

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	2,620	\$28,895,404	\$37,439,881	\$11,029	\$14,290	77.2%
Black/African-American	350	\$4,716,123	\$6,063,258	\$13,475	\$17,324	77.8%
Filipino	319	\$3,577,056	\$4,536,814	\$11,213	\$14,222	78.8%
Hispanic	6,349	\$48,066,929	\$64,157,361	\$7,571	\$10,105	74.9%
Native American	37	\$919,178	\$999,838	\$24,843	\$27,023	91.9%
Other Ethnicity or Race	2,620	\$24,896,217	\$33,373,844	\$9,502	\$12,738	74.6%
Polynesian	25	\$238,208	\$290,753	\$9,528	\$11,630	81.9%
White	7,462	\$126,639,459	\$157,238,451	\$16,971	\$21,072	80.5%
Totals:	19,782	\$237,948,573	\$304,100,200	\$12,029	\$15,373	78.2%

For Birth to age 2 years, inclusive

Asian	610	\$3,040,475	\$4,512,061	\$4,984	\$7,397	67.4%
Black/African-American	43	\$204,017	\$327,868	\$4,745	\$7,625	62.2%
Filipino	52	\$234,212	\$354,460	\$4,504	\$6,817	66.1%
Hispanic	1,663	\$4,741,883	\$7,387,119	\$2,851	\$4,442	64.2%
Native American	2	\$6,454	\$8,711	\$3,227	\$4,356	74.1%
Other Ethnicity or Race	837	\$3,264,572	\$5,080,337	\$3,900	\$6,070	64.3%
Polynesian	4	\$10,695	\$20,665	\$2,674	\$5,166	51.8%
White	994	\$3,763,431	\$5,778,660	\$3,786	\$5,814	65.1%
Totals:	4,205	\$15,265,739	\$23,469,881	\$3,630	\$5,581	65.0%

For age 3 years to 21 years, inclusive

Asian	1,202	\$12,370,392	\$16,778,340	\$10,292	\$13,959	73.7%
Black/African-American	139	\$1,048,052	\$1,468,309	\$7,540	\$10,563	71.4%
Filipino	145	\$1,022,703	\$1,401,257	\$7,053	\$9,664	73.0%
Hispanic	3,044	\$16,248,625	\$23,070,903	\$5,338	\$7,579	70.4%
Native American	16	\$143,537	\$172,931	\$8,971	\$10,808	83.0%
Other Ethnicity or Race	1,304	\$11,271,224	\$15,791,252	\$8,644	\$12,110	71.4%
Polynesian	12	\$38,029	\$50,085	\$3,169	\$4,174	75.9%
White	2,390	\$21,658,956	\$30,197,189	\$9,062	\$12,635	71.7%
Totals:	8,252	\$63,801,518	\$88,930,266	\$7,732	\$10,777	71.7%

For age 22 years and older

Asian	808	\$13,484,538	\$16,149,480	\$16,689	\$19,987	83.5%
Black/African-American	168	\$3,464,053	\$4,267,081	\$20,619	\$25,399	81.2%
Filipino	122	\$2,320,141	\$2,781,097	\$19,018	\$22,796	83.4%
Hispanic	1,642	\$27,076,421	\$33,699,339	\$16,490	\$20,523	80.3%
Native American	19	\$769,187	\$818,196	\$40,484	\$43,063	94.0%
Other Ethnicity or Race	479	\$10,360,421	\$12,502,256	\$21,629	\$26,101	82.9%
Polynesian	9	\$189,483	\$220,003	\$21,054	\$24,445	86.1%
White	4,078	\$101,217,071	\$121,262,602	\$24,820	\$29,736	83.5%
Totals:	7,325	\$158,881,317	\$191,700,053	\$21,690	\$26,171	82.9%

Total Annual Expenditures and Authorized Services by Language

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$730,044	\$803,508	90.9%	\$2,873	\$6,584	43.6%	\$46,145	\$49,340	93.5%	\$681,027	\$747,584	91.1%
OTHER SIGN LANGUAGE	\$46,130	\$61,800	74.6%							\$46,130	\$61,800	74.6%
ENGLISH	\$195,484,091	\$248,720,039	78.6%	\$11,728,469	\$18,002,542	65.1%	\$49,052,699	\$68,766,517	71.3%	\$134,702,922	\$161,950,979	83.2%
ARMENIAN	\$6,022	\$11,264	53.5%				\$6,022	\$11,264	53.5%			
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
FRENCH												
ITALIAN												
PORTUGUESE	\$72,016	\$106,399	67.7%	\$4,240	\$8,700	48.7%	\$67,776	\$97,699	69.4%			
SPANISH	\$27,037,497	\$36,053,232	75.0%	\$2,490,679	\$3,907,303	63.7%	\$10,192,972	\$14,204,449	71.8%	\$14,353,847	\$17,941,480	80.0%
OTHER LATIN												
CANTONESE CHINESE	\$428,246	\$545,848	78.5%	\$28,695	\$37,457	76.6%	\$102,432	\$158,219	64.7%	\$297,119	\$350,172	84.8%
MANDARIN CHINESE	\$485,068	\$635,329	76.3%	\$33,419	\$52,783	63.3%	\$123,834	\$165,951	74.6%	\$327,815	\$416,595	78.7%
JAPANESE	\$25,239	\$94,677	26.7%	\$9,185	\$9,989	91.9%	\$16,054	\$84,688	19.0%			
VIETNAMESE	\$9,002,556	\$11,338,980	79.4%	\$839,707	\$1,240,350	67.7%	\$3,326,611	\$4,212,086	79.0%	\$4,836,238	\$5,886,544	82.2%
KOREAN	\$2,016,405	\$2,576,640	78.3%	\$85,789	\$135,179	63.5%	\$571,301	\$810,342	70.5%	\$1,359,315	\$1,631,119	83.3%
LAOTIAN	\$59,983	\$70,132	85.5%				\$2,384	\$3,752	63.5%	\$57,599	\$66,380	86.8%
CAMBODIAN	\$233,343	\$264,110	88.4%				\$1,857	\$1,857	100.0%	\$231,486	\$262,252	88.3%
OTHER ASIAN	\$223,894	\$253,146	88.4%	\$5,819	\$11,653	49.9%	\$225	\$514	43.8%	\$217,850	\$240,980	90.4%
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$288,910	\$296,559	97.4%	\$1,773	\$3,926	45.2%	\$77,073	\$72,882	105.8%	\$210,063	\$219,751	95.6%
OTHER URALIC-SLAVIC LANGUAGE	\$39,933	\$55,724	71.7%	\$506	\$952	53.1%	\$15,239	\$24,539	62.1%	\$24,188	\$30,233	80.0%
SAMOAN												
TAGALOG	\$332,979	\$398,939	83.5%	\$2,657	\$5,427	49.0%	\$13,470	\$20,913	64.4%	\$316,852	\$372,599	85.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
GUAMANIAN	\$0	\$0	-							\$0	\$0	-
OTHER PACIFIC ISLAND	\$5,440	\$8,901	61.1%							\$5,440	\$8,901	61.1%
ARABIC	\$288,878	\$397,344	72.7%	\$29,462	\$43,723	67.4%	\$84,762	\$130,732	64.8%	\$174,655	\$222,888	78.4%
HEBREW												
FARSI (PERSIAN)	\$99,940	\$114,208	87.5%							\$99,940	\$114,208	87.5%
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)	\$0	\$0	-							\$0	\$0	-
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$1,041,959	\$1,293,422	80.6%	\$2,467	\$3,311	74.5%	\$100,663	\$114,521	87.9%	\$938,829	\$1,175,591	79.9%
Totals:	\$237,948,573	\$304,100,200	78.2%	\$15,265,739	\$23,469,881	65.0%	\$63,801,518	\$88,930,266	71.7%	\$158,881,317	\$191,700,053	82.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,465	\$66,550,267	\$86,230,272	\$14,905	\$19,312	77.2%
Intellectual Disability (MR)	9,457	\$138,318,891	\$172,803,814	\$14,626	\$18,273	80.0%
Cerebral Palsy (CP)	577	\$10,015,532	\$11,935,965	\$17,358	\$20,686	83.9%
Epilepsy (EP)	190	\$2,716,244	\$3,541,666	\$14,296	\$18,640	76.7%
Category 5 (CAT5)	474	\$5,959,952	\$7,714,919	\$12,574	\$16,276	77.3%
Other (NODX)	4,619	\$14,387,687	\$21,873,564	\$3,115	\$4,736	65.8%
Totals:	19,782	\$237,948,573	\$304,100,200	\$12,029	\$15,373	78.2%

For Birth to age 2 years, inclusive

Autism (AU)	117	\$1,909,724	\$2,847,734	\$16,322	\$24,340	67.1%
Intellectual Disability (MR)	129	\$1,004,550	\$1,656,074	\$7,787	\$12,838	60.7%
Cerebral Palsy (CP)	8	\$50,739	\$79,969	\$6,342	\$9,996	63.4%
Epilepsy (EP)	1	\$33,237	\$46,550	\$33,237	\$46,550	71.4%
Category 5 (CAT5)	22	\$179,396	\$296,243	\$8,154	\$13,466	60.6%
Other (NODX)	3,928	\$12,088,093	\$18,543,311	\$3,077	\$4,721	65.2%
Totals:	4,205	\$15,265,739	\$23,469,881	\$3,630	\$5,581	65.0%

For age 3 years to 21 years, inclusive

Autism (AU)	3,486	\$38,802,712	\$53,477,495	\$11,131	\$15,341	72.6%
Intellectual Disability (MR)	3,576	\$20,002,119	\$28,069,501	\$5,593	\$7,849	71.3%
Cerebral Palsy (CP)	253	\$1,298,106	\$1,879,817	\$5,131	\$7,430	69.1%
Epilepsy (EP)	82	\$450,069	\$699,380	\$5,489	\$8,529	64.4%
Category 5 (CAT5)	215	\$1,442,234	\$2,052,400	\$6,708	\$9,546	70.3%
Other (NODX)	640	\$1,806,278	\$2,751,673	\$2,822	\$4,299	65.6%
Totals:	8,252	\$63,801,518	\$88,930,266	\$7,732	\$10,777	71.7%

For age 22 years and older

Autism (AU)	862	\$25,837,832	\$29,905,043	\$29,974	\$34,693	86.4%
Intellectual Disability (MR)	5,752	\$117,312,223	\$143,078,240	\$20,395	\$24,875	82.0%
Cerebral Palsy (CP)	316	\$8,666,687	\$9,976,179	\$27,426	\$31,570	86.9%
Epilepsy (EP)	107	\$2,232,938	\$2,795,736	\$20,869	\$26,128	79.9%
Category 5 (CAT5)	237	\$4,338,322	\$5,366,276	\$18,305	\$22,643	80.8%
Other (NODX)	51	\$493,316	\$578,580	\$9,673	\$11,345	85.3%
Totals:	7,325	\$158,881,317	\$191,700,053	\$21,690	\$26,171	82.9%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,465	\$66,550,267	\$86,230,272	\$14,905	\$19,312	77.2%
Intellectual Disability (MR)	11,325	\$177,517,264	\$220,542,328	\$15,675	\$19,474	80.5%
Cerebral Palsy (CP)	2,902	\$47,423,448	\$57,975,200	\$16,342	\$19,978	81.8%
Epilepsy (EP)	2,974	\$55,720,900	\$68,018,794	\$18,736	\$22,871	81.9%
Category 5 (CAT5)	892	\$13,252,205	\$16,937,646	\$14,857	\$18,988	78.2%
Other (NODX)	4,619	\$14,387,687	\$21,873,564	\$3,115	\$4,736	65.8%

For Birth to age 2 years, inclusive

Autism (AU)	117	\$1,909,724	\$2,847,734	\$16,322	\$24,340	67.1%
Intellectual Disability (MR)	155	\$1,388,685	\$2,227,976	\$8,959	\$14,374	62.3%
Cerebral Palsy (CP)	38	\$241,266	\$379,769	\$6,349	\$9,994	63.5%
Epilepsy (EP)	20	\$131,947	\$209,235	\$6,597	\$10,462	63.1%
Category 5 (CAT5)	22	\$179,396	\$296,243	\$8,154	\$13,466	60.6%
Other (NODX)	3,928	\$12,088,093	\$18,543,311	\$3,077	\$4,721	65.2%

For age 3 years to 21 years, inclusive

Autism (AU)	3,486	\$38,802,712	\$53,477,495	\$11,131	\$15,341	72.6%
Intellectual Disability (MR)	4,939	\$38,827,395	\$52,694,389	\$7,861	\$10,669	73.7%
Cerebral Palsy (CP)	1,223	\$6,815,042	\$9,549,744	\$5,572	\$7,808	71.4%
Epilepsy (EP)	1,123	\$8,343,902	\$11,438,428	\$7,430	\$10,186	72.9%
Category 5 (CAT5)	371	\$2,612,081	\$3,706,617	\$7,041	\$9,991	70.5%
Other (NODX)	640	\$1,806,278	\$2,751,673	\$2,822	\$4,299	65.6%

For age 22 years and older

Autism (AU)	862	\$25,837,832	\$29,905,043	\$29,974	\$34,693	86.4%
Intellectual Disability (MR)	6,231	\$137,301,184	\$165,619,964	\$22,035	\$26,580	82.9%
Cerebral Palsy (CP)	1,641	\$40,367,139	\$48,045,687	\$24,599	\$29,278	84.0%
Epilepsy (EP)	1,831	\$47,245,051	\$56,371,131	\$25,803	\$30,787	83.8%
Category 5 (CAT5)	499	\$10,460,729	\$12,934,787	\$20,963	\$25,921	80.9%
Other (NODX)	51	\$493,316	\$578,580	\$9,673	\$11,345	85.3%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$243,012,877	\$5,064,304	2.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,411	\$24,606,890	\$34,924,967	\$10,206	\$14,486	70.5%
Autism & Intellectual Disability	1,579	\$30,255,603	\$37,323,893	\$19,161	\$23,638	81.1%
Autism & Intellectual Disability & Cerebral Palsy	39	\$916,247	\$1,068,982	\$23,494	\$27,410	85.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	\$868,525	\$1,035,891	\$31,019	\$36,996	83.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$33,404	\$52,130	\$33,404	\$52,130	64.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$115,607	\$122,552	\$57,803	\$61,276	94.3%
Autism & Intellectual Disability & Epilepsy	211	\$6,779,811	\$7,871,031	\$32,132	\$37,303	86.1%
Autism & Intellectual Disability & Category 5	7	\$229,176	\$264,035	\$32,739	\$37,719	86.8%
Autism & Cerebral Palsy	20	\$263,421	\$390,221	\$13,171	\$19,511	67.5%
Autism & Cerebral Palsy & Epilepsy	7	\$83,170	\$117,366	\$11,881	\$16,767	70.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	4	\$79,077	\$120,937	\$19,769	\$30,234	65.4%
Autism & Epilepsy & Category 5	4	\$47,408	\$68,567	\$11,852	\$17,142	69.1%
Autism & Epilepsy	82	\$1,308,136	\$1,629,231	\$15,953	\$19,869	80.3%
Autism & Category 5	69	\$963,792	\$1,240,468	\$13,968	\$17,978	77.7%
Intellectual Disability	5,965	\$78,665,902	\$99,432,227	\$13,188	\$16,669	79.1%
Intellectual Disability & Cerebral Palsy	1,076	\$16,256,787	\$20,237,486	\$15,109	\$18,808	80.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,111	\$18,240,525	\$22,172,714	\$16,418	\$19,957	82.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	24	\$336,780	\$460,844	\$14,033	\$19,202	73.1%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$329,979	\$382,664	\$23,570	\$27,333	86.2%
Intellectual Disability & Epilepsy & Category 5	25	\$695,675	\$848,508	\$27,827	\$33,940	82.0%
Intellectual Disability & Epilepsy	1,143	\$21,882,042	\$26,945,136	\$19,144	\$23,574	81.2%
Intellectual Disability & Category 5	99	\$1,911,201	\$2,324,235	\$19,305	\$23,477	82.2%
Cerebral Palsy	355	\$6,391,550	\$7,462,663	\$18,004	\$21,022	85.6%
Cerebral Palsy & Epilepsy	107	\$1,882,953	\$2,250,489	\$17,598	\$21,033	83.7%
Cerebral Palsy & Epilepsy & Category 5	39	\$730,620	\$902,668	\$18,734	\$23,145	80.9%
Cerebral Palsy & Category 5	76	\$1,010,410	\$1,320,145	\$13,295	\$17,370	76.5%
Epilepsy & Category 5	53	\$809,126	\$1,114,975	\$15,267	\$21,037	72.6%
Epilepsy	137	\$1,907,118	\$2,426,691	\$13,921	\$17,713	78.6%
Category 5	474	\$5,959,952	\$7,714,919	\$12,574	\$16,276	77.3%
No Diagnosis	4,619	\$14,387,687	\$21,873,564	\$3,115	\$4,736	65.8%
Totals:	19,782	\$237,948,573	\$304,100,200	\$12,029	\$15,373	78.2%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	90	\$1,524,018	\$2,270,796	\$16,934	\$25,231	67.1%
Autism & Intellectual Disability	25	\$372,200	\$552,999	\$14,888	\$22,120	67.3%
Autism & Intellectual Disability & Cerebral Palsy	1	\$11,936	\$18,903	\$11,936	\$18,903	63.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	1	\$1,571	\$5,036	\$1,571	\$5,036	31.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	95	\$793,127	\$1,318,753	\$8,349	\$13,882	60.1%
Intellectual Disability & Cerebral Palsy	19	\$129,306	\$204,514	\$6,806	\$10,764	63.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	9	\$47,715	\$71,348	\$5,302	\$7,928	66.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	6	\$34,401	\$61,459	\$5,734	\$10,243	56.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	5	\$35,717	\$55,126	\$7,143	\$11,025	64.8%
Cerebral Palsy & Epilepsy	3	\$15,022	\$24,842	\$5,007	\$8,281	60.5%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$33,237	\$46,550	\$33,237	\$46,550	71.4%
Category 5	22	\$179,396	\$296,243	\$8,154	\$13,466	60.6%
No Diagnosis	3,928	\$12,088,093	\$18,543,311	\$3,077	\$4,721	65.2%
Totals:	4,205	\$15,265,739	\$23,469,881	\$3,630	\$5,581	65.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,003	\$18,743,364	\$27,107,111	\$9,358	\$13,533	69.1%
Autism & Intellectual Disability	1,211	\$16,346,926	\$21,443,253	\$13,499	\$17,707	76.2%
Autism & Intellectual Disability & Cerebral Palsy	22	\$278,155	\$342,294	\$12,643	\$15,559	81.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	\$286,303	\$378,926	\$17,894	\$23,683	75.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy	109	\$1,755,170	\$2,275,797	\$16,102	\$20,879	77.1%
Autism & Intellectual Disability & Category 5	3	\$158,722	\$184,618	\$52,907	\$61,539	86.0%
Autism & Cerebral Palsy	14	\$189,389	\$301,276	\$13,528	\$21,520	62.9%
Autism & Cerebral Palsy & Epilepsy	6	\$81,599	\$112,330	\$13,600	\$18,722	72.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$34,330	\$75,136	\$11,443	\$25,045	45.7%
Autism & Epilepsy & Category 5	2	\$43,100	\$62,823	\$21,550	\$31,411	68.6%
Autism & Epilepsy	49	\$499,973	\$680,007	\$10,204	\$13,878	73.5%
Autism & Category 5	46	\$385,680	\$513,924	\$8,384	\$11,172	75.0%
Intellectual Disability	2,319	\$12,787,144	\$17,986,295	\$5,514	\$7,756	71.1%
Intellectual Disability & Cerebral Palsy	446	\$2,365,604	\$3,339,950	\$5,304	\$7,489	70.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	461	\$2,279,361	\$3,117,200	\$4,944	\$6,762	73.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$2,194	\$2,815	\$2,194	\$2,815	77.9%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	3	\$37,728	\$37,125	\$12,576	\$12,375	101.6%
Intellectual Disability & Epilepsy	322	\$2,467,641	\$3,486,832	\$7,663	\$10,829	70.8%
Intellectual Disability & Category 5	24	\$62,446	\$99,282	\$2,602	\$4,137	62.9%
Cerebral Palsy	150	\$657,815	\$998,672	\$4,385	\$6,658	65.9%
Cerebral Palsy & Epilepsy	53	\$307,472	\$405,831	\$5,801	\$7,657	75.8%
Cerebral Palsy & Epilepsy & Category 5	18	\$133,291	\$179,360	\$7,405	\$9,964	74.3%
Cerebral Palsy & Category 5	32	\$199,527	\$295,954	\$6,235	\$9,249	67.4%
Epilepsy & Category 5	22	\$112,828	\$203,179	\$5,129	\$9,235	55.5%
Epilepsy	60	\$337,241	\$496,201	\$5,621	\$8,270	68.0%
Category 5	215	\$1,442,234	\$2,052,400	\$6,708	\$9,546	70.3%
No Diagnosis	640	\$1,806,278	\$2,751,673	\$2,822	\$4,299	65.6%
Totals:	8,252	\$63,801,518	\$88,930,266	\$7,732	\$10,777	71.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	318	\$4,339,508	\$5,547,060	\$13,646	\$17,444	78.2%
Autism & Intellectual Disability	343	\$13,536,477	\$15,327,640	\$39,465	\$44,687	88.3%
Autism & Intellectual Disability & Cerebral Palsy	16	\$626,156	\$707,785	\$39,135	\$44,237	88.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$582,222	\$656,966	\$48,519	\$54,747	88.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$33,404	\$52,130	\$33,404	\$52,130	64.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$115,607	\$122,552	\$115,607	\$122,552	94.3%
Autism & Intellectual Disability & Epilepsy	102	\$5,024,641	\$5,595,233	\$49,261	\$54,855	89.8%
Autism & Intellectual Disability & Category 5	4	\$70,454	\$79,417	\$17,613	\$19,854	88.7%
Autism & Cerebral Palsy	6	\$74,032	\$88,946	\$12,339	\$14,824	83.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$44,747	\$45,801	\$44,747	\$45,801	97.7%
Autism & Epilepsy & Category 5	2	\$4,308	\$5,744	\$2,154	\$2,872	75.0%
Autism & Epilepsy	33	\$808,164	\$949,224	\$24,490	\$28,764	85.1%
Autism & Category 5	23	\$578,111	\$726,544	\$25,135	\$31,589	79.6%
Intellectual Disability	3,551	\$65,085,631	\$80,127,179	\$18,329	\$22,565	81.2%
Intellectual Disability & Cerebral Palsy	611	\$13,761,876	\$16,693,023	\$22,524	\$27,321	82.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	641	\$15,913,449	\$18,984,166	\$24,826	\$29,616	83.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	\$334,586	\$458,029	\$14,547	\$19,914	73.0%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$329,979	\$382,664	\$23,570	\$27,333	86.2%
Intellectual Disability & Epilepsy & Category 5	22	\$657,947	\$811,382	\$29,907	\$36,881	81.1%
Intellectual Disability & Epilepsy	815	\$19,379,999	\$23,396,844	\$23,779	\$28,708	82.8%
Intellectual Disability & Category 5	75	\$1,848,755	\$2,224,953	\$24,650	\$29,666	83.1%
Cerebral Palsy	200	\$5,698,018	\$6,408,865	\$28,490	\$32,044	88.9%
Cerebral Palsy & Epilepsy	51	\$1,560,458	\$1,819,815	\$30,597	\$35,683	85.7%
Cerebral Palsy & Epilepsy & Category 5	21	\$597,328	\$723,308	\$28,444	\$34,443	82.6%
Cerebral Palsy & Category 5	44	\$810,883	\$1,024,191	\$18,429	\$23,277	79.2%
Epilepsy & Category 5	31	\$696,298	\$911,796	\$22,461	\$29,413	76.4%
Epilepsy	76	\$1,536,640	\$1,883,940	\$20,219	\$24,789	81.6%
Category 5	237	\$4,338,322	\$5,366,276	\$18,305	\$22,643	80.8%
No Diagnosis	51	\$493,316	\$578,580	\$9,673	\$11,345	85.3%
Totals:	7,325	\$158,881,317	\$191,700,053	\$21,690	\$26,171	82.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	2,620	2,151	469	17.9%
Black/African-American	350	280	70	20.0%
Filipino	319	251	68	21.3%
Hispanic	6,349	4,719	1,630	25.7%
Native American	37	29	8	21.6%
Other Ethnicity or Race	2,620	2,115	505	19.3%
Polynesian	25	21	4	16.0%
White	7,462	6,322	1,140	15.3%
Totals:	19,782	15,888	3,894	19.7%

For Birth to age 2 years, inclusive

Asian	610	560	50	8.2%
Black/African-American	43	39	4	9.3%
Filipino	52	47	5	9.6%
Hispanic	1,663	1,524	139	8.4%
Native American	2	2	0	0.0%
Other Ethnicity or Race	837	760	77	9.2%
Polynesian	4	4	0	0.0%
White	994	896	98	9.9%
Totals:	4,205	3,832	373	8.9%

For age 3 years to 21 years, inclusive

Asian	1,202	950	252	21.0%
Black/African-American	139	102	37	26.6%
Filipino	145	99	46	31.7%
Hispanic	3,044	1,883	1,161	38.1%
Native American	16	11	5	31.3%
Other Ethnicity or Race	1,304	953	351	26.9%
Polynesian	12	8	4	33.3%
White	2,390	1,776	614	25.7%
Totals:	8,252	5,782	2,470	29.9%

For age 22 years and older

Asian	808	641	167	20.7%
Black/African-American	168	139	29	17.3%
Filipino	122	105	17	13.9%
Hispanic	1,642	1,312	330	20.1%
Native American	19	16	3	15.8%
Other Ethnicity or Race	479	402	77	16.1%
Polynesian	9	9	0	0.0%
White	4,078	3,650	428	10.5%
Totals:	7,325	6,274	1,051	14.3%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	18	17	1	5.6%
OTHER SIGN LANGUAGE	3	3	0	0.0%
ENGLISH	14,562	12,077	2,485	17.1%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	4	3	1	25.0%
SPANISH	3,892	2,759	1,133	29.1%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	23	20	3	13.0%
MANDARIN CHINESE	38	32	6	15.8%
JAPANESE	4	4	0	0.0%
VIETNAMESE	936	725	211	22.5%
KOREAN	129	110	19	14.7%
LAOTIAN	6	4	2	33.3%
CAMBODIAN	19	12	7	36.8%
OTHER ASIAN	13	12	1	7.7%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	9	8	1	11.1%
OTHER URALIC-SLAVIC LANGUAGES	4	4	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	22	17	5	22.7%
GUAMANIAN	1	0	1	100.0%
OTHER PACIFIC ISLAND	3	1	2	66.7%
ARABIC	33	26	7	21.2%
HEBREW	0	0	0	-
FARSI (PERSIAN)	3	3	0	0.0%
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	0	1	100.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	58	50	8	13.8%
Totals:	19,782	15,888	3,894	19.7%

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	3,054	2,767	287	9.4%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	1	1	0	0.0%
SPANISH	927	853	74	8.0%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	5	5	0	0.0%
MANDARIN CHINESE	7	7	0	0.0%
JAPANESE	2	2	0	0.0%
VIETNAMESE	174	163	11	6.3%
KOREAN	17	16	1	5.9%
LAOTIAN	0	0	0	
CAMBODIAN	0	0	0	
OTHER ASIAN	3	3	0	0.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	1	1	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	
TAGALOG	2	2	0	0.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	8	8	0	0.0%
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	2	2	0	0.0%
Totals:	4,205	3,832	373	8.9%

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	3	2	1	33.3%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	5,764	4,257	1,507	26.1%
ARMENIAN	1	1	0	0.0%
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	3	2	1	33.3%
SPANISH	2,017	1,176	841	41.7%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	6	6	0	0.0%
MANDARIN CHINESE	10	6	4	40.0%
JAPANESE	2	2	0	0.0%
VIETNAMESE	351	258	93	26.5%
KOREAN	58	46	12	20.7%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	2	1	1	50.0%
OTHER ASIAN	2	1	1	50.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	4	4	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	
TAGALOG	5	2	3	60.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	10	7	3	30.0%
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	12	9	3	25.0%
Totals:	8,252	5,782	2,470	29.9%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	14	14	0	0.0%
OTHER SIGN LANGUAGE	3	3	0	0.0%
ENGLISH	5,744	5,053	691	12.0%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	948	730	218	23.0%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	12	9	3	25.0%
MANDARIN CHINESE	21	19	2	9.5%
JAPANESE	0	0	0	
VIETNAMESE	411	304	107	26.0%
KOREAN	54	48	6	11.1%
LAOTIAN	5	3	2	40.0%
CAMBODIAN	17	11	6	35.3%
OTHER ASIAN	8	8	0	0.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	4	3	1	25.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	0	0	0	
TAGALOG	15	13	2	13.3%
GUAMANIAN	1	0	1	100.0%
OTHER PACIFIC ISLAND	3	1	2	66.7%
ARABIC	15	11	4	26.7%
HEBREW	0	0	0	
FARSI (PERSIAN)	3	3	0	0.0%
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	1	0	1	100.0%
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	44	39	5	11.4%
Totals:	7,325	6,274	1,051	14.3%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,465	3,498	967	21.7%
Intellectual Disability (MR)	9,457	7,260	2,197	23.2%
Cerebral Palsy (CP)	577	429	148	25.6%
Epilepsy (EP)	190	135	55	28.9%
Category 5 (CAT5)	474	359	115	24.3%
Other (NODX)	4,619	4,207	412	8.9%
Totals:	19,782	15,888	3,894	19.7%

For Birth to age 2 years, inclusive

Autism (AU)	117	115	2	1.7%
Intellectual Disability (MR)	129	124	5	3.9%
Cerebral Palsy (CP)	8	7	1	12.5%
Epilepsy (EP)	1	1	0	0.0%
Category 5 (CAT5)	22	21	1	4.5%
Other (NODX)	3,928	3,564	364	9.3%
Totals:	4,205	3,832	373	8.9%

For age 3 years to 21 years, inclusive

Autism (AU)	3,486	2,652	834	23.9%
Intellectual Disability (MR)	3,576	2,167	1,409	39.4%
Cerebral Palsy (CP)	253	172	81	32.0%
Epilepsy (EP)	82	47	35	42.7%
Category 5 (CAT5)	215	140	75	34.9%
Other (NODX)	640	604	36	5.6%
Totals:	8,252	5,782	2,470	29.9%

For age 22 years and older

Autism (AU)	862	731	131	15.2%
Intellectual Disability (MR)	5,752	4,969	783	13.6%
Cerebral Palsy (CP)	316	250	66	20.9%
Epilepsy (EP)	107	87	20	18.7%
Category 5 (CAT5)	237	198	39	16.5%
Other (NODX)	51	39	12	23.5%
Totals:	7,325	6,274	1,051	14.3%

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,465	3,498	967	21.7%
Intellectual Disability (MR)	11,325	8,836	2,489	22.0%
Cerebral Palsy (CP)	2,902	2,264	638	22.0%
Epilepsy (EP)	2,974	2,399	575	19.3%
Category 5 (CAT5)	892	688	204	22.9%
Other (NODX)	4,619	4,207	412	8.9%

For Birth to age 2 years, inclusive

Autism (AU)	117	115	2	1.7%
Intellectual Disability (MR)	155	149	6	3.9%
Cerebral Palsy (CP)	38	36	2	5.3%
Epilepsy (EP)	20	18	2	10.0%
Category 5 (CAT5)	22	21	1	4.5%
Other (NODX)	3,928	3,564	364	9.3%

For age 3 years to 21 years, inclusive

Autism (AU)	3,486	2,652	834	23.9%
Intellectual Disability (MR)	4,939	3,263	1,676	33.9%
Cerebral Palsy (CP)	1,223	795	428	35.0%
Epilepsy (EP)	1,123	772	351	31.3%
Category 5 (CAT5)	371	244	127	34.2%
Other (NODX)	640	604	36	5.6%

For age 22 years and older

Autism (AU)	862	731	131	15.2%
Intellectual Disability (MR)	6,231	5,424	807	13.0%
Cerebral Palsy (CP)	1,641	1,433	208	12.7%
Epilepsy (EP)	1,831	1,609	222	12.1%
Category 5 (CAT5)	499	423	76	15.2%
Other (NODX)	51	39	12	23.5%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,411	1,778	633	26.3%
Autism & Intellectual Disability	1,579	1,317	262	16.6%
Autism & Intellectual Disability & Cerebral Palsy	39	32	7	17.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	27	1	3.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Autism & Intellectual Disability & Epilepsy	211	191	20	9.5%
Autism & Intellectual Disability & Category 5	7	7	0	0.0%
Autism & Cerebral Palsy	20	16	4	20.0%
Autism & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	4	3	1	25.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	82	64	18	22.0%
Autism & Category 5	69	51	18	26.1%
Intellectual Disability	5,965	4,465	1,500	25.1%
Intellectual Disability & Cerebral Palsy	1,076	840	236	21.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,111	877	234	21.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	24	22	2	8.3%
Intellectual Disability & Cerebral Palsy & Category 5	14	10	4	28.6%
Intellectual Disability & Epilepsy & Category 5	25	23	2	8.0%
Intellectual Disability & Epilepsy	1,143	939	204	17.8%
Intellectual Disability & Category 5	99	84	15	15.2%
Cerebral Palsy	355	268	87	24.5%
Cerebral Palsy & Epilepsy	107	77	30	28.0%
Cerebral Palsy & Epilepsy & Category 5	39	32	7	17.9%
Cerebral Palsy & Category 5	76	52	24	31.6%
Epilepsy & Category 5	53	40	13	24.5%
Epilepsy	137	95	42	30.7%
Category 5	474	359	115	24.3%
No Diagnosis	4,619	4,207	412	8.9%
Totals:	19,782	15,888	3,894	19.7%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	90	89	1	1.1%
Autism & Intellectual Disability	25	24	1	4.0%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	95	91	4	4.2%
Intellectual Disability & Cerebral Palsy	19	19	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	9	8	1	11.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	6	6	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	5	5	0	0.0%
Cerebral Palsy & Epilepsy	3	2	1	33.3%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	1	1	0	0.0%
Category 5	22	21	1	4.5%
No Diagnosis	3,928	3,564	364	9.3%
Totals:	4,205	3,832	373	8.9%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,003	1,466	537	26.8%
Autism & Intellectual Disability	1,211	973	238	19.7%
Autism & Intellectual Disability & Cerebral Palsy	22	15	7	31.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	16	15	1	6.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy	109	90	19	17.4%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	14	11	3	21.4%
Autism & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	2	1	33.3%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	49	36	13	26.5%
Autism & Category 5	46	33	13	28.3%
Intellectual Disability	2,319	1,352	967	41.7%
Intellectual Disability & Cerebral Palsy	446	273	173	38.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	461	300	161	34.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy	322	224	98	30.4%
Intellectual Disability & Category 5	24	14	10	41.7%
Cerebral Palsy	150	104	46	30.7%
Cerebral Palsy & Epilepsy	53	36	17	32.1%
Cerebral Palsy & Epilepsy & Category 5	18	12	6	33.3%
Cerebral Palsy & Category 5	32	20	12	37.5%
Epilepsy & Category 5	22	14	8	36.4%
Epilepsy	60	33	27	45.0%
Category 5	215	140	75	34.9%
No Diagnosis	640	604	36	5.6%
Totals:	8,252	5,782	2,470	29.9%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	318	223	95	29.9%
Autism & Intellectual Disability	343	320	23	6.7%
Autism & Intellectual Disability & Cerebral Palsy	16	16	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	12	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	102	101	1	1.0%
Autism & Intellectual Disability & Category 5	4	4	0	0.0%
Autism & Cerebral Palsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	33	28	5	15.2%
Autism & Category 5	23	18	5	21.7%
Intellectual Disability	3,551	3,022	529	14.9%
Intellectual Disability & Cerebral Palsy	611	548	63	10.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	641	569	72	11.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	21	2	8.7%
Intellectual Disability & Cerebral Palsy & Category 5	14	10	4	28.6%
Intellectual Disability & Epilepsy & Category 5	22	20	2	9.1%
Intellectual Disability & Epilepsy	815	709	106	13.0%
Intellectual Disability & Category 5	75	70	5	6.7%
Cerebral Palsy	200	159	41	20.5%
Cerebral Palsy & Epilepsy	51	39	12	23.5%
Cerebral Palsy & Epilepsy & Category 5	21	20	1	4.8%
Cerebral Palsy & Category 5	44	32	12	27.3%
Epilepsy & Category 5	31	26	5	16.1%
Epilepsy	76	61	15	19.7%
Category 5	237	198	39	16.5%
No Diagnosis	51	39	12	23.5%
Totals:	7,325	6,274	1,051	14.3%

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	7	\$1,209,944	\$1,323,231	\$172,849	\$189,033	91.4%
Home of Parent or Guardian	15,640	\$108,285,453	\$154,510,597	\$6,924	\$9,879	70.1%
Independent Living or Supported Living	1,225	\$37,684,827	\$43,776,580	\$30,763	\$35,736	86.1%
Developmental Center/State Hospital	85	\$268,241	\$352,609	\$3,156	\$4,148	76.1%
Correctional Institution	0					
Community Care Facility (CCF)	1,594	\$68,338,310	\$76,593,402	\$42,872	\$48,051	89.2%
ICF Facility & Continuous Nursing	815	\$14,693,664	\$18,994,452	\$18,029	\$23,306	77.4%
Skilled Nursing Facility (SNF)	113	\$898,416	\$1,142,053	\$7,951	\$10,107	78.7%
Foster Home, Children	139	\$297,765	\$507,286	\$2,142	\$3,650	58.7%
Family Home, Adults	85	\$3,201,138	\$3,608,494	\$37,660	\$42,453	88.7%
Psychiatric Treatment Facility	9	\$738,170	\$771,117	\$82,019	\$85,680	95.7%
Rehabilitation Center	3	\$181,899	\$186,521	\$60,633	\$62,174	97.5%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	50	\$1,603,929	\$1,634,860	\$32,079	\$32,697	98.1%
Community Treatment Facility	0					
Hospice	2	\$53,337	\$63,731	\$26,668	\$31,865	83.7%
Transient/Homeless	4	\$1,501	\$2,919	\$375	\$730	51.4%
Other	10	\$491,982	\$632,347	\$49,198	\$63,235	77.8%
Totals:	19,782	\$237,948,573	\$304,100,200	\$12,029	\$15,373	78.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,110	\$15,093,675	\$23,174,936	\$3,672	\$5,639	65.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	95	\$172,064	\$294,945	\$1,811	\$3,105	58.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,205	\$15,265,739	\$23,469,881	\$3,630	\$5,581	65.0%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	7,900	\$54,939,305	\$79,447,245	\$6,954	\$10,057	69.2%
Independent Living or Supported Living	33	\$998,008	\$1,062,751	\$30,243	\$32,205	93.9%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	176	\$7,484,161	\$7,912,323	\$42,524	\$44,956	94.6%
ICF Facility & Continuous Nursing	57	\$56,388	\$79,471	\$989	\$1,394	71.0%
Skilled Nursing Facility (SNF)	2	\$1,539	\$5,274	\$770	\$2,637	29.2%
Foster Home, Children	44	\$125,701	\$212,341	\$2,857	\$4,826	59.2%
Family Home, Adults	3	\$60,195	\$67,390	\$20,065	\$22,463	89.3%
Psychiatric Treatment Facility	1	\$48,747	\$50,289	\$48,747	\$50,289	96.9%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	29	\$489	\$490	\$17	\$17	99.8%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$0	\$0	\$0	\$0	-
Other	4	\$86,985	\$92,694	\$21,746	\$23,174	93.8%
Totals:	8,252	\$63,801,518	\$88,930,266	\$7,732	\$10,777	71.7%

For age 22 years and older

Out-of-State	7	\$1,209,944	\$1,323,231	\$172,849	\$189,033	91.4%
Home of Parent or Guardian	3,630	\$38,252,473	\$51,888,417	\$10,538	\$14,294	73.7%
Independent Living or Supported Living	1,192	\$36,686,819	\$42,713,829	\$30,778	\$35,834	85.9%
Developmental Center/State Hospital	85	\$268,241	\$352,609	\$3,156	\$4,148	76.1%
Correctional Institution	0					
Community Care Facility (CCF)	1,418	\$60,854,149	\$68,681,080	\$42,915	\$48,435	88.6%
ICF Facility & Continuous Nursing	758	\$14,637,276	\$18,914,981	\$19,310	\$24,954	77.4%
Skilled Nursing Facility (SNF)	111	\$896,876	\$1,136,780	\$8,080	\$10,241	78.9%
Foster Home, Children	0					
Family Home, Adults	82	\$3,140,943	\$3,541,104	\$38,304	\$43,184	88.7%
Psychiatric Treatment Facility	8	\$689,423	\$720,828	\$86,178	\$90,103	95.6%
Rehabilitation Center	2	\$181,899	\$186,521	\$90,950	\$93,261	97.5%
Acute General Hospital	1	\$0	\$0	\$0	\$0	-
Sub-Acute	21	\$1,603,440	\$1,634,371	\$76,354	\$77,827	98.1%
Community Treatment Facility	0					
Hospice	2	\$53,337	\$63,731	\$26,668	\$31,865	83.7%
Transient/Homeless	2	\$1,501	\$2,919	\$751	\$1,459	51.4%
Other	6	\$404,997	\$539,653	\$67,499	\$89,942	75.0%
Totals:	7,325	\$158,881,317	\$191,700,053	\$21,690	\$26,171	82.9%

**Consumers with No Purchase of Services
by Residence**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	7	7	0	0.0%
Home of Parent or Guardian	15,640	12,016	3,624	23.2%
Independent Living or Supported Living	1,225	1,164	61	5.0%
Developmental Center/State Hospital	85	85	0	0.0%
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	1,594	1,574	20	1.3%
ICF Facility & Continuous Nursing	815	769	46	5.6%
Skilled Nursing Facility (SNF)	113	39	74	65.5%
Foster Home, Children	139	114	25	18.0%
Family Home, Adults	85	85	0	0.0%
Psychiatric Treatment Facility	9	9	0	0.0%
Rehabilitation Center	3	1	2	66.7%
Acute General Hospital	1	0	1	100.0%
Sub-Acute	50	13	37	74.0%
Community Treatment Facility	0	0	0	-
Hospice	2	2	0	0.0%
Transient/Homeless	4	1	3	75.0%
Other	10	9	1	10.0%
Totals:	19,782	15,888	3,894	19.7%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	4,110	3,739	371	9.0%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	95	93	2	2.1%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
Totals:	4,205	3,832	373	8.9%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	7,900	5,543	2,357	29.8%
Independent Living or Supported Living	33	30	3	9.1%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	176	159	17	9.7%
ICF Facility & Continuous Nursing	57	18	39	68.4%
Skilled Nursing Facility (SNF)	2	1	1	50.0%
Foster Home, Children	44	21	23	52.3%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	0	0	0	
Sub-Acute	29	3	26	89.7%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	2	0	2	100.0%
Other	4	3	1	25.0%
Totals:	8,252	5,782	2,470	29.9%

For age 22 years and older

Acute General Hospital	1	0	1	100.0%
Community Care Facility (CCF)	1,418	1,415	3	0.2%
Community Treatment Facility	0	0	0	
Correctional Institution	0	0	0	
Developmental Center/State Hospital	85	85	0	0.0%
Family Home, Adults	82	82	0	0.0%
Foster Home, Children	0	0	0	
Home of Parent or Guardian	3,630	2,734	896	24.7%
Hospice	2	2	0	0.0%
ICF Facility & Continuous Nursing	758	751	7	0.9%
Independent Living or Supported Living	1,192	1,134	58	4.9%
Other	6	6	0	0.0%
Out-of-State	7	7	0	0.0%
Psychiatric Treatment Facility	8	8	0	0.0%
Rehabilitation Center	2	1	1	50.0%
Skilled Nursing Facility (SNF)	111	38	73	65.8%
Sub-Acute	21	10	11	52.4%
Transient/Homeless	2	1	1	50.0%
Totals:	7,325	6,274	1,051	14.3%