals:</b>	8,116	5,895	2,221	27.4%

### ***For age 22 years and older***

Autism (AU)	750	662	88	11.7%
Intellectual Disability (MR)	5,651	4,901	750	13.3%
Cerebral Palsy (CP)	309	253	56	18.1%
Epilepsy (EP)	106	82	24	22.6%
Category 5 (CAT5)	218	183	35	16.1%
Other (NODX)	32	24	8	25.0%
<b>Totals:</b>	7,066	6,105	961	13.6%