

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	2,790	\$31,650,299	\$41,499,836	\$11,344	\$14,874	76.3%
Black/African-American	368	\$5,452,891	\$6,952,133	\$14,818	\$18,892	78.4%
Filipino	345	\$3,908,017	\$4,965,208	\$11,328	\$14,392	78.7%
Hispanic	6,569	\$55,535,093	\$76,364,181	\$8,454	\$11,625	72.7%
Native American	36	\$914,837	\$996,380	\$25,412	\$27,677	91.8%
Other Ethnicity or Race	2,795	\$26,527,019	\$36,063,557	\$9,491	\$12,903	73.6%
Polynesian	22	\$233,361	\$296,973	\$10,607	\$13,499	78.6%
White	7,481	\$132,180,483	\$164,359,197	\$17,669	\$21,970	80.4%
Totals:	20,406	\$256,402,000	\$331,497,465	\$12,565	\$16,245	77.3%

For Birth to age 2 years, inclusive

Asian	714	\$4,362,617	\$6,434,983	\$6,110	\$9,013	67.8%
Black/African-American	40	\$206,023	\$360,342	\$5,151	\$9,009	57.2%
Filipino	61	\$306,701	\$458,813	\$5,028	\$7,522	66.8%
Hispanic	1,638	\$6,025,228	\$9,497,595	\$3,678	\$5,798	63.4%
Native American	0					
Other Ethnicity or Race	917	\$3,812,698	\$6,038,535	\$4,158	\$6,585	63.1%
Polynesian	5	\$11,246	\$23,814	\$2,249	\$4,763	47.2%
White	971	\$4,513,982	\$6,886,939	\$4,649	\$7,093	65.5%
Totals:	4,346	\$19,238,494	\$29,701,022	\$4,427	\$6,834	64.8%

For age 3 years to 21 years, inclusive

Asian	1,221	\$12,785,533	\$17,692,942	\$10,471	\$14,491	72.3%
Black/African-American	149	\$1,235,001	\$1,785,739	\$8,289	\$11,985	69.2%
Filipino	152	\$985,626	\$1,390,258	\$6,484	\$9,146	70.9%
Hispanic	3,168	\$19,886,901	\$28,884,090	\$6,277	\$9,117	68.9%
Native American	18	\$140,543	\$179,179	\$7,808	\$9,954	78.4%
Other Ethnicity or Race	1,342	\$10,912,960	\$16,132,447	\$8,132	\$12,021	67.6%
Polynesian	10	\$38,478	\$63,989	\$3,848	\$6,399	60.1%
White	2,328	\$20,470,874	\$29,310,740	\$8,793	\$12,591	69.8%
Totals:	8,388	\$66,455,913	\$95,439,385	\$7,923	\$11,378	69.6%

For age 22 years and older

Asian	855	\$14,502,149	\$17,371,910	\$16,962	\$20,318	83.5%
Black/African-American	179	\$4,011,868	\$4,806,052	\$22,413	\$26,849	83.5%
Filipino	132	\$2,615,690	\$3,116,137	\$19,816	\$23,607	83.9%
Hispanic	1,763	\$29,622,964	\$37,982,496	\$16,803	\$21,544	78.0%
Native American	18	\$774,294	\$817,201	\$43,016	\$45,400	94.7%
Other Ethnicity or Race	536	\$11,801,361	\$13,892,574	\$22,017	\$25,919	84.9%
Polynesian	7	\$183,638	\$209,170	\$26,234	\$29,881	87.8%
White	4,182	\$107,195,627	\$128,161,518	\$25,633	\$30,646	83.6%
Totals:	7,672	\$170,707,593	\$206,357,058	\$22,251	\$26,897	82.7%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	20	\$803,658	\$886,367	\$40,183	\$44,318	90.7%
OTHER SIGN LANGUAGE	3	\$34,812	\$54,803	\$11,604	\$18,268	63.5%
ENGLISH	15,001	\$208,171,118	\$266,320,641	\$13,877	\$17,754	78.2%
ARMENIAN	1	\$0	\$0	\$0	\$0	-
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	3	\$92,400	\$114,892	\$30,800	\$38,297	80.4%
SPANISH	4,002	\$31,307,629	\$42,565,153	\$7,823	\$10,636	73.6%
OTHER LATIN	0					
CANTONESE CHINESE	20	\$406,073	\$535,964	\$20,304	\$26,798	75.8%
MANDARIN CHINESE	37	\$516,783	\$673,789	\$13,967	\$18,211	76.7%
JAPANESE	5	\$30,970	\$132,810	\$6,194	\$26,562	23.3%
VIETNAMESE	1,028	\$10,180,882	\$13,023,825	\$9,904	\$12,669	78.2%
KOREAN	126	\$2,240,557	\$2,841,182	\$17,782	\$22,549	78.9%
LAOTIAN	6	\$62,351	\$70,993	\$10,392	\$11,832	87.8%
CAMBODIAN	19	\$244,329	\$296,071	\$12,859	\$15,583	82.5%
OTHER ASIAN	18	\$341,187	\$400,371	\$18,955	\$22,243	85.2%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	8	\$308,780	\$330,841	\$38,597	\$41,355	93.3%
OTHER URALIC-SLAVIC LANGUAGES	5	\$87,243	\$119,414	\$17,449	\$23,883	73.1%
SAMOAN	0					
TAGALOG	29	\$473,197	\$557,156	\$16,317	\$19,212	84.9%
GUAMANIAN	1	\$0	\$0	\$0	\$0	-
OTHER PACIFIC ISLAND	2	\$5,786	\$9,036	\$2,893	\$4,518	64.0%
ARABIC	33	\$342,008	\$492,123	\$10,364	\$14,913	69.5%
HEBREW	0					
FARSI (PERSIAN)	2	\$53,574	\$68,418	\$26,787	\$34,209	78.3%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	37	\$698,664	\$2,003,615	\$18,883	\$54,152	34.9%
Totals:	20,406	\$256,402,000	\$331,497,465	\$12,565	\$16,245	77.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$1,832	\$2,220	\$916	\$1,110	82.5%
OTHER SIGN LANGUAGE	0					
ENGLISH	3,164	\$14,390,124	\$22,298,333	\$4,548	\$7,048	64.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	909	\$3,074,341	\$4,807,844	\$3,382	\$5,289	63.9%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$2,221	\$3,865	\$2,221	\$3,865	57.5%
MANDARIN CHINESE	5	\$28,011	\$40,246	\$5,602	\$8,049	69.6%
JAPANESE	1	\$2,358	\$4,472	\$2,358	\$4,472	52.7%
VIETNAMESE	241	\$1,646,814	\$2,398,647	\$6,833	\$9,953	68.7%
KOREAN	9	\$40,971	\$61,000	\$4,552	\$6,778	67.2%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	4	\$20,077	\$24,933	\$5,019	\$6,233	80.5%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	1	\$13,178	\$18,024	\$13,178	\$18,024	73.1%
SAMOAN	0					
TAGALOG	1	\$7,728	\$17,877	\$7,728	\$17,877	43.2%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	6	\$10,197	\$22,605	\$1,700	\$3,767	45.1%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	2	\$643	\$956	\$322	\$478	67.3%
Totals:	4,346	\$19,238,494	\$29,701,022	\$4,427	\$6,834	64.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	2	\$47,581	\$52,848	\$23,791	\$26,424	90.0%
OTHER SIGN LANGUAGE	0					
ENGLISH	5,833	\$48,597,931	\$70,257,880	\$8,332	\$12,045	69.2%
ARMENIAN	1	\$0	\$0	\$0	\$0	-
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	3	\$92,400	\$114,892	\$30,800	\$38,297	80.4%
SPANISH	2,062	\$12,792,443	\$18,370,475	\$6,204	\$8,909	69.6%
OTHER LATIN	0					
CANTONESE CHINESE	7	\$99,859	\$153,576	\$14,266	\$21,939	65.0%
MANDARIN CHINESE	10	\$154,098	\$207,557	\$15,410	\$20,756	74.2%
JAPANESE	4	\$28,612	\$128,338	\$7,153	\$32,084	22.3%
VIETNAMESE	370	\$3,505,721	\$4,606,743	\$9,475	\$12,451	76.1%
KOREAN	58	\$612,108	\$870,814	\$10,554	\$15,014	70.3%
LAOTIAN	1	\$2,866	\$3,809	\$2,866	\$3,809	75.2%
CAMBODIAN	2	\$1,254	\$1,254	\$627	\$627	100.0%
OTHER ASIAN	3	\$62,014	\$84,663	\$20,671	\$28,221	73.2%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	3	\$70,410	\$82,987	\$23,470	\$27,662	84.8%
OTHER URALIC-SLAVIC LANGUAGES	2	\$33,797	\$54,141	\$16,898	\$27,071	62.4%
SAMOAN	0					
TAGALOG	8	\$126,074	\$133,818	\$15,759	\$16,727	94.2%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	11	\$162,354	\$238,383	\$14,759	\$21,671	68.1%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	8	\$66,393	\$77,207	\$8,299	\$9,651	86.0%
Totals:	8,388	\$66,455,913	\$95,439,385	\$7,923	\$11,378	69.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	16	\$754,245	\$831,299	\$47,140	\$51,956	90.7%
OTHER SIGN LANGUAGE	3	\$34,812	\$54,803	\$11,604	\$18,268	63.5%
ENGLISH	6,004	\$145,183,064	\$173,764,428	\$24,181	\$28,941	83.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,031	\$15,440,845	\$19,386,833	\$14,977	\$18,804	79.6%
OTHER LATIN	0					
CANTONESE CHINESE	12	\$303,993	\$378,524	\$25,333	\$31,544	80.3%
MANDARIN CHINESE	22	\$334,675	\$425,986	\$15,212	\$19,363	78.6%
JAPANESE	0					
VIETNAMESE	417	\$5,028,347	\$6,018,434	\$12,058	\$14,433	83.5%
KOREAN	59	\$1,587,478	\$1,909,369	\$26,906	\$32,362	83.1%
LAOTIAN	5	\$59,485	\$67,184	\$11,897	\$13,437	88.5%
CAMBODIAN	17	\$243,076	\$294,817	\$14,299	\$17,342	82.4%
OTHER ASIAN	11	\$259,097	\$290,776	\$23,554	\$26,434	89.1%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	5	\$238,369	\$247,855	\$47,674	\$49,571	96.2%
OTHER URALIC-SLAVIC LANGUAGES	2	\$40,269	\$47,250	\$20,134	\$23,625	85.2%
SAMOAN	0					
TAGALOG	20	\$339,395	\$405,461	\$16,970	\$20,273	83.7%
GUAMANIAN	1	\$0	\$0	\$0	\$0	-
OTHER PACIFIC ISLAND	2	\$5,786	\$9,036	\$2,893	\$4,518	64.0%
ARABIC	16	\$169,457	\$231,136	\$10,591	\$14,446	73.3%
HEBREW	0					
FARSI (PERSIAN)	2	\$53,574	\$68,418	\$26,787	\$34,209	78.3%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	27	\$631,628	\$1,925,451	\$23,394	\$71,313	32.8%
Totals:	7,672	\$170,707,593	\$206,357,058	\$22,251	\$26,897	82.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$803,658	\$886,367	90.7%	\$1,832	\$2,220	82.5%	\$47,581	\$52,848	90.0%	\$754,245	\$831,299	90.7%
OTHER SIGN LANGUAGE	\$34,812	\$54,803	63.5%							\$34,812	\$54,803	63.5%
ENGLISH	\$208,171,118	\$266,320,641	78.2%	\$14,390,124	\$22,298,333	64.5%	\$48,597,931	\$70,257,880	69.2%	\$145,183,064	\$173,764,428	83.6%
ARMENIAN	\$0	\$0	-				\$0	\$0	-			
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE	\$92,400	\$114,892	80.4%				\$92,400	\$114,892	80.4%			
SPANISH	\$31,307,629	\$42,565,153	73.6%	\$3,074,341	\$4,807,844	63.9%	\$12,792,443	\$18,370,475	69.6%	\$15,440,845	\$19,386,833	79.6%
OTHER LATIN												
CANTONESE CHINESE	\$406,073	\$535,964	75.8%	\$2,221	\$3,865	57.5%	\$99,859	\$153,576	65.0%	\$303,993	\$378,524	80.3%
MANDARIN CHINESE	\$516,783	\$673,789	76.7%	\$28,011	\$40,246	69.6%	\$154,098	\$207,557	74.2%	\$334,675	\$425,986	78.6%
JAPANESE	\$30,970	\$132,810	23.3%	\$2,358	\$4,472	52.7%	\$28,612	\$128,338	22.3%			
VIETNAMESE	\$10,180,882	\$13,023,825	78.2%	\$1,646,814	\$2,398,647	68.7%	\$3,505,721	\$4,606,743	76.1%	\$5,028,347	\$6,018,434	83.5%
KOREAN	\$2,240,557	\$2,841,182	78.9%	\$40,971	\$61,000	67.2%	\$612,108	\$870,814	70.3%	\$1,587,478	\$1,909,369	83.1%
LAOTIAN	\$62,351	\$70,993	87.8%				\$2,866	\$3,809	75.2%	\$59,485	\$67,184	88.5%
CAMBODIAN	\$244,329	\$296,071	82.5%				\$1,254	\$1,254	100.0%	\$243,076	\$294,817	82.4%
OTHER ASIAN	\$341,187	\$400,371	85.2%	\$20,077	\$24,933	80.5%	\$62,014	\$84,663	73.2%	\$259,097	\$290,776	89.1%
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$308,780	\$330,841	93.3%				\$70,410	\$82,987	84.8%	\$238,369	\$247,855	96.2%
OTHER URALIC-SLAVIC LANGUAGE	\$87,243	\$119,414	73.1%	\$13,178	\$18,024	73.1%	\$33,797	\$54,141	62.4%	\$40,269	\$47,250	85.2%
SAMOAN												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$473,197	\$557,156	84.9%	\$7,728	\$17,877	43.2%	\$126,074	\$133,818	94.2%	\$339,395	\$405,461	83.7%
GUAMANIAN	\$0	\$0	-							\$0	\$0	-
OTHER PACIFIC ISLAND	\$5,786	\$9,036	64.0%							\$5,786	\$9,036	64.0%
ARABIC	\$342,008	\$492,123	69.5%	\$10,197	\$22,605	45.1%	\$162,354	\$238,383	68.1%	\$169,457	\$231,136	73.3%
HEBREW												
FARSI (PERSIAN)	\$53,574	\$68,418	78.3%							\$53,574	\$68,418	78.3%
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$698,664	\$2,003,615	34.9%	\$643	\$956	67.3%	\$66,393	\$77,207	86.0%	\$631,628	\$1,925,451	32.8%
Totals:	\$256,402,000	\$331,497,465	77.3%	\$19,238,494	\$29,701,022	64.8%	\$66,455,913	\$95,439,385	69.6%	\$170,707,593	\$206,357,058	82.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	8	\$1,067,726	\$1,178,670	\$133,466	\$147,334	90.6%
Home of Parent or Guardian	16,195	\$120,241,061	\$175,243,729	\$7,425	\$10,821	68.6%
Independent Living or Supported Living	1,258	\$40,580,507	\$46,491,702	\$32,258	\$36,957	87.3%
Developmental Center/State Hospital	85	\$240,613	\$316,373	\$2,831	\$3,722	76.1%
Correctional Institution	3	\$62,527	\$76,451	\$20,842	\$25,484	81.8%
Community Care Facility (CCF)	1,629	\$71,969,459	\$80,550,514	\$44,180	\$49,448	89.3%
ICF Facility & Continuous Nursing	813	\$15,572,758	\$19,941,513	\$19,155	\$24,528	78.1%
Skilled Nursing Facility (SNF)	106	\$577,176	\$865,389	\$5,445	\$8,164	66.7%
Foster Home, Children	152	\$361,673	\$583,967	\$2,379	\$3,842	61.9%
Family Home, Adults	76	\$2,911,672	\$3,271,858	\$38,311	\$43,051	89.0%
Psychiatric Treatment Facility	5	\$937,068	\$968,673	\$187,414	\$193,735	96.7%
Rehabilitation Center	5	\$282,037	\$311,699	\$56,407	\$62,340	90.5%
Acute General Hospital	1	\$35,283	\$41,530	\$35,283	\$41,530	85.0%
Sub-Acute	59	\$1,219,732	\$1,244,430	\$20,673	\$21,092	98.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	5	\$47,413	\$55,125	\$9,483	\$11,025	86.0%
Other	6	\$295,296	\$355,843	\$49,216	\$59,307	83.0%
Totals:	20,406	\$256,402,000	\$331,497,465	\$12,565	\$16,245	77.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,226	\$18,956,653	\$29,246,741	\$4,486	\$6,921	64.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	114	\$269,547	\$434,771	\$2,364	\$3,814	62.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	6	\$12,294	\$19,511	\$2,049	\$3,252	63.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,346	\$19,238,494	\$29,701,022	\$4,427	\$6,834	64.8%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	8,064	\$58,300,981	\$86,606,161	\$7,230	\$10,740	67.3%
Independent Living or Supported Living	41	\$1,026,476	\$1,078,541	\$25,036	\$26,306	95.2%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	159	\$6,789,895	\$7,322,452	\$42,704	\$46,053	92.7%
ICF Facility & Continuous Nursing	50	\$140,647	\$169,521	\$2,813	\$3,390	83.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	38	\$92,126	\$149,196	\$2,424	\$3,926	61.7%
Family Home, Adults	4	\$100,203	\$107,679	\$25,051	\$26,920	93.1%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	30	\$0	\$420	\$0	\$14	0.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$5,586	\$5,415	\$2,793	\$2,708	103.2%
Totals:	8,388	\$66,455,913	\$95,439,385	\$7,923	\$11,378	69.6%

For age 22 years and older

Out-of-State	8	\$1,067,726	\$1,178,670	\$133,466	\$147,334	90.6%
Home of Parent or Guardian	3,905	\$42,983,427	\$59,390,827	\$11,007	\$15,209	72.4%
Independent Living or Supported Living	1,217	\$39,554,031	\$45,413,161	\$32,501	\$37,316	87.1%
Developmental Center/State Hospital	85	\$240,613	\$316,373	\$2,831	\$3,722	76.1%
Correctional Institution	3	\$62,527	\$76,451	\$20,842	\$25,484	81.8%
Community Care Facility (CCF)	1,470	\$65,179,564	\$73,228,062	\$44,340	\$49,815	89.0%
ICF Facility & Continuous Nursing	763	\$15,432,111	\$19,771,991	\$20,226	\$25,913	78.1%
Skilled Nursing Facility (SNF)	106	\$577,176	\$865,389	\$5,445	\$8,164	66.7%
Foster Home, Children	0					
Family Home, Adults	72	\$2,811,469	\$3,164,179	\$39,048	\$43,947	88.9%
Psychiatric Treatment Facility	5	\$937,068	\$968,673	\$187,414	\$193,735	96.7%
Rehabilitation Center	5	\$282,037	\$311,699	\$56,407	\$62,340	90.5%
Acute General Hospital	1	\$35,283	\$41,530	\$35,283	\$41,530	85.0%
Sub-Acute	23	\$1,207,438	\$1,224,499	\$52,497	\$53,239	98.6%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	5	\$47,413	\$55,125	\$9,483	\$11,025	86.0%
Other	4	\$289,709	\$350,428	\$72,427	\$87,607	82.7%
Totals:	7,672	\$170,707,593	\$206,357,058	\$22,251	\$26,897	82.7%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,804	\$70,855,797	\$92,968,544	\$14,749	\$19,352	76.2%
Intellectual Disability (MR)	9,618	\$147,079,863	\$184,340,863	\$15,292	\$19,166	79.8%
Cerebral Palsy (CP)	588	\$10,463,577	\$13,612,941	\$17,795	\$23,151	76.9%
Epilepsy (EP)	191	\$2,881,464	\$3,754,506	\$15,086	\$19,657	76.7%
Category 5 (CAT5)	528	\$7,205,299	\$9,113,930	\$13,646	\$17,261	79.1%
Other (NODX)	4,677	\$17,916,001	\$27,706,681	\$3,831	\$5,924	64.7%
Totals:	20,406	\$256,402,000	\$331,497,465	\$12,565	\$16,245	77.3%

For Birth to age 2 years, inclusive

Autism (AU)	106	\$1,853,324	\$2,840,445	\$17,484	\$26,797	65.2%
Intellectual Disability (MR)	90	\$751,723	\$1,237,409	\$8,352	\$13,749	60.7%
Cerebral Palsy (CP)	13	\$68,434	\$122,024	\$5,264	\$9,386	56.1%
Epilepsy (EP)	0					
Category 5 (CAT5)	40	\$360,502	\$563,539	\$9,013	\$14,088	64.0%
Other (NODX)	4,097	\$16,204,511	\$24,937,605	\$3,955	\$6,087	65.0%
Totals:	4,346	\$19,238,494	\$29,701,022	\$4,427	\$6,834	64.8%

For age 3 years to 21 years, inclusive

Autism (AU)	3,685	\$38,437,860	\$54,775,994	\$10,431	\$14,865	70.2%
Intellectual Disability (MR)	3,595	\$22,368,859	\$32,371,246	\$6,222	\$9,005	69.1%
Cerebral Palsy (CP)	246	\$1,473,941	\$2,110,176	\$5,992	\$8,578	69.8%
Epilepsy (EP)	78	\$627,189	\$876,998	\$8,041	\$11,244	71.5%
Category 5 (CAT5)	234	\$1,931,020	\$2,696,027	\$8,252	\$11,521	71.6%
Other (NODX)	550	\$1,617,044	\$2,608,944	\$2,940	\$4,744	62.0%
Totals:	8,388	\$66,455,913	\$95,439,385	\$7,923	\$11,378	69.6%

For age 22 years and older

Autism (AU)	1,013	\$30,564,612	\$35,352,105	\$30,172	\$34,898	86.5%
Intellectual Disability (MR)	5,933	\$123,959,281	\$150,732,208	\$20,893	\$25,406	82.2%
Cerebral Palsy (CP)	329	\$8,921,202	\$11,380,741	\$27,116	\$34,592	78.4%
Epilepsy (EP)	113	\$2,254,274	\$2,877,508	\$19,949	\$25,465	78.3%
Category 5 (CAT5)	254	\$4,913,776	\$5,854,365	\$19,346	\$23,049	83.9%
Other (NODX)	30	\$94,447	\$160,132	\$3,148	\$5,338	59.0%
Totals:	7,672	\$170,707,593	\$206,357,058	\$22,251	\$26,897	82.7%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,648	\$26,672,197	\$38,309,674	\$10,073	\$14,467	69.6%
Autism & Intellectual Disability	1,662	\$31,485,239	\$39,504,059	\$18,944	\$23,769	79.7%
Autism & Intellectual Disability & Cerebral Palsy	44	\$979,233	\$1,167,637	\$22,255	\$26,537	83.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	27	\$754,239	\$877,164	\$27,935	\$32,488	86.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$200,181	\$234,829	\$66,727	\$78,276	85.2%
Autism & Intellectual Disability & Epilepsy	219	\$7,736,605	\$8,985,838	\$35,327	\$41,031	86.1%
Autism & Intellectual Disability & Category 5	9	\$265,414	\$296,310	\$29,490	\$32,923	89.6%
Autism & Cerebral Palsy	19	\$147,826	\$236,232	\$7,780	\$12,433	62.6%
Autism & Cerebral Palsy & Epilepsy	8	\$189,806	\$258,498	\$23,726	\$32,312	73.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$79,705	\$117,965	\$26,568	\$39,322	67.6%
Autism & Epilepsy & Category 5	7	\$94,006	\$116,078	\$13,429	\$16,583	81.0%
Autism & Epilepsy	89	\$1,354,148	\$1,708,802	\$15,215	\$19,200	79.2%
Autism & Category 5	65	\$897,200	\$1,155,458	\$13,803	\$17,776	77.6%
Intellectual Disability	6,128	\$84,503,919	\$107,355,916	\$13,790	\$17,519	78.7%
Intellectual Disability & Cerebral Palsy	1,100	\$17,607,666	\$22,192,361	\$16,007	\$20,175	79.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,112	\$19,237,023	\$23,319,581	\$17,299	\$20,971	82.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	\$264,691	\$346,215	\$11,508	\$15,053	76.5%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$269,407	\$318,676	\$20,724	\$24,514	84.5%
Intellectual Disability & Epilepsy & Category 5	22	\$502,485	\$610,284	\$22,840	\$27,740	82.3%
Intellectual Disability & Epilepsy	1,131	\$22,946,878	\$28,091,496	\$20,289	\$24,838	81.7%
Intellectual Disability & Category 5	89	\$1,747,793	\$2,106,333	\$19,638	\$23,667	83.0%
Cerebral Palsy	367	\$6,954,211	\$8,033,758	\$18,949	\$21,890	86.6%
Cerebral Palsy & Epilepsy	114	\$1,947,063	\$2,365,678	\$17,080	\$20,752	82.3%
Cerebral Palsy & Epilepsy & Category 5	39	\$728,760	\$2,068,029	\$18,686	\$53,026	35.2%
Cerebral Palsy & Category 5	68	\$833,542	\$1,145,476	\$12,258	\$16,845	72.8%
Epilepsy & Category 5	52	\$871,597	\$1,186,778	\$16,761	\$22,823	73.4%
Epilepsy	139	\$2,009,867	\$2,567,727	\$14,459	\$18,473	78.3%
Category 5	528	\$7,205,299	\$9,113,930	\$13,646	\$17,261	79.1%
No Diagnosis	4,677	\$17,916,001	\$27,706,681	\$3,831	\$5,924	64.7%
Totals:	20,406	\$256,402,000	\$331,497,465	\$12,565	\$16,245	77.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	96	\$1,639,192	\$2,549,390	\$17,075	\$26,556	64.3%
Autism & Intellectual Disability	8	\$172,403	\$230,322	\$21,550	\$28,790	74.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$19,574	\$32,056	\$19,574	\$32,056	61.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$22,155	\$28,676	\$22,155	\$28,676	77.3%
Autism & Category 5	0					
Intellectual Disability	69	\$637,332	\$1,036,191	\$9,237	\$15,017	61.5%
Intellectual Disability & Cerebral Palsy	12	\$52,508	\$89,824	\$4,376	\$7,485	58.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$35,433	\$60,451	\$7,087	\$12,090	58.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$26,451	\$50,944	\$6,613	\$12,736	51.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	10	\$57,305	\$95,985	\$5,731	\$9,598	59.7%
Cerebral Palsy & Epilepsy	2	\$9,838	\$23,348	\$4,919	\$11,674	42.1%
Cerebral Palsy & Epilepsy & Category 5	1	\$1,290	\$2,692	\$1,290	\$2,692	47.9%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	40	\$360,502	\$563,539	\$9,013	\$14,088	64.0%
No Diagnosis	4,097	\$16,204,511	\$24,937,605	\$3,955	\$6,087	65.0%
Totals:	4,346	\$19,238,494	\$29,701,022	\$4,427	\$6,834	64.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,151	\$19,194,305	\$28,708,134	\$8,923	\$13,346	66.9%
Autism & Intellectual Disability	1,265	\$15,969,888	\$21,694,779	\$12,624	\$17,150	73.6%
Autism & Intellectual Disability & Cerebral Palsy	23	\$257,239	\$360,195	\$11,184	\$15,661	71.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$214,694	\$273,023	\$12,629	\$16,060	78.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	104	\$1,647,962	\$2,050,573	\$15,846	\$19,717	80.4%
Autism & Intellectual Disability & Category 5	3	\$76,004	\$83,464	\$25,335	\$27,821	91.1%
Autism & Cerebral Palsy	14	\$118,595	\$201,501	\$8,471	\$14,393	58.9%
Autism & Cerebral Palsy & Epilepsy	8	\$189,806	\$258,498	\$23,726	\$32,312	73.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$40,231	\$75,363	\$20,115	\$37,681	53.4%
Autism & Epilepsy & Category 5	2	\$2,022	\$5,075	\$1,011	\$2,537	39.8%
Autism & Epilepsy	54	\$484,271	\$691,494	\$8,968	\$12,805	70.0%
Autism & Category 5	41	\$242,845	\$373,895	\$5,923	\$9,119	65.0%
Intellectual Disability	2,362	\$14,694,894	\$21,488,442	\$6,221	\$9,098	68.4%
Intellectual Disability & Cerebral Palsy	455	\$2,586,469	\$3,832,651	\$5,685	\$8,423	67.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	449	\$2,469,620	\$3,392,572	\$5,500	\$7,556	72.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$4,158	\$4,674	\$2,079	\$2,337	88.9%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	4	\$40,621	\$45,388	\$10,155	\$11,347	89.5%
Intellectual Disability & Epilepsy	303	\$2,516,394	\$3,532,210	\$8,305	\$11,657	71.2%
Intellectual Disability & Category 5	19	\$56,704	\$75,309	\$2,984	\$3,964	75.3%
Cerebral Palsy	152	\$904,988	\$1,285,082	\$5,954	\$8,454	70.4%
Cerebral Palsy & Epilepsy	54	\$244,155	\$382,413	\$4,521	\$7,082	63.8%
Cerebral Palsy & Epilepsy & Category 5	16	\$149,385	\$195,069	\$9,337	\$12,192	76.6%
Cerebral Palsy & Category 5	24	\$175,412	\$247,613	\$7,309	\$10,317	70.8%
Epilepsy & Category 5	21	\$202,442	\$284,453	\$9,640	\$13,545	71.2%
Epilepsy	57	\$424,747	\$592,545	\$7,452	\$10,396	71.7%
Category 5	234	\$1,931,020	\$2,696,027	\$8,252	\$11,521	71.6%
No Diagnosis	550	\$1,617,044	\$2,608,944	\$2,940	\$4,744	62.0%
Totals:	8,388	\$66,455,913	\$95,439,385	\$7,923	\$11,378	69.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	401	\$5,838,700	\$7,052,150	\$14,560	\$17,586	82.8%
Autism & Intellectual Disability	389	\$15,342,948	\$17,578,958	\$39,442	\$45,190	87.3%
Autism & Intellectual Disability & Cerebral Palsy	21	\$721,994	\$807,442	\$34,381	\$38,450	89.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	\$539,545	\$604,141	\$53,955	\$60,414	89.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$200,181	\$234,829	\$66,727	\$78,276	85.2%
Autism & Intellectual Disability & Epilepsy	114	\$6,069,069	\$6,903,208	\$53,237	\$60,554	87.9%
Autism & Intellectual Disability & Category 5	6	\$189,410	\$212,846	\$31,568	\$35,474	89.0%
Autism & Cerebral Palsy	5	\$29,231	\$34,731	\$5,846	\$6,946	84.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$39,474	\$42,603	\$39,474	\$42,603	92.7%
Autism & Epilepsy & Category 5	5	\$91,984	\$111,003	\$18,397	\$22,201	82.9%
Autism & Epilepsy	34	\$847,722	\$988,632	\$24,933	\$29,077	85.7%
Autism & Category 5	24	\$654,355	\$781,563	\$27,265	\$32,565	83.7%
Intellectual Disability	3,697	\$69,171,694	\$84,831,283	\$18,710	\$22,946	81.5%
Intellectual Disability & Cerebral Palsy	633	\$14,968,690	\$18,269,887	\$23,647	\$28,862	81.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	658	\$16,731,970	\$19,866,559	\$25,429	\$30,192	84.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	21	\$260,533	\$341,540	\$12,406	\$16,264	76.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$269,407	\$318,676	\$22,451	\$26,556	84.5%
Intellectual Disability & Epilepsy & Category 5	18	\$461,864	\$564,897	\$25,659	\$31,383	81.8%
Intellectual Disability & Epilepsy	824	\$20,404,033	\$24,508,342	\$24,762	\$29,743	83.3%
Intellectual Disability & Category 5	70	\$1,691,089	\$2,031,025	\$24,158	\$29,015	83.3%
Cerebral Palsy	205	\$5,991,918	\$6,652,691	\$29,229	\$32,452	90.1%
Cerebral Palsy & Epilepsy	58	\$1,693,069	\$1,959,918	\$29,191	\$33,792	86.4%
Cerebral Palsy & Epilepsy & Category 5	22	\$578,085	\$1,870,269	\$26,277	\$85,012	30.9%
Cerebral Palsy & Category 5	44	\$658,130	\$897,863	\$14,958	\$20,406	73.3%
Epilepsy & Category 5	31	\$669,154	\$902,325	\$21,586	\$29,107	74.2%
Epilepsy	82	\$1,585,120	\$1,975,182	\$19,331	\$24,088	80.3%
Category 5	254	\$4,913,776	\$5,854,365	\$19,346	\$23,049	83.9%
No Diagnosis	30	\$94,447	\$160,132	\$3,148	\$5,338	59.0%
Totals:	7,672	\$170,707,593	\$206,357,058	\$22,251	\$26,897	82.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	4,804	\$70,855,797	\$92,968,544	\$14,749	\$19,352	76.2%
Intellectual Disability (MR)	11,583	\$188,500,773	\$235,406,698	\$16,274	\$20,323	80.1%
Cerebral Palsy (CP)	2,938	\$49,993,172	\$62,447,270	\$17,016	\$21,255	80.1%
Epilepsy (EP)	2,985	\$58,837,348	\$72,736,999	\$19,711	\$24,368	80.9%
Category 5 (CAT5)	922	\$13,960,080	\$18,816,363	\$15,141	\$20,408	74.2%
Other (NODX)	4,677	\$17,916,001	\$27,706,681	\$3,831	\$5,924	64.7%

For Birth to age 2 years, inclusive

Autism (AU)	106	\$1,853,324	\$2,840,445	\$17,484	\$26,797	65.2%
Intellectual Disability (MR)	99	\$943,701	\$1,499,787	\$9,532	\$15,149	62.9%
Cerebral Palsy (CP)	30	\$156,374	\$272,299	\$5,212	\$9,077	57.4%
Epilepsy (EP)	14	\$114,741	\$198,167	\$8,196	\$14,155	57.9%
Category 5 (CAT5)	41	\$361,793	\$566,230	\$8,824	\$13,811	63.9%
Other (NODX)	4,097	\$16,204,511	\$24,937,605	\$3,955	\$6,087	65.0%

For age 3 years to 21 years, inclusive

Autism (AU)	3,685	\$38,437,860	\$54,775,994	\$10,431	\$14,865	70.2%
Intellectual Disability (MR)	5,008	\$40,534,645	\$56,833,280	\$8,094	\$11,349	71.3%
Cerebral Palsy (CP)	1,218	\$7,354,752	\$10,508,653	\$6,038	\$8,628	70.0%
Epilepsy (EP)	1,091	\$8,590,277	\$11,707,987	\$7,874	\$10,731	73.4%
Category 5 (CAT5)	370	\$2,920,843	\$4,086,329	\$7,894	\$11,044	71.5%
Other (NODX)	550	\$1,617,044	\$2,608,944	\$2,940	\$4,744	62.0%

For age 22 years and older

Autism (AU)	1,013	\$30,564,612	\$35,352,105	\$30,172	\$34,898	86.5%
Intellectual Disability (MR)	6,476	\$147,022,427	\$177,073,631	\$22,703	\$27,343	83.0%
Cerebral Palsy (CP)	1,690	\$42,482,047	\$51,666,318	\$25,137	\$30,572	82.2%
Epilepsy (EP)	1,880	\$50,132,330	\$60,830,845	\$26,666	\$32,357	82.4%
Category 5 (CAT5)	511	\$10,677,444	\$14,163,804	\$20,895	\$27,718	75.4%
Other (NODX)	30	\$94,447	\$160,132	\$3,148	\$5,338	59.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$261,450,891	\$5,048,891	1.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	2,790	2,319	471	16.9%
Black/African-American	368	295	73	19.8%
Filipino	345	282	63	18.3%
Hispanic	6,569	4,967	1,602	24.4%
Native American	36	28	8	22.2%
Other Ethnicity or Race	2,795	2,292	503	18.0%
Polynesian	22	18	4	18.2%
White	7,481	6,361	1,120	15.0%
Totals:	20,406	16,562	3,844	18.8%

For Birth to age 2 years, inclusive

Asian	714	683	31	4.3%
Black/African-American	40	40	0	0.0%
Filipino	61	59	2	3.3%
Hispanic	1,638	1,531	107	6.5%
Native American	0	0	0	-
Other Ethnicity or Race	917	859	58	6.3%
Polynesian	5	5	0	0.0%
White	971	900	71	7.3%
Totals:	4,346	4,077	269	6.2%

For age 3 years to 21 years, inclusive

Asian	1,221	954	267	21.9%
Black/African-American	149	105	44	29.5%
Filipino	152	106	46	30.3%
Hispanic	3,168	2,056	1,112	35.1%
Native American	18	14	4	22.2%
Other Ethnicity or Race	1,342	981	361	26.9%
Polynesian	10	6	4	40.0%
White	2,328	1,733	595	25.6%
Totals:	8,388	5,955	2,433	29.0%

For age 22 years and older

Asian	855	682	173	20.2%
Black/African-American	179	150	29	16.2%
Filipino	132	117	15	11.4%
Hispanic	1,763	1,380	383	21.7%
Native American	18	14	4	22.2%
Other Ethnicity or Race	536	452	84	15.7%
Polynesian	7	7	0	0.0%
White	4,182	3,728	454	10.9%
Totals:	7,672	6,530	1,142	14.9%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	20	18	2	10.0%
OTHER SIGN LANGUAGE	3	3	0	0.0%
ENGLISH	15,001	12,530	2,471	16.5%
ARMENIAN	1	0	1	100.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	3	3	0	0.0%
SPANISH	4,002	2,909	1,093	27.3%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	20	19	1	5.0%
MANDARIN CHINESE	37	32	5	13.5%
JAPANESE	5	4	1	20.0%
VIETNAMESE	1,028	807	221	21.5%
KOREAN	126	111	15	11.9%
LAOTIAN	6	4	2	33.3%
CAMBODIAN	19	10	9	47.4%
OTHER ASIAN	18	15	3	16.7%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	8	7	1	12.5%
OTHER URALIC-SLAVIC LANGUAGES	5	5	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	29	24	5	17.2%
GUAMANIAN	1	0	1	100.0%
OTHER PACIFIC ISLAND	2	1	1	50.0%
ARABIC	33	26	7	21.2%
HEBREW	0	0	0	-
FARSI (PERSIAN)	2	2	0	0.0%
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	37	32	5	13.5%
Totals:	20,406	16,562	3,844	18.8%

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	2	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	3,164	2,981	183	5.8%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	909	833	76	8.4%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	1	1	0	0.0%
MANDARIN CHINESE	5	5	0	0.0%
JAPANESE	1	1	0	0.0%
VIETNAMESE	241	232	9	3.7%
KOREAN	9	9	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	4	3	1	25.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	1	1	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	6	6	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	2	2	0	0.0%
Totals:	4,346	4,077	269	6.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	2	1	1	50.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	5,833	4,282	1,551	26.6%
ARMENIAN	1	0	1	100.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	3	3	0	0.0%
SPANISH	2,062	1,304	758	36.8%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	7	7	0	0.0%
MANDARIN CHINESE	10	7	3	30.0%
JAPANESE	4	3	1	25.0%
VIETNAMESE	370	270	100	27.0%
KOREAN	58	49	9	15.5%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	2	1	1	50.0%
OTHER ASIAN	3	2	1	33.3%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	3	3	0	0.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	8	5	3	37.5%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	11	9	2	18.2%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	8	6	2	25.0%
Totals:	8,388	5,955	2,433	29.0%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	16	15	1	6.3%
OTHER SIGN LANGUAGE	3	3	0	0.0%
ENGLISH	6,004	5,267	737	12.3%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	1,031	772	259	25.1%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	12	11	1	8.3%
MANDARIN CHINESE	22	20	2	9.1%
JAPANESE	0	0	0	-
VIETNAMESE	417	305	112	26.9%
KOREAN	59	53	6	10.2%
LAOTIAN	5	3	2	40.0%
CAMBODIAN	17	9	8	47.1%
OTHER ASIAN	11	10	1	9.1%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	5	4	1	20.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	20	18	2	10.0%
GUAMANIAN	1	0	1	100.0%
OTHER PACIFIC ISLAND	2	1	1	50.0%
ARABIC	16	11	5	31.3%
HEBREW	0	0	0	-
FARSI (PERSIAN)	2	2	0	0.0%
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	27	24	3	11.1%
Totals:	7,672	6,530	1,142	14.9%

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	8	8	0	0.0%
Home of Parent or Guardian	16,195	12,620	3,575	22.1%
Independent Living or Supported Living	1,258	1,190	68	5.4%
Developmental Center/State Hospital	85	85	0	0.0%
Correctional Institution	3	2	1	33.3%
Community Care Facility (CCF)	1,629	1,614	15	0.9%
ICF Facility & Continuous Nursing	813	774	39	4.8%
Skilled Nursing Facility (SNF)	106	29	77	72.6%
Foster Home, Children	152	131	21	13.8%
Family Home, Adults	76	76	0	0.0%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	5	4	1	20.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	59	14	45	76.3%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	5	4	1	20.0%
Other	6	5	1	16.7%
Totals:	20,406	16,562	3,844	18.8%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	4,226	3,959	267	6.3%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	114	113	1	0.9%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	6	5	1	16.7%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	4,346	4,077	269	6.2%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	8,064	5,724	2,340	29.0%
Independent Living or Supported Living	41	36	5	12.2%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	159	150	9	5.7%
ICF Facility & Continuous Nursing	50	21	29	58.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	38	18	20	52.6%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	30	0	30	100.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	2	2	0	0.0%
Totals:	8,388	5,955	2,433	29.0%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	1,470	1,464	6	0.4%
Community Treatment Facility	0	0	0	-
Correctional Institution	3	2	1	33.3%
Developmental Center/State Hospital	85	85	0	0.0%
Family Home, Adults	72	72	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	3,905	2,937	968	24.8%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	763	753	10	1.3%
Independent Living or Supported Living	1,217	1,154	63	5.2%
Other	4	3	1	25.0%
Out-of-State	8	8	0	0.0%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	5	4	1	20.0%
Skilled Nursing Facility (SNF)	106	29	77	72.6%
Sub-Acute	23	9	14	60.9%
Transient/Homeless	5	4	1	20.0%
Totals:	7,672	6,530	1,142	14.9%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,804	3,710	1,094	22.8%
Intellectual Disability (MR)	9,618	7,481	2,137	22.2%
Cerebral Palsy (CP)	588	443	145	24.7%
Epilepsy (EP)	191	137	54	28.3%
Category 5 (CAT5)	528	396	132	25.0%
Other (NODX)	4,677	4,395	282	6.0%
Totals:	20,406	16,562	3,844	18.8%

For Birth to age 2 years, inclusive

Autism (AU)	106	105	1	0.9%
Intellectual Disability (MR)	90	87	3	3.3%
Cerebral Palsy (CP)	13	12	1	7.7%
Epilepsy (EP)	0	0	0	-
Category 5 (CAT5)	40	40	0	0.0%
Other (NODX)	4,097	3,833	264	6.4%
Totals:	4,346	4,077	269	6.2%

For age 3 years to 21 years, inclusive

Autism (AU)	3,685	2,746	939	25.5%
Intellectual Disability (MR)	3,595	2,299	1,296	36.1%
Cerebral Palsy (CP)	246	166	80	32.5%
Epilepsy (EP)	78	48	30	38.5%
Category 5 (CAT5)	234	160	74	31.6%
Other (NODX)	550	536	14	2.5%
Totals:	8,388	5,955	2,433	29.0%

For age 22 years and older

Autism (AU)	1,013	859	154	15.2%
Intellectual Disability (MR)	5,933	5,095	838	14.1%
Cerebral Palsy (CP)	329	265	64	19.5%
Epilepsy (EP)	113	89	24	21.2%
Category 5 (CAT5)	254	196	58	22.8%
Other (NODX)	30	26	4	13.3%
Totals:	7,672	6,530	1,142	14.9%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,648	1,922	726	27.4%
Autism & Intellectual Disability	1,662	1,371	291	17.5%
Autism & Intellectual Disability & Cerebral Palsy	44	37	7	15.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	27	25	2	7.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	219	198	21	9.6%
Autism & Intellectual Disability & Category 5	9	9	0	0.0%
Autism & Cerebral Palsy	19	14	5	26.3%
Autism & Cerebral Palsy & Epilepsy	8	7	1	12.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	3	0	0.0%
Autism & Epilepsy & Category 5	7	5	2	28.6%
Autism & Epilepsy	89	75	14	15.7%
Autism & Category 5	65	41	24	36.9%
Intellectual Disability	6,128	4,672	1,456	23.8%
Intellectual Disability & Cerebral Palsy	1,100	868	232	21.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,112	876	236	21.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	23	21	2	8.7%
Intellectual Disability & Cerebral Palsy & Category 5	13	10	3	23.1%
Intellectual Disability & Epilepsy & Category 5	22	21	1	4.5%
Intellectual Disability & Epilepsy	1,131	938	193	17.1%
Intellectual Disability & Category 5	89	75	14	15.7%
Cerebral Palsy	367	278	89	24.3%
Cerebral Palsy & Epilepsy	114	82	32	28.1%
Cerebral Palsy & Epilepsy & Category 5	39	32	7	17.9%
Cerebral Palsy & Category 5	68	51	17	25.0%
Epilepsy & Category 5	52	39	13	25.0%
Epilepsy	139	98	41	29.5%
Category 5	528	396	132	25.0%
No Diagnosis	4,677	4,395	282	6.0%
Totals:	20,406	16,562	3,844	18.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	96	95	1	1.0%
Autism & Intellectual Disability	8	8	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	69	66	3	4.3%
Intellectual Disability & Cerebral Palsy	12	12	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	4	4	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	10	9	1	10.0%
Cerebral Palsy & Epilepsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	40	40	0	0.0%
No Diagnosis	4,097	3,833	264	6.4%
Totals:	4,346	4,077	269	6.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,151	1,542	609	28.3%
Autism & Intellectual Disability	1,265	998	267	21.1%
Autism & Intellectual Disability & Cerebral Palsy	23	18	5	21.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	15	2	11.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	104	85	19	18.3%
Autism & Intellectual Disability & Category 5	3	3	0	0.0%
Autism & Cerebral Palsy	14	11	3	21.4%
Autism & Cerebral Palsy & Epilepsy	8	7	1	12.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	54	40	14	25.9%
Autism & Category 5	41	24	17	41.5%
Intellectual Disability	2,362	1,480	882	37.3%
Intellectual Disability & Cerebral Palsy	455	294	161	35.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	449	296	153	34.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Epilepsy	303	213	90	29.7%
Intellectual Disability & Category 5	19	10	9	47.4%
Cerebral Palsy	152	106	46	30.3%
Cerebral Palsy & Epilepsy	54	33	21	38.9%
Cerebral Palsy & Epilepsy & Category 5	16	11	5	31.3%
Cerebral Palsy & Category 5	24	16	8	33.3%
Epilepsy & Category 5	21	13	8	38.1%
Epilepsy	57	35	22	38.6%
Category 5	234	160	74	31.6%
No Diagnosis	550	536	14	2.5%
Totals:	8,388	5,955	2,433	29.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	401	285	116	28.9%
Autism & Intellectual Disability	389	365	24	6.2%
Autism & Intellectual Disability & Cerebral Palsy	21	19	2	9.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	10	10	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	114	112	2	1.8%
Autism & Intellectual Disability & Category 5	6	6	0	0.0%
Autism & Cerebral Palsy	5	3	2	40.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	5	4	1	20.0%
Autism & Epilepsy	34	34	0	0.0%
Autism & Category 5	24	17	7	29.2%
Intellectual Disability	3,697	3,126	571	15.4%
Intellectual Disability & Cerebral Palsy	633	562	71	11.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	658	575	83	12.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	21	19	2	9.5%
Intellectual Disability & Cerebral Palsy & Category 5	12	10	2	16.7%
Intellectual Disability & Epilepsy & Category 5	18	17	1	5.6%
Intellectual Disability & Epilepsy	824	721	103	12.5%
Intellectual Disability & Category 5	70	65	5	7.1%
Cerebral Palsy	205	163	42	20.5%
Cerebral Palsy & Epilepsy	58	47	11	19.0%
Cerebral Palsy & Epilepsy & Category 5	22	20	2	9.1%
Cerebral Palsy & Category 5	44	35	9	20.5%
Epilepsy & Category 5	31	26	5	16.1%
Epilepsy	82	63	19	23.2%
Category 5	254	196	58	22.8%
No Diagnosis	30	26	4	13.3%
Totals:	7,672	6,530	1,142	14.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	4,804	3,710	1,094	22.8%
Intellectual Disability (MR)	11,583	9,124	2,459	21.2%
Cerebral Palsy (CP)	2,938	2,304	634	21.6%
Epilepsy (EP)	2,985	2,420	565	18.9%
Category 5 (CAT5)	922	706	216	23.4%
Other (NODX)	4,677	4,395	282	6.0%

For Birth to age 2 years, inclusive

Autism (AU)	106	105	1	0.9%
Intellectual Disability (MR)	99	96	3	3.0%
Cerebral Palsy (CP)	30	29	1	3.3%
Epilepsy (EP)	14	14	0	0.0%
Category 5 (CAT5)	41	41	0	0.0%
Other (NODX)	4,097	3,833	264	6.4%

For age 3 years to 21 years, inclusive

Autism (AU)	3,685	2,746	939	25.5%
Intellectual Disability (MR)	5,008	3,418	1,590	31.7%
Cerebral Palsy (CP)	1,218	811	407	33.4%
Epilepsy (EP)	1,091	755	336	30.8%
Category 5 (CAT5)	370	246	124	33.5%
Other (NODX)	550	536	14	2.5%

For age 22 years and older

Autism (AU)	1,013	859	154	15.2%
Intellectual Disability (MR)	6,476	5,610	866	13.4%
Cerebral Palsy (CP)	1,690	1,464	226	13.4%
Epilepsy (EP)	1,880	1,651	229	12.2%
Category 5 (CAT5)	511	419	92	18.0%
Other (NODX)	30	26	4	13.3%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	73	\$93,657	\$291,622	\$1,283	\$3,995	32.1%
Black/African-American	3	\$4,178	\$5,657	\$1,393	\$1,886	73.9%
Filipino	17	\$16,441	\$49,578	\$967	\$2,916	33.2%
Hispanic	37	\$29,662	\$99,427	\$802	\$2,687	29.8%
Native American	0					
Other Ethnicity or Race	66	\$81,697	\$224,905	\$1,238	\$3,408	36.3%
Polynesian	0					
White	91	\$111,901	\$440,627	\$1,230	\$4,842	25.4%
Totals:	287	\$337,537	\$1,111,816	\$1,176	\$3,874	30.4%

For Birth to age 2 years, inclusive

Asian	20	\$9,422	\$54,277	\$471	\$2,714	17.4%
Black/African-American	2	\$2,000	\$3,227	\$1,000	\$1,614	62.0%
Filipino	5	\$3,335	\$11,901	\$667	\$2,380	28.0%
Hispanic	12	\$4,383	\$9,666	\$365	\$806	45.3%
Native American	0					
Other Ethnicity or Race	24	\$17,409	\$34,037	\$725	\$1,418	51.1%
Polynesian	0					
White	32	\$16,933	\$62,705	\$529	\$1,960	27.0%
Totals:	95	\$53,482	\$175,813	\$563	\$1,851	30.4%

For age 3 years to 21 years, inclusive

Asian	53	\$84,235	\$237,345	\$1,589	\$4,478	35.5%
Black/African-American	1	\$2,178	\$2,430	\$2,178	\$2,430	89.6%
Filipino	11	\$10,987	\$33,357	\$999	\$3,032	32.9%
Hispanic	25	\$25,279	\$89,761	\$1,011	\$3,590	28.2%
Native American	0					
Other Ethnicity or Race	42	\$64,289	\$190,868	\$1,531	\$4,544	33.7%
Polynesian	0					
White	57	\$88,463	\$367,272	\$1,552	\$6,443	24.1%
Totals:	189	\$275,430	\$921,033	\$1,457	\$4,873	29.9%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	1	\$2,120	\$4,320	\$2,120	\$4,320	49.1%
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	2	\$6,505	\$10,650	\$3,253	\$5,325	61.1%
Totals:	3	\$8,625	\$14,970	\$2,875	\$4,990	57.6%

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	262	\$317,729	\$1,051,249	\$1,213	\$4,012	30.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	11	\$6,685	\$17,740	\$608	\$1,613	37.7%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	1	\$2,643	\$12,000	\$2,643	\$12,000	22.0%
VIETNAMESE	12	\$9,960	\$28,847	\$830	\$2,404	34.5%
KOREAN	1	\$520	\$1,980	\$520	\$1,980	26.3%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	287	\$337,537	\$1,111,816	\$1,176	\$3,874	30.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	87	\$50,102	\$166,492	\$576	\$1,914	30.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	4	\$1,230	\$3,195	\$308	\$799	38.5%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	4	\$2,150	\$6,126	\$538	\$1,532	35.1%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	95	\$53,482	\$175,813	\$563	\$1,851	30.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	172	\$259,002	\$869,787	\$1,506	\$5,057	29.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	7	\$5,455	\$14,545	\$779	\$2,078	37.5%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	1	\$2,643	\$12,000	\$2,643	\$12,000	22.0%
VIETNAMESE	8	\$7,810	\$22,721	\$976	\$2,840	34.4%
KOREAN	1	\$520	\$1,980	\$520	\$1,980	26.3%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	189	\$275,430	\$921,033	\$1,457	\$4,873	29.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	3	\$8,625	\$14,970	\$2,875	\$4,990	57.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	3	\$8,625	\$14,970	\$2,875	\$4,990	57.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$317,729	\$1,051,249	30.2%	\$50,102	\$166,492	30.1%	\$259,002	\$869,787	29.8%	\$8,625	\$14,970	57.6%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$6,685	\$17,740	37.7%	\$1,230	\$3,195	38.5%	\$5,455	\$14,545	37.5%			
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE	\$2,643	\$12,000	22.0%				\$2,643	\$12,000	22.0%			
VIETNAMESE	\$9,960	\$28,847	34.5%	\$2,150	\$6,126	35.1%	\$7,810	\$22,721	34.4%			
KOREAN	\$520	\$1,980	26.3%				\$520	\$1,980	26.3%			
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
Totals:	\$337,537	\$1,111,816	30.4%	\$53,482	\$175,813	30.4%	\$275,430	\$921,033	29.9%	\$8,625	\$14,970	57.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	286	\$334,497	\$1,106,836	\$1,170	\$3,870	30.2%
Independent Living or Supported Living	1	\$3,040	\$4,980	\$3,040	\$4,980	61.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	287	\$337,537	\$1,111,816	\$1,176	\$3,874	30.4%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	95	\$53,482	\$175,813	\$563	\$1,851	30.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	95	\$53,482	\$175,813	\$563	\$1,851	30.4%

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	189	\$275,430	\$921,033	\$1,457	\$4,873	29.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	189	\$275,430	\$921,033	\$1,457	\$4,873	29.9%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$5,585	\$9,990	\$2,793	\$4,995	55.9%
Independent Living or Supported Living	1	\$3,040	\$4,980	\$3,040	\$4,980	61.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3	\$8,625	\$14,970	\$2,875	\$4,990	57.6%

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	184	\$273,144	\$887,984	\$1,484	\$4,826	30.8%
Intellectual Disability (MR)	13	\$18,731	\$80,791	\$1,441	\$6,215	23.2%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	1	\$694	\$9,000	\$694	\$9,000	7.7%
Category 5 (CAT5)	4	\$5,830	\$12,053	\$1,458	\$3,013	48.4%
Other (NODX)	85	\$39,137	\$121,988	\$460	\$1,435	32.1%
Totals:	287	\$337,537	\$1,111,816	\$1,176	\$3,874	30.4%

For Birth to age 2 years, inclusive

Autism (AU)	5	\$4,420	\$11,073	\$884	\$2,215	39.9%
Intellectual Disability (MR)	4	\$8,135	\$39,384	\$2,034	\$9,846	20.7%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	2	\$1,910	\$4,043	\$955	\$2,022	47.2%
Other (NODX)	84	\$39,017	\$121,313	\$464	\$1,444	32.2%
Totals:	95	\$53,482	\$175,813	\$563	\$1,851	30.4%

For age 3 years to 21 years, inclusive

Autism (AU)	176	\$260,099	\$861,941	\$1,478	\$4,897	30.2%
Intellectual Disability (MR)	9	\$10,596	\$41,407	\$1,177	\$4,601	25.6%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	1	\$694	\$9,000	\$694	\$9,000	7.7%
Category 5 (CAT5)	2	\$3,920	\$8,010	\$1,960	\$4,005	48.9%
Other (NODX)	1	\$120	\$675	\$120	\$675	17.8%
Totals:	189	\$275,430	\$921,033	\$1,457	\$4,873	29.9%

For age 22 years and older

Autism (AU)	3	\$8,625	\$14,970	\$2,875	\$4,990	57.6%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
Totals:	3	\$8,625	\$14,970	\$2,875	\$4,990	57.6%

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	118	\$179,791	\$607,632	\$1,524	\$5,149	29.6%
Autism & Intellectual Disability	53	\$74,528	\$214,736	\$1,406	\$4,052	34.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	6	\$10,331	\$24,571	\$1,722	\$4,095	42.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$235	\$1,080	\$235	\$1,080	21.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$3,645	\$8,910	\$1,215	\$2,970	40.9%
Autism & Category 5	3	\$4,615	\$31,055	\$1,538	\$10,352	14.9%
Intellectual Disability	12	\$16,681	\$73,042	\$1,390	\$6,087	22.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,050	\$7,749	\$2,050	\$7,749	26.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$694	\$9,000	\$694	\$9,000	7.7%
Epilepsy	0					
Category 5	4	\$5,830	\$12,053	\$1,458	\$3,013	48.4%
No Diagnosis	85	\$39,137	\$121,988	\$460	\$1,435	32.1%
Totals:	287	\$337,537	\$1,111,816	\$1,176	\$3,874	30.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$2,080	\$6,033	\$693	\$2,011	34.5%
Autism & Intellectual Disability	2	\$2,340	\$5,040	\$1,170	\$2,520	46.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	3	\$6,085	\$31,635	\$2,028	\$10,545	19.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,050	\$7,749	\$2,050	\$7,749	26.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$1,910	\$4,043	\$955	\$2,022	47.2%
No Diagnosis	84	\$39,017	\$121,313	\$464	\$1,444	32.2%
Totals:	95	\$53,482	\$175,813	\$563	\$1,851	30.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	115	\$177,711	\$601,599	\$1,545	\$5,231	29.5%
Autism & Intellectual Disability	51	\$72,188	\$209,696	\$1,415	\$4,112	34.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	4	\$4,746	\$14,581	\$1,187	\$3,645	32.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$235	\$1,080	\$235	\$1,080	21.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	3	\$3,645	\$8,910	\$1,215	\$2,970	40.9%
Autism & Category 5	2	\$1,575	\$26,075	\$788	\$13,038	6.0%
Intellectual Disability	9	\$10,596	\$41,407	\$1,177	\$4,601	25.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$694	\$9,000	\$694	\$9,000	7.7%
Epilepsy	0					
Category 5	2	\$3,920	\$8,010	\$1,960	\$4,005	48.9%
No Diagnosis	1	\$120	\$675	\$120	\$675	17.8%
Totals:	189	\$275,430	\$921,033	\$1,457	\$4,873	29.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$5,585	\$9,990	\$2,793	\$4,995	55.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,040	\$4,980	\$3,040	\$4,980	61.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	3	\$8,625	\$14,970	\$2,875	\$4,990	57.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	188	\$273,144	\$887,984	\$1,453	\$4,723	30.8%
Intellectual Disability (MR)	73	\$103,590	\$320,098	\$1,419	\$4,385	32.4%
Cerebral Palsy (CP)	2	\$2,285	\$8,829	\$1,143	\$4,415	25.9%
Epilepsy (EP)	11	\$16,720	\$50,230	\$1,520	\$4,566	33.3%
Category 5 (CAT5)	9	\$11,139	\$52,108	\$1,238	\$5,790	21.4%
Other (NODX)	85	\$39,137	\$121,988	\$460	\$1,435	32.1%

For Birth to age 2 years, inclusive

Autism (AU)	5	\$4,420	\$11,073	\$884	\$2,215	39.9%
Intellectual Disability (MR)	6	\$10,475	\$44,424	\$1,746	\$7,404	23.6%
Cerebral Palsy (CP)	1	\$2,050	\$7,749	\$2,050	\$7,749	26.5%
Epilepsy (EP)	1	\$2,050	\$7,749	\$2,050	\$7,749	26.5%
Category 5 (CAT5)	2	\$1,910	\$4,043	\$955	\$2,022	47.2%
Other (NODX)	84	\$39,017	\$121,313	\$464	\$1,444	32.2%

For age 3 years to 21 years, inclusive

Autism (AU)	180	\$260,099	\$861,941	\$1,445	\$4,789	30.2%
Intellectual Disability (MR)	65	\$87,530	\$265,684	\$1,347	\$4,087	32.9%
Cerebral Palsy (CP)	1	\$235	\$1,080	\$235	\$1,080	21.8%
Epilepsy (EP)	8	\$9,085	\$32,491	\$1,136	\$4,061	28.0%
Category 5 (CAT5)	6	\$6,189	\$43,085	\$1,032	\$7,181	14.4%
Other (NODX)	1	\$120	\$675	\$120	\$675	17.8%

For age 22 years and older

Autism (AU)	3	\$8,625	\$14,970	\$2,875	\$4,990	57.6%
Intellectual Disability (MR)	2	\$5,585	\$9,990	\$2,793	\$4,995	55.9%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	2	\$5,585	\$9,990	\$2,793	\$4,995	55.9%
Category 5 (CAT5)	1	\$3,040	\$4,980	\$3,040	\$4,980	61.0%
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$337,537	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.