

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	3,016	\$34,215,324	\$45,458,951	\$11,345	\$15,073	75.3%
Black/African-American	399	\$6,357,102	\$8,051,002	\$15,933	\$20,178	79.0%
Filipino	360	\$4,459,652	\$5,648,372	\$12,388	\$15,690	79.0%
Hispanic	6,940	\$61,263,344	\$84,059,815	\$8,828	\$12,112	72.9%
Native American	31	\$902,843	\$1,000,522	\$29,124	\$32,275	90.2%
Other Ethnicity or Race	2,976	\$29,430,153	\$40,087,504	\$9,889	\$13,470	73.4%
Polynesian	17	\$157,326	\$199,140	\$9,255	\$11,714	79.0%
White	7,554	\$140,860,181	\$174,559,295	\$18,647	\$23,108	80.7%
<b>Totals:</b>	<b>21,293</b>	<b>\$277,645,924</b>	<b>\$359,064,600</b>	<b>\$13,039</b>	<b>\$16,863</b>	<b>77.3%</b>

**For Birth to age 2 years, inclusive**

Asian	789	\$4,975,701	\$7,251,521	\$6,306	\$9,191	68.6%
Black/African-American	53	\$166,004	\$294,501	\$3,132	\$5,557	56.4%
Filipino	59	\$404,012	\$602,894	\$6,848	\$10,219	67.0%
Hispanic	1,726	\$6,246,656	\$9,993,405	\$3,619	\$5,790	62.5%
Native American	2	\$5,139	\$7,637	\$2,570	\$3,819	67.3%
Other Ethnicity or Race	980	\$4,419,025	\$6,813,128	\$4,509	\$6,952	64.9%
Polynesian	5	\$16,484	\$25,716	\$3,297	\$5,143	64.1%
White	990	\$4,100,669	\$6,545,999	\$4,142	\$6,612	62.6%
<b>Totals:</b>	<b>4,604</b>	<b>\$20,333,690</b>	<b>\$31,534,801</b>	<b>\$4,417</b>	<b>\$6,849</b>	<b>64.5%</b>

**For age 3 years to 21 years, inclusive**

Asian	1,340	\$13,873,896	\$19,500,175	\$10,354	\$14,552	71.1%
Black/African-American	157	\$1,931,658	\$2,664,594	\$12,304	\$16,972	72.5%
Filipino	161	\$1,063,601	\$1,507,223	\$6,606	\$9,362	70.6%
Hispanic	3,313	\$22,958,283	\$33,949,766	\$6,930	\$10,247	67.6%
Native American	14	\$153,426	\$202,143	\$10,959	\$14,439	75.9%
Other Ethnicity or Race	1,399	\$11,795,324	\$17,799,028	\$8,431	\$12,723	66.3%
Polynesian	6	\$26,880	\$34,984	\$4,480	\$5,831	76.8%
White	2,309	\$21,516,258	\$31,225,651	\$9,318	\$13,523	68.9%
<b>Totals:</b>	<b>8,699</b>	<b>\$73,319,326</b>	<b>\$106,883,563</b>	<b>\$8,428</b>	<b>\$12,287</b>	<b>68.6%</b>

**For age 22 years and older**

Asian	887	\$15,365,727	\$18,707,255	\$17,323	\$21,090	82.1%
Black/African-American	189	\$4,259,440	\$5,091,906	\$22,537	\$26,941	83.7%
Filipino	140	\$2,992,039	\$3,538,256	\$21,372	\$25,273	84.6%
Hispanic	1,901	\$32,058,404	\$40,116,643	\$16,864	\$21,103	79.9%
Native American	15	\$744,278	\$790,742	\$49,619	\$52,716	94.1%
Other Ethnicity or Race	597	\$13,215,804	\$15,475,348	\$22,137	\$25,922	85.4%
Polynesian	6	\$113,963	\$138,439	\$18,994	\$23,073	82.3%
White	4,255	\$115,243,254	\$136,787,646	\$27,084	\$32,148	84.2%
<b>Totals:</b>	<b>7,990</b>	<b>\$183,992,908</b>	<b>\$220,646,236</b>	<b>\$23,028</b>	<b>\$27,615</b>	<b>83.4%</b>

**Total Annual Expenditures and Authorized Services  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	23	\$795,207	\$913,534	\$34,574	\$39,719	87.0%
OTHER SIGN LANGUAGE	3	\$35,548	\$39,759	\$11,849	\$13,253	89.4%
ENGLISH	15,787	\$226,250,893	\$289,738,884	\$14,331	\$18,353	78.1%
ARMENIAN	1	\$0	\$0	\$0	\$0	-
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	1	\$8,863	\$22,701	\$8,863	\$22,701	39.0%
PORTUGUESE	2	\$43,093	\$59,678	\$21,546	\$29,839	72.2%
SPANISH	4,099	\$34,224,157	\$47,273,481	\$8,349	\$11,533	72.4%
OTHER LATIN	0					
CANTONESE CHINESE	17	\$274,005	\$338,144	\$16,118	\$19,891	81.0%
MANDARIN CHINESE	43	\$624,503	\$862,592	\$14,523	\$20,060	72.4%
JAPANESE	5	\$84,429	\$127,145	\$16,886	\$25,429	66.4%
VIETNAMESE	1,044	\$10,578,649	\$13,876,076	\$10,133	\$13,291	76.2%
KOREAN	124	\$2,281,878	\$2,863,111	\$18,402	\$23,090	79.7%
LAOTIAN	5	\$23,365	\$27,166	\$4,673	\$5,433	86.0%
CAMBODIAN	18	\$127,463	\$164,829	\$7,081	\$9,157	77.3%
OTHER ASIAN	20	\$364,758	\$421,812	\$18,238	\$21,091	86.5%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$464	\$773	\$464	\$773	60.0%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	8	\$300,777	\$309,949	\$37,597	\$38,744	97.0%
OTHER URALIC-SLAVIC LANGUAGES	5	\$60,993	\$90,313	\$12,199	\$18,063	67.5%
SAMOAN	0					
TAGALOG	30	\$514,197	\$613,088	\$17,140	\$20,436	83.9%
GUAMANIAN	1	\$0	\$0	\$0	\$0	-
OTHER PACIFIC ISLAND	1	\$5,498	\$9,036	\$5,498	\$9,036	60.8%
ARABIC	31	\$375,122	\$535,458	\$12,101	\$17,273	70.1%
HEBREW	0					
FARSI (PERSIAN)	6	\$167,737	\$200,961	\$27,956	\$33,494	83.5%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$512	\$512	\$512	\$512	100.0%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	17	\$503,815	\$575,598	\$29,636	\$33,859	87.5%
<b>Totals:</b>	<b>21,293</b>	<b>\$277,645,924</b>	<b>\$359,064,600</b>	<b>\$13,039</b>	<b>\$16,863</b>	<b>77.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	3	\$3,664	\$5,202	\$1,221	\$1,734	70.4%
OTHER SIGN LANGUAGE	0					
ENGLISH	3,477	\$15,620,575	\$24,328,769	\$4,493	\$6,997	64.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	875	\$2,978,458	\$4,723,065	\$3,404	\$5,398	63.1%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$980	\$2,428	\$980	\$2,428	40.4%
MANDARIN CHINESE	11	\$111,711	\$155,601	\$10,156	\$14,146	71.8%
JAPANESE	1	\$14,940	\$23,826	\$14,940	\$23,826	62.7%
VIETNAMESE	214	\$1,521,204	\$2,158,794	\$7,108	\$10,088	70.5%
KOREAN	12	\$47,699	\$81,625	\$3,975	\$6,802	58.4%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	2	\$150	\$150	\$75	\$75	100.0%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	1	\$464	\$773	\$464	\$773	60.0%
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	1	\$7,964	\$12,421	\$7,964	\$12,421	64.1%
SAMOAN	0					
TAGALOG	1	\$7,364	\$13,814	\$7,364	\$13,814	53.3%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	3	\$10,266	\$14,207	\$3,422	\$4,736	72.3%
HEBREW	0					
FARSI (PERSIAN)	1	\$7,739	\$13,615	\$7,739	\$13,615	56.8%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	1	\$512	\$512	\$512	\$512	100.0%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>4,604</b>	<b>\$20,333,690</b>	<b>\$31,534,801</b>	<b>\$4,417</b>	<b>\$6,849</b>	<b>64.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	3	\$49,489	\$54,601	\$16,496	\$18,200	90.6%
OTHER SIGN LANGUAGE	0					
ENGLISH	6,065	\$53,386,573	\$78,150,678	\$8,802	\$12,886	68.3%
ARMENIAN	1	\$0	\$0	\$0	\$0	-
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	1	\$8,863	\$22,701	\$8,863	\$22,701	39.0%
PORTUGUESE	2	\$43,093	\$59,678	\$21,546	\$29,839	72.2%
SPANISH	2,118	\$14,489,738	\$21,297,988	\$6,841	\$10,056	68.0%
OTHER LATIN	0					
CANTONESE CHINESE	5	\$53,251	\$85,662	\$10,650	\$17,132	62.2%
MANDARIN CHINESE	9	\$132,398	\$192,229	\$14,711	\$21,359	68.9%
JAPANESE	3	\$23,364	\$49,344	\$7,788	\$16,448	47.3%
VIETNAMESE	406	\$4,077,353	\$5,543,110	\$10,043	\$13,653	73.6%
KOREAN	51	\$612,159	\$830,297	\$12,003	\$16,280	73.7%
LAOTIAN	1	\$3,286	\$4,068	\$3,286	\$4,068	80.8%
CAMBODIAN	2	\$3,656	\$4,741	\$1,828	\$2,371	77.1%
OTHER ASIAN	5	\$73,639	\$94,885	\$14,728	\$18,977	77.6%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	2	\$1,784	\$2,141	\$892	\$1,071	83.3%
OTHER URALIC-SLAVIC LANGUAGES	2	\$24,687	\$45,642	\$12,343	\$22,821	54.1%
SAMOAN	0					
TAGALOG	9	\$110,017	\$125,033	\$12,224	\$13,893	88.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	10	\$165,381	\$258,133	\$16,538	\$25,813	64.1%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	4	\$60,595	\$62,632	\$15,149	\$15,658	96.7%
<b>Totals:</b>	<b>8,699</b>	<b>\$73,319,326</b>	<b>\$106,883,563</b>	<b>\$8,428</b>	<b>\$12,287</b>	<b>68.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	17	\$742,055	\$853,731	\$43,650	\$50,219	86.9%
OTHER SIGN LANGUAGE	3	\$35,548	\$39,759	\$11,849	\$13,253	89.4%
ENGLISH	6,245	\$157,243,745	\$187,259,437	\$25,179	\$29,986	84.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,106	\$16,755,960	\$21,252,428	\$15,150	\$19,216	78.8%
OTHER LATIN	0					
CANTONESE CHINESE	11	\$219,774	\$250,055	\$19,979	\$22,732	87.9%
MANDARIN CHINESE	23	\$380,393	\$514,763	\$16,539	\$22,381	73.9%
JAPANESE	1	\$46,125	\$53,975	\$46,125	\$53,975	85.5%
VIETNAMESE	424	\$4,980,092	\$6,174,172	\$11,746	\$14,562	80.7%
KOREAN	61	\$1,622,021	\$1,951,189	\$26,591	\$31,987	83.1%
LAOTIAN	4	\$20,080	\$23,098	\$5,020	\$5,774	86.9%
CAMBODIAN	16	\$123,808	\$160,087	\$7,738	\$10,005	77.3%
OTHER ASIAN	13	\$290,968	\$326,777	\$22,382	\$25,137	89.0%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	6	\$298,992	\$307,808	\$49,832	\$51,301	97.1%
OTHER URALIC-SLAVIC LANGUAGES	2	\$28,341	\$32,250	\$14,171	\$16,125	87.9%
SAMOAN	0					
TAGALOG	20	\$396,816	\$474,240	\$19,841	\$23,712	83.7%
GUAMANIAN	1	\$0	\$0	\$0	\$0	-
OTHER PACIFIC ISLAND	1	\$5,498	\$9,036	\$5,498	\$9,036	60.8%
ARABIC	18	\$199,475	\$263,118	\$11,082	\$14,618	75.8%
HEBREW	0					
FARSI (PERSIAN)	5	\$159,998	\$187,346	\$32,000	\$37,469	85.4%
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	13	\$443,220	\$512,966	\$34,094	\$39,459	86.4%
<b>Totals:</b>	<b>7,990</b>	<b>\$183,992,908</b>	<b>\$220,646,236</b>	<b>\$23,028</b>	<b>\$27,615</b>	<b>83.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$795,207	\$913,534	87.0%	\$3,664	\$5,202	70.4%	\$49,489	\$54,601	90.6%	\$742,055	\$853,731	86.9%
OTHER SIGN LANGUAGE	\$35,548	\$39,759	89.4%							\$35,548	\$39,759	89.4%
ENGLISH	\$226,250,893	\$289,738,884	78.1%	\$15,620,575	\$24,328,769	64.2%	\$53,386,573	\$78,150,678	68.3%	\$157,243,745	\$187,259,437	84.0%
ARMENIAN	\$0	\$0	-				\$0	\$0	-			
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN	\$8,863	\$22,701	39.0%				\$8,863	\$22,701	39.0%			
PORTUGUESE	\$43,093	\$59,678	72.2%				\$43,093	\$59,678	72.2%			
SPANISH	\$34,224,157	\$47,273,481	72.4%	\$2,978,458	\$4,723,065	63.1%	\$14,489,738	\$21,297,988	68.0%	\$16,755,960	\$21,252,428	78.8%
OTHER LATIN												
CANTONESE CHINESE	\$274,005	\$338,144	81.0%	\$980	\$2,428	40.4%	\$53,251	\$85,662	62.2%	\$219,774	\$250,055	87.9%
MANDARIN CHINESE	\$624,503	\$862,592	72.4%	\$111,711	\$155,601	71.8%	\$132,398	\$192,229	68.9%	\$380,393	\$514,763	73.9%
JAPANESE	\$84,429	\$127,145	66.4%	\$14,940	\$23,826	62.7%	\$23,364	\$49,344	47.3%	\$46,125	\$53,975	85.5%
VIETNAMESE	\$10,578,649	\$13,876,076	76.2%	\$1,521,204	\$2,158,794	70.5%	\$4,077,353	\$5,543,110	73.6%	\$4,980,092	\$6,174,172	80.7%
KOREAN	\$2,281,878	\$2,863,111	79.7%	\$47,699	\$81,625	58.4%	\$612,159	\$830,297	73.7%	\$1,622,021	\$1,951,189	83.1%
LAOTIAN	\$23,365	\$27,166	86.0%				\$3,286	\$4,068	80.8%	\$20,080	\$23,098	86.9%
CAMBODIAN	\$127,463	\$164,829	77.3%				\$3,656	\$4,741	77.1%	\$123,808	\$160,087	77.3%
OTHER ASIAN	\$364,758	\$421,812	86.5%	\$150	\$150	100.0%	\$73,639	\$94,885	77.6%	\$290,968	\$326,777	89.0%
DUTCH												
GERMAN												
HMONG												
THAI	\$464	\$773	60.0%	\$464	\$773	60.0%						
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN	\$300,777	\$309,949	97.0%				\$1,784	\$2,141	83.3%	\$298,992	\$307,808	97.1%
OTHER URALIC-SLAVIC LANGUAGE	\$60,993	\$90,313	67.5%	\$7,964	\$12,421	64.1%	\$24,687	\$45,642	54.1%	\$28,341	\$32,250	87.9%
SAMOAN												

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**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$514,197	\$613,088	83.9%	\$7,364	\$13,814	53.3%	\$110,017	\$125,033	88.0%	\$396,816	\$474,240	83.7%
GUAMANIAN	\$0	\$0	-							\$0	\$0	-
OTHER PACIFIC ISLAND	\$5,498	\$9,036	60.8%							\$5,498	\$9,036	60.8%
ARABIC	\$375,122	\$535,458	70.1%	\$10,266	\$14,207	72.3%	\$165,381	\$258,133	64.1%	\$199,475	\$263,118	75.8%
HEBREW												
FARSI (PERSIAN)	\$167,737	\$200,961	83.5%	\$7,739	\$13,615	56.8%				\$159,998	\$187,346	85.4%
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)	\$512	\$512	100.0%	\$512	\$512	100.0%						
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$503,815	\$575,598	87.5%				\$60,595	\$62,632	96.7%	\$443,220	\$512,966	86.4%
<b>Totals:</b>	<b>\$277,645,924</b>	<b>\$359,064,600</b>	<b>77.3%</b>	<b>\$20,333,690</b>	<b>\$31,534,801</b>	<b>64.5%</b>	<b>\$73,319,326</b>	<b>\$106,883,563</b>	<b>68.6%</b>	<b>\$183,992,908</b>	<b>\$220,646,236</b>	<b>83.4%</b>

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**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	6	\$1,106,290	\$1,252,934	\$184,382	\$208,822	88.3%
Home of Parent or Guardian	16,993	\$131,684,047	\$192,147,702	\$7,749	\$11,307	68.5%
Independent Living or Supported Living	1,317	\$43,279,267	\$49,464,202	\$32,862	\$37,558	87.5%
Developmental Center/State Hospital	57	\$246,908	\$298,583	\$4,332	\$5,238	82.7%
Correctional Institution	8	\$176,133	\$232,524	\$22,017	\$29,065	75.7%
Community Care Facility (CCF)	1,634	\$76,739,951	\$85,506,649	\$46,964	\$52,330	89.7%
ICF Facility & Continuous Nursing	827	\$16,403,539	\$20,879,830	\$19,835	\$25,248	78.6%
Skilled Nursing Facility (SNF)	113	\$974,403	\$1,248,889	\$8,623	\$11,052	78.0%
Foster Home, Children	173	\$345,915	\$624,503	\$2,000	\$3,610	55.4%
Family Home, Adults	78	\$3,370,795	\$3,760,134	\$43,215	\$48,207	89.6%
Psychiatric Treatment Facility	2	\$245,856	\$261,618	\$122,928	\$130,809	94.0%
Rehabilitation Center	4	\$402,676	\$438,024	\$100,669	\$109,506	91.9%
Acute General Hospital	10	\$1,306,654	\$1,461,875	\$130,665	\$146,187	89.4%
Sub-Acute	57	\$1,221,376	\$1,289,420	\$21,428	\$22,621	94.7%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	13	\$134,393	\$185,581	\$10,338	\$14,275	72.4%
Other	1	\$7,721	\$12,133	\$7,721	\$12,133	63.6%
<b>Totals:</b>	<b>21,293</b>	<b>\$277,645,924</b>	<b>\$359,064,600</b>	<b>\$13,039</b>	<b>\$16,863</b>	<b>77.3%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	4,464	\$20,062,686	\$31,051,875	\$4,494	\$6,956	64.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	135	\$262,882	\$465,964	\$1,947	\$3,452	56.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	5	\$8,122	\$16,963	\$1,624	\$3,393	47.9%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>4,604</b>	<b>\$20,333,690</b>	<b>\$31,534,801</b>	<b>\$4,417</b>	<b>\$6,849</b>	<b>64.5%</b>



**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$287,933	\$310,548	\$287,933	\$310,548	92.7%
Home of Parent or Guardian	8,389	\$63,715,287	\$96,421,673	\$7,595	\$11,494	66.1%
Independent Living or Supported Living	42	\$1,880,529	\$2,008,898	\$44,775	\$47,831	93.6%
Developmental Center/State Hospital	0					
Correctional Institution	2	\$122,191	\$142,810	\$61,095	\$71,405	85.6%
Community Care Facility (CCF)	150	\$6,502,867	\$7,006,025	\$43,352	\$46,707	92.8%
ICF Facility & Continuous Nursing	40	\$37,014	\$63,191	\$925	\$1,580	58.6%
Skilled Nursing Facility (SNF)	1	\$36,039	\$42,181	\$36,039	\$42,181	85.4%
Foster Home, Children	38	\$83,033	\$158,539	\$2,185	\$4,172	52.4%
Family Home, Adults	3	\$86,715	\$93,954	\$28,905	\$31,318	92.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	2	\$558,640	\$624,405	\$279,320	\$312,203	89.5%
Sub-Acute	30	\$9,077	\$11,340	\$303	\$378	80.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	1	\$0	\$0	\$0	\$0	-
Other	0					
<b>Totals:</b>	<b>8,699</b>	<b>\$73,319,326</b>	<b>\$106,883,563</b>	<b>\$8,428</b>	<b>\$12,287</b>	<b>68.6%</b>

**For age 22 years and older**

Out-of-State	5	\$818,356	\$942,386	\$163,671	\$188,477	86.8%
Home of Parent or Guardian	4,140	\$47,906,075	\$64,674,155	\$11,572	\$15,622	74.1%
Independent Living or Supported Living	1,275	\$41,398,738	\$47,455,304	\$32,470	\$37,220	87.2%
Developmental Center/State Hospital	57	\$246,908	\$298,583	\$4,332	\$5,238	82.7%
Correctional Institution	6	\$53,942	\$89,714	\$8,990	\$14,952	60.1%
Community Care Facility (CCF)	1,484	\$70,237,084	\$78,500,625	\$47,330	\$52,898	89.5%
ICF Facility & Continuous Nursing	787	\$16,366,525	\$20,816,639	\$20,796	\$26,451	78.6%
Skilled Nursing Facility (SNF)	112	\$938,364	\$1,206,707	\$8,378	\$10,774	77.8%
Foster Home, Children	0					
Family Home, Adults	75	\$3,284,080	\$3,666,179	\$43,788	\$48,882	89.6%
Psychiatric Treatment Facility	2	\$245,856	\$261,618	\$122,928	\$130,809	94.0%
Rehabilitation Center	4	\$402,676	\$438,024	\$100,669	\$109,506	91.9%
Acute General Hospital	8	\$748,014	\$837,470	\$93,502	\$104,684	89.3%
Sub-Acute	22	\$1,204,177	\$1,261,117	\$54,735	\$57,324	95.5%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	12	\$134,393	\$185,581	\$11,199	\$15,465	72.4%
Other	1	\$7,721	\$12,133	\$7,721	\$12,133	63.6%
<b>Totals:</b>	<b>7,990</b>	<b>\$183,992,908</b>	<b>\$220,646,236</b>	<b>\$23,028</b>	<b>\$27,615</b>	<b>83.4%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	5,234	\$80,215,806	\$106,254,717	\$15,326	\$20,301	75.5%
Intellectual Disability (MR)	9,711	\$155,952,988	\$195,571,142	\$16,059	\$20,139	79.7%
Cerebral Palsy (CP)	606	\$11,214,248	\$13,411,753	\$18,505	\$22,132	83.6%
Epilepsy (EP)	193	\$3,479,932	\$4,334,542	\$18,031	\$22,459	80.3%
Category 5 (CAT5)	593	\$8,151,132	\$10,812,836	\$13,746	\$18,234	75.4%
Other (NODX)	4,956	\$18,631,819	\$28,679,612	\$3,759	\$5,787	65.0%
<b>Totals:</b>	<b>21,293</b>	<b>\$277,645,924</b>	<b>\$359,064,600</b>	<b>\$13,039</b>	<b>\$16,863</b>	<b>77.3%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	165	\$2,576,897	\$4,035,962	\$15,618	\$24,460	63.8%
Intellectual Disability (MR)	100	\$941,709	\$1,488,209	\$9,417	\$14,882	63.3%
Cerebral Palsy (CP)	9	\$50,461	\$87,783	\$5,607	\$9,754	57.5%
Epilepsy (EP)	3	\$8,879	\$13,983	\$2,960	\$4,661	63.5%
Category 5 (CAT5)	41	\$419,838	\$720,222	\$10,240	\$17,566	58.3%
Other (NODX)	4,286	\$16,335,905	\$25,188,642	\$3,811	\$5,877	64.9%
<b>Totals:</b>	<b>4,604</b>	<b>\$20,333,690</b>	<b>\$31,534,801</b>	<b>\$4,417</b>	<b>\$6,849</b>	<b>64.5%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,928	\$42,145,922	\$61,083,001	\$10,730	\$15,551	69.0%
Intellectual Disability (MR)	3,529	\$24,252,766	\$35,464,361	\$6,872	\$10,049	68.4%
Cerebral Palsy (CP)	253	\$1,637,725	\$2,333,250	\$6,473	\$9,222	70.2%
Epilepsy (EP)	72	\$724,527	\$1,078,573	\$10,063	\$14,980	67.2%
Category 5 (CAT5)	271	\$2,430,237	\$3,615,581	\$8,968	\$13,342	67.2%
Other (NODX)	646	\$2,128,149	\$3,308,797	\$3,294	\$5,122	64.3%
<b>Totals:</b>	<b>8,699</b>	<b>\$73,319,326</b>	<b>\$106,883,563</b>	<b>\$8,428</b>	<b>\$12,287</b>	<b>68.6%</b>

**For age 22 years and older**

Autism (AU)	1,141	\$35,492,987	\$41,135,754	\$31,107	\$36,052	86.3%
Intellectual Disability (MR)	6,082	\$130,758,513	\$158,618,571	\$21,499	\$26,080	82.4%
Cerebral Palsy (CP)	344	\$9,526,062	\$10,990,720	\$27,692	\$31,950	86.7%
Epilepsy (EP)	118	\$2,746,526	\$3,241,985	\$23,276	\$27,474	84.7%
Category 5 (CAT5)	281	\$5,301,056	\$6,477,033	\$18,865	\$23,050	81.8%
Other (NODX)	24	\$167,765	\$182,173	\$6,990	\$7,591	92.1%
<b>Totals:</b>	<b>7,990</b>	<b>\$183,992,908</b>	<b>\$220,646,236</b>	<b>\$23,028</b>	<b>\$27,615</b>	<b>83.4%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,966	\$31,693,911	\$46,224,549	\$10,686	\$15,585	68.6%
Autism & Intellectual Disability	1,757	\$34,678,549	\$43,494,248	\$19,737	\$24,755	79.7%
Autism & Intellectual Disability & Cerebral Palsy	42	\$972,048	\$1,134,269	\$23,144	\$27,006	85.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	\$839,230	\$973,990	\$29,973	\$34,785	86.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$283,520	\$316,434	\$94,507	\$105,478	89.6%
Autism & Intellectual Disability & Epilepsy	232	\$8,635,175	\$9,980,887	\$37,221	\$43,021	86.5%
Autism & Intellectual Disability & Category 5	10	\$219,444	\$252,151	\$21,944	\$25,215	87.0%
Autism & Cerebral Palsy	22	\$178,444	\$275,264	\$8,111	\$12,512	64.8%
Autism & Cerebral Palsy & Epilepsy	9	\$343,012	\$459,317	\$38,112	\$51,035	74.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,178	\$8,041	\$2,178	\$8,041	27.1%
Autism & Cerebral Palsy & Category 5	3	\$73,234	\$98,863	\$24,411	\$32,954	74.1%
Autism & Epilepsy & Category 5	5	\$83,542	\$104,500	\$16,708	\$20,900	79.9%
Autism & Epilepsy	91	\$1,483,797	\$1,930,868	\$16,305	\$21,218	76.8%
Autism & Category 5	64	\$729,722	\$1,001,334	\$11,402	\$15,646	72.9%
Intellectual Disability	6,228	\$90,048,463	\$114,644,002	\$14,459	\$18,408	78.5%
Intellectual Disability & Cerebral Palsy	1,111	\$18,607,629	\$23,063,577	\$16,749	\$20,759	80.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,108	\$19,902,804	\$24,379,085	\$17,963	\$22,003	81.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	22	\$252,478	\$347,047	\$11,476	\$15,775	72.8%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$288,159	\$319,543	\$24,013	\$26,629	90.2%
Intellectual Disability & Epilepsy & Category 5	24	\$540,816	\$703,974	\$22,534	\$29,332	76.8%
Intellectual Disability & Epilepsy	1,115	\$24,537,852	\$30,001,139	\$22,007	\$26,907	81.8%
Intellectual Disability & Category 5	91	\$1,774,785	\$2,112,774	\$19,503	\$23,217	84.0%
Cerebral Palsy	378	\$7,276,660	\$8,528,163	\$19,250	\$22,561	85.3%
Cerebral Palsy & Epilepsy	117	\$2,299,693	\$2,823,428	\$19,655	\$24,132	81.5%
Cerebral Palsy & Epilepsy & Category 5	43	\$726,095	\$863,023	\$16,886	\$20,070	84.1%
Cerebral Palsy & Category 5	68	\$911,800	\$1,197,139	\$13,409	\$17,605	76.2%
Epilepsy & Category 5	53	\$1,045,702	\$1,239,112	\$19,730	\$23,379	84.4%
Epilepsy	140	\$2,434,230	\$3,095,430	\$17,387	\$22,110	78.6%
Category 5	593	\$8,151,132	\$10,812,836	\$13,746	\$18,234	75.4%
No Diagnosis	4,956	\$18,631,819	\$28,679,612	\$3,759	\$5,787	65.0%
<b>Totals:</b>	<b>21,293</b>	<b>\$277,645,924</b>	<b>\$359,064,600</b>	<b>\$13,039</b>	<b>\$16,863</b>	<b>77.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	132	\$2,050,005	\$3,202,941	\$15,530	\$24,265	64.0%
Autism & Intellectual Disability	30	\$511,976	\$802,536	\$17,066	\$26,751	63.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$12,738	\$24,746	\$6,369	\$12,373	51.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$2,178	\$5,739	\$2,178	\$5,739	38.0%
Autism & Category 5	0					
Intellectual Disability	74	\$777,812	\$1,226,080	\$10,511	\$16,569	63.4%
Intellectual Disability & Cerebral Palsy	11	\$66,606	\$111,579	\$6,055	\$10,144	59.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$48,596	\$87,261	\$6,074	\$10,908	55.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	7	\$48,696	\$63,289	\$6,957	\$9,041	76.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	9	\$50,461	\$87,783	\$5,607	\$9,754	57.5%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	3	\$8,879	\$13,983	\$2,960	\$4,661	63.5%
Category 5	41	\$419,838	\$720,222	\$10,240	\$17,566	58.3%
No Diagnosis	4,286	\$16,335,905	\$25,188,642	\$3,811	\$5,877	64.9%
<b>Totals:</b>	<b>4,604</b>	<b>\$20,333,690</b>	<b>\$31,534,801</b>	<b>\$4,417</b>	<b>\$6,849</b>	<b>64.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,371	\$22,107,321	\$33,984,078	\$9,324	\$14,333	65.1%
Autism & Intellectual Disability	1,288	\$16,379,916	\$22,243,696	\$12,717	\$17,270	73.6%
Autism & Intellectual Disability & Cerebral Palsy	23	\$286,290	\$372,376	\$12,447	\$16,190	76.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$222,698	\$295,979	\$14,847	\$19,732	75.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	106	\$1,842,079	\$2,295,873	\$17,378	\$21,659	80.2%
Autism & Intellectual Disability & Category 5	3	\$62,158	\$69,311	\$20,719	\$23,104	89.7%
Autism & Cerebral Palsy	16	\$152,433	\$209,072	\$9,527	\$13,067	72.9%
Autism & Cerebral Palsy & Epilepsy	9	\$343,012	\$459,317	\$38,112	\$51,035	74.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,178	\$8,041	\$2,178	\$8,041	27.1%
Autism & Cerebral Palsy & Category 5	2	\$31,164	\$56,800	\$15,582	\$28,400	54.9%
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	54	\$533,769	\$804,284	\$9,885	\$14,894	66.4%
Autism & Category 5	38	\$182,905	\$284,173	\$4,813	\$7,478	64.4%
Intellectual Disability	2,342	\$15,651,557	\$23,292,132	\$6,683	\$9,945	67.2%
Intellectual Disability & Cerebral Palsy	454	\$2,618,506	\$3,812,058	\$5,768	\$8,397	68.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	425	\$2,530,933	\$3,570,738	\$5,955	\$8,402	70.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$7,917	\$11,575	\$3,959	\$5,788	68.4%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$58	\$58	\$58	\$58	100.0%
Intellectual Disability & Epilepsy & Category 5	5	\$47,366	\$81,368	\$9,473	\$16,274	58.2%
Intellectual Disability & Epilepsy	285	\$3,347,878	\$4,631,391	\$11,747	\$16,251	72.3%
Intellectual Disability & Category 5	15	\$48,550	\$65,041	\$3,237	\$4,336	74.6%
Cerebral Palsy	157	\$916,025	\$1,290,977	\$5,835	\$8,223	71.0%
Cerebral Palsy & Epilepsy	56	\$349,867	\$547,688	\$6,248	\$9,780	63.9%
Cerebral Palsy & Epilepsy & Category 5	17	\$169,144	\$213,556	\$9,950	\$12,562	79.2%
Cerebral Palsy & Category 5	23	\$202,690	\$281,028	\$8,813	\$12,219	72.1%
Epilepsy & Category 5	20	\$202,250	\$304,136	\$10,113	\$15,207	66.5%
Epilepsy	52	\$522,277	\$774,437	\$10,044	\$14,893	67.4%
Category 5	271	\$2,430,237	\$3,615,581	\$8,968	\$13,342	67.2%
No Diagnosis	646	\$2,128,149	\$3,308,797	\$3,294	\$5,122	64.3%
<b>Totals:</b>	<b>8,699</b>	<b>\$73,319,326</b>	<b>\$106,883,563</b>	<b>\$8,428</b>	<b>\$12,287</b>	<b>68.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	463	\$7,536,584	\$9,037,529	\$16,278	\$19,520	83.4%
Autism & Intellectual Disability	439	\$17,786,658	\$20,448,016	\$40,516	\$46,579	87.0%
Autism & Intellectual Disability & Cerebral Palsy	19	\$685,758	\$761,893	\$36,093	\$40,100	90.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$616,532	\$678,010	\$47,426	\$52,155	90.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$283,520	\$316,434	\$94,507	\$105,478	89.6%
Autism & Intellectual Disability & Epilepsy	124	\$6,780,358	\$7,660,267	\$54,680	\$61,776	88.5%
Autism & Intellectual Disability & Category 5	7	\$157,287	\$182,840	\$22,470	\$26,120	86.0%
Autism & Cerebral Palsy	6	\$26,012	\$66,192	\$4,335	\$11,032	39.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$42,070	\$42,064	\$42,070	\$42,064	100.0%
Autism & Epilepsy & Category 5	4	\$83,542	\$104,500	\$20,885	\$26,125	79.9%
Autism & Epilepsy	36	\$947,850	\$1,120,846	\$26,329	\$31,135	84.6%
Autism & Category 5	26	\$546,817	\$717,161	\$21,031	\$27,583	76.2%
Intellectual Disability	3,812	\$73,619,095	\$90,125,790	\$19,312	\$23,643	81.7%
Intellectual Disability & Cerebral Palsy	646	\$15,922,518	\$19,139,940	\$24,648	\$29,628	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	675	\$17,323,275	\$20,721,086	\$25,664	\$30,698	83.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	20	\$244,561	\$335,472	\$12,228	\$16,774	72.9%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$288,101	\$319,485	\$26,191	\$29,044	90.2%
Intellectual Disability & Epilepsy & Category 5	19	\$493,450	\$622,607	\$25,971	\$32,769	79.3%
Intellectual Disability & Epilepsy	823	\$21,141,278	\$25,306,459	\$25,688	\$30,749	83.5%
Intellectual Disability & Category 5	76	\$1,726,235	\$2,047,732	\$22,714	\$26,944	84.3%
Cerebral Palsy	212	\$6,310,174	\$7,149,403	\$29,765	\$33,724	88.3%
Cerebral Palsy & Epilepsy	61	\$1,949,826	\$2,275,740	\$31,964	\$37,307	85.7%
Cerebral Palsy & Epilepsy & Category 5	26	\$556,952	\$649,466	\$21,421	\$24,979	85.8%
Cerebral Palsy & Category 5	45	\$709,110	\$916,111	\$15,758	\$20,358	77.4%
Epilepsy & Category 5	33	\$843,451	\$934,976	\$25,559	\$28,333	90.2%
Epilepsy	85	\$1,903,074	\$2,307,010	\$22,389	\$27,141	82.5%
Category 5	281	\$5,301,056	\$6,477,033	\$18,865	\$23,050	81.8%
No Diagnosis	24	\$167,765	\$182,173	\$6,990	\$7,591	92.1%
<b>Totals:</b>	<b>7,990</b>	<b>\$183,992,908</b>	<b>\$220,646,236</b>	<b>\$23,028</b>	<b>\$27,615</b>	<b>83.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	5,234	\$80,215,806	\$106,254,717	\$15,326	\$20,301	75.5%
Intellectual Disability (MR)	11,784	\$201,580,955	\$251,723,121	\$17,106	\$21,361	80.1%
Cerebral Palsy (CP)	2,965	\$52,673,465	\$64,470,750	\$17,765	\$21,744	81.7%
Epilepsy (EP)	2,991	\$63,410,124	\$77,226,276	\$21,200	\$25,820	82.1%
Category 5 (CAT5)	993	\$15,082,608	\$19,376,772	\$15,189	\$19,513	77.8%
Other (NODX)	4,956	\$18,631,819	\$28,679,612	\$3,759	\$5,787	65.0%

**For Birth to age 2 years, inclusive**

Autism (AU)	165	\$2,576,897	\$4,035,962	\$15,618	\$24,460	63.8%
Intellectual Disability (MR)	132	\$1,466,423	\$2,315,491	\$11,109	\$17,542	63.3%
Cerebral Palsy (CP)	28	\$165,663	\$286,623	\$5,917	\$10,237	57.8%
Epilepsy (EP)	21	\$121,087	\$195,019	\$5,766	\$9,287	62.1%
Category 5 (CAT5)	41	\$419,838	\$720,222	\$10,240	\$17,566	58.3%
Other (NODX)	4,286	\$16,335,905	\$25,188,642	\$3,811	\$5,877	64.9%

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,928	\$42,145,922	\$61,083,001	\$10,730	\$15,551	69.0%
Intellectual Disability (MR)	4,965	\$43,045,906	\$60,741,597	\$8,670	\$12,234	70.9%
Cerebral Palsy (CP)	1,202	\$7,832,915	\$11,129,265	\$6,517	\$9,259	70.4%
Epilepsy (EP)	1,048	\$10,121,368	\$13,998,385	\$9,658	\$13,357	72.3%
Category 5 (CAT5)	400	\$3,386,618	\$4,990,669	\$8,467	\$12,477	67.9%
Other (NODX)	646	\$2,128,149	\$3,308,797	\$3,294	\$5,122	64.3%

**For age 22 years and older**

Autism (AU)	1,141	\$35,492,987	\$41,135,754	\$31,107	\$36,052	86.3%
Intellectual Disability (MR)	6,687	\$157,068,625	\$188,666,033	\$23,489	\$28,214	83.3%
Cerebral Palsy (CP)	1,735	\$44,674,888	\$53,054,862	\$25,749	\$30,579	84.2%
Epilepsy (EP)	1,922	\$53,167,668	\$63,032,872	\$27,663	\$32,795	84.3%
Category 5 (CAT5)	552	\$11,276,152	\$13,665,881	\$20,428	\$24,757	82.5%
Other (NODX)	24	\$167,765	\$182,173	\$6,990	\$7,591	92.1%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$282,633,226	\$4,987,302	1.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	3,016	2,540	476	15.8%
Black/African-American	399	320	79	19.8%
Filipino	360	287	73	20.3%
Hispanic	6,940	5,297	1,643	23.7%
Native American	31	24	7	22.6%
Other Ethnicity or Race	2,976	2,494	482	16.2%
Polynesian	17	14	3	17.6%
White	7,554	6,469	1,085	14.4%
<b>Totals:</b>	<b>21,293</b>	<b>17,445</b>	<b>3,848</b>	<b>18.1%</b>

**For Birth to age 2 years, inclusive**

Asian	789	758	31	3.9%
Black/African-American	53	49	4	7.5%
Filipino	59	56	3	5.1%
Hispanic	1,726	1,623	103	6.0%
Native American	2	1	1	50.0%
Other Ethnicity or Race	980	938	42	4.3%
Polynesian	5	5	0	0.0%
White	990	930	60	6.1%
<b>Totals:</b>	<b>4,604</b>	<b>4,360</b>	<b>244</b>	<b>5.3%</b>

**For age 3 years to 21 years, inclusive**

Asian	1,340	1,085	255	19.0%
Black/African-American	157	117	40	25.5%
Filipino	161	104	57	35.4%
Hispanic	3,313	2,197	1,116	33.7%
Native American	14	11	3	21.4%
Other Ethnicity or Race	1,399	1,051	348	24.9%
Polynesian	6	3	3	50.0%
White	2,309	1,743	566	24.5%
<b>Totals:</b>	<b>8,699</b>	<b>6,311</b>	<b>2,388</b>	<b>27.5%</b>

**For age 22 years and older**

Asian	887	697	190	21.4%
Black/African-American	189	154	35	18.5%
Filipino	140	127	13	9.3%
Hispanic	1,901	1,477	424	22.3%
Native American	15	12	3	20.0%
Other Ethnicity or Race	597	505	92	15.4%
Polynesian	6	6	0	0.0%
White	4,255	3,796	459	10.8%
<b>Totals:</b>	<b>7,990</b>	<b>6,774</b>	<b>1,216</b>	<b>15.2%</b>



**Consumers with No Purchase of Services  
by Language**

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	23	21	2	8.7%
OTHER SIGN LANGUAGE	3	3	0	0.0%
ENGLISH	15,787	13,304	2,483	15.7%
ARMENIAN	1	0	1	100.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	1	1	0	0.0%
PORTUGUESE	2	2	0	0.0%
SPANISH	4,099	3,007	1,092	26.6%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	17	14	3	17.6%
MANDARIN CHINESE	43	38	5	11.6%
JAPANESE	5	4	1	20.0%
VIETNAMESE	1,044	827	217	20.8%
KOREAN	124	111	13	10.5%
LAOTIAN	5	3	2	40.0%
CAMBODIAN	18	10	8	44.4%
OTHER ASIAN	20	17	3	15.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	8	6	2	25.0%
OTHER URALIC-SLAVIC LANGUAGES	5	5	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	30	24	6	20.0%
GUAMANIAN	1	0	1	100.0%
OTHER PACIFIC ISLAND	1	1	0	0.0%
ARABIC	31	25	6	19.4%
HEBREW	0	0	0	-
FARSI (PERSIAN)	6	6	0	0.0%
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	17	14	3	17.6%
<b>Totals:</b>	<b>21,293</b>	<b>17,445</b>	<b>3,848</b>	<b>18.1%</b>

**Consumers with No Purchase of Services  
by Language**

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	3	3	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	3,477	3,306	171	4.9%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	875	813	62	7.1%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	1	1	0	0.0%
MANDARIN CHINESE	11	11	0	0.0%
JAPANESE	1	1	0	0.0%
VIETNAMESE	214	205	9	4.2%
KOREAN	12	11	1	8.3%
LAOTIAN	0	0	0	-
CAMBODIAN	0	0	0	-
OTHER ASIAN	2	1	1	50.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	1	1	0	0.0%
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	1	1	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	1	1	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	3	3	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	1	1	0	0.0%
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	0	0	0	-
<b>Totals:</b>	<b>4,604</b>	<b>4,360</b>	<b>244</b>	<b>5.3%</b>

**Consumers with No Purchase of Services  
by Language**

*For age 3 years to 21 years, inclusive*

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	3	2	1	33.3%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	6,065	4,547	1,518	25.0%
ARMENIAN	1	0	1	100.0%
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	1	1	0	0.0%
PORTUGUESE	2	2	0	0.0%
SPANISH	2,118	1,365	753	35.6%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	5	4	1	20.0%
MANDARIN CHINESE	9	6	3	33.3%
JAPANESE	3	2	1	33.3%
VIETNAMESE	406	312	94	23.2%
KOREAN	51	45	6	11.8%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	2	2	0	0.0%
OTHER ASIAN	5	4	1	20.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	2	1	1	50.0%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	9	4	5	55.6%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	10	9	1	10.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	4	2	2	50.0%
<b>Totals:</b>	<b>8,699</b>	<b>6,311</b>	<b>2,388</b>	<b>27.5%</b>

**Consumers with No Purchase of Services  
by Language**

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	17	16	1	5.9%
OTHER SIGN LANGUAGE	3	3	0	0.0%
ENGLISH	6,245	5,451	794	12.7%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	1,106	829	277	25.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	11	9	2	18.2%
MANDARIN CHINESE	23	21	2	8.7%
JAPANESE	1	1	0	0.0%
VIETNAMESE	424	310	114	26.9%
KOREAN	61	55	6	9.8%
LAOTIAN	4	2	2	50.0%
CAMBODIAN	16	8	8	50.0%
OTHER ASIAN	13	12	1	7.7%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	6	5	1	16.7%
OTHER URALIC-SLAVIC LANGUAGES	2	2	0	0.0%
SAMOAN	0	0	0	-
TAGALOG	20	19	1	5.0%
GUAMANIAN	1	0	1	100.0%
OTHER PACIFIC ISLAND	1	1	0	0.0%
ARABIC	18	13	5	27.8%
HEBREW	0	0	0	-
FARSI (PERSIAN)	5	5	0	0.0%
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	13	12	1	7.7%
<b>Totals:</b>	<b>7,990</b>	<b>6,774</b>	<b>1,216</b>	<b>15.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Residence**

**For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	6	6	0	0.0%
Home of Parent or Guardian	16,993	13,425	3,568	21.0%
Independent Living or Supported Living	1,317	1,238	79	6.0%
Developmental Center/State Hospital	57	57	0	0.0%
Correctional Institution	8	7	1	12.5%
Community Care Facility (CCF)	1,634	1,615	19	1.2%
ICF Facility & Continuous Nursing	827	789	38	4.6%
Skilled Nursing Facility (SNF)	113	38	75	66.4%
Foster Home, Children	173	152	21	12.1%
Family Home, Adults	78	78	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	4	3	1	25.0%
Acute General Hospital	10	9	1	10.0%
Sub-Acute	57	16	41	71.9%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	13	9	4	30.8%
Other	1	1	0	0.0%
<b>Totals:</b>	<b>21,293</b>	<b>17,445</b>	<b>3,848</b>	<b>18.1%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	4,464	4,227	237	5.3%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	135	129	6	4.4%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	5	4	1	20.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	<b>4,604</b>	<b>4,360</b>	<b>244</b>	<b>5.3%</b>

**Consumers with No Purchase of Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	8,389	6,087	2,302	27.4%
Independent Living or Supported Living	42	36	6	14.3%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	2	2	0	0.0%
Community Care Facility (CCF)	150	138	12	8.0%
ICF Facility & Continuous Nursing	40	15	25	62.5%
Skilled Nursing Facility (SNF)	1	1	0	0.0%
Foster Home, Children	38	23	15	39.5%
Family Home, Adults	3	3	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	2	2	0	0.0%
Sub-Acute	30	3	27	90.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	1	0	1	100.0%
Other	0	0	0	-
<b>Totals:</b>	<b>8,699</b>	<b>6,311</b>	<b>2,388</b>	<b>27.5%</b>

**For age 22 years and older**

Acute General Hospital	8	7	1	12.5%
Community Care Facility (CCF)	1,484	1,477	7	0.5%
Community Treatment Facility	0	0	0	-
Correctional Institution	6	5	1	16.7%
Developmental Center/State Hospital	57	57	0	0.0%
Family Home, Adults	75	75	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	4,140	3,111	1,029	24.9%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	787	774	13	1.7%
Independent Living or Supported Living	1,275	1,202	73	5.7%
Other	1	1	0	0.0%
Out-of-State	5	5	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	4	3	1	25.0%
Skilled Nursing Facility (SNF)	112	37	75	67.0%
Sub-Acute	22	9	13	59.1%
Transient/Homeless	12	9	3	25.0%
<b>Totals:</b>	<b>7,990</b>	<b>6,774</b>	<b>1,216</b>	<b>15.2%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	5,234	4,099	1,135	21.7%
Intellectual Disability (MR)	9,711	7,580	2,131	21.9%
Cerebral Palsy (CP)	606	472	134	22.1%
Epilepsy (EP)	193	145	48	24.9%
Category 5 (CAT5)	593	441	152	25.6%
Other (NODX)	4,956	4,708	248	5.0%
<b>Totals:</b>	<b>21,293</b>	<b>17,445</b>	<b>3,848</b>	<b>18.1%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	165	160	5	3.0%
Intellectual Disability (MR)	100	97	3	3.0%
Cerebral Palsy (CP)	9	8	1	11.1%
Epilepsy (EP)	3	3	0	0.0%
Category 5 (CAT5)	41	40	1	2.4%
Other (NODX)	4,286	4,052	234	5.5%
<b>Totals:</b>	<b>4,604</b>	<b>4,360</b>	<b>244</b>	<b>5.3%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,928	2,974	954	24.3%
Intellectual Disability (MR)	3,529	2,297	1,232	34.9%
Cerebral Palsy (CP)	253	178	75	29.6%
Epilepsy (EP)	72	47	25	34.7%
Category 5 (CAT5)	271	180	91	33.6%
Other (NODX)	646	635	11	1.7%
<b>Totals:</b>	<b>8,699</b>	<b>6,311</b>	<b>2,388</b>	<b>27.5%</b>

**For age 22 years and older**

Autism (AU)	1,141	965	176	15.4%
Intellectual Disability (MR)	6,082	5,186	896	14.7%
Cerebral Palsy (CP)	344	286	58	16.9%
Epilepsy (EP)	118	95	23	19.5%
Category 5 (CAT5)	281	221	60	21.4%
Other (NODX)	24	21	3	12.5%
<b>Totals:</b>	<b>7,990</b>	<b>6,774</b>	<b>1,216</b>	<b>15.2%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For All Ages**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	2,966	2,206	760	25.6%
Autism & Intellectual Disability	1,757	1,457	300	17.1%
Autism & Intellectual Disability & Cerebral Palsy	42	36	6	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	26	2	7.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	232	211	21	9.1%
Autism & Intellectual Disability & Category 5	10	9	1	10.0%
Autism & Cerebral Palsy	22	18	4	18.2%
Autism & Cerebral Palsy & Epilepsy	9	8	1	11.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	3	3	0	0.0%
Autism & Epilepsy & Category 5	5	3	2	40.0%
Autism & Epilepsy	91	73	18	19.8%
Autism & Category 5	64	45	19	29.7%
Intellectual Disability	6,228	4,790	1,438	23.1%
Intellectual Disability & Cerebral Palsy	1,111	871	240	21.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,108	869	239	21.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	22	19	3	13.6%
Intellectual Disability & Cerebral Palsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy & Category 5	24	23	1	4.2%
Intellectual Disability & Epilepsy	1,115	922	193	17.3%
Intellectual Disability & Category 5	91	75	16	17.6%
Cerebral Palsy	378	291	87	23.0%
Cerebral Palsy & Epilepsy	117	89	28	23.9%
Cerebral Palsy & Epilepsy & Category 5	43	38	5	11.6%
Cerebral Palsy & Category 5	68	54	14	20.6%
Epilepsy & Category 5	53	40	13	24.5%
Epilepsy	140	105	35	25.0%
Category 5	593	441	152	25.6%
No Diagnosis	4,956	4,708	248	5.0%
<b>Totals:</b>	<b>21,293</b>	<b>17,445</b>	<b>3,848</b>	<b>18.1%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	132	128	4	3.0%
Autism & Intellectual Disability	30	29	1	3.3%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	74	71	3	4.1%
Intellectual Disability & Cerebral Palsy	11	11	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	8	8	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	7	7	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	9	8	1	11.1%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	3	3	0	0.0%
Category 5	41	40	1	2.4%
No Diagnosis	4,286	4,052	234	5.5%
<b>Totals:</b>	<b>4,604</b>	<b>4,360</b>	<b>244</b>	<b>5.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

*For age 3 years to 21 years, inclusive*

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	2,371	1,745	626	26.4%
Autism & Intellectual Disability	1,288	1,021	267	20.7%
Autism & Intellectual Disability & Cerebral Palsy	23	18	5	21.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	13	2	13.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	106	90	16	15.1%
Autism & Intellectual Disability & Category 5	3	2	1	33.3%
Autism & Cerebral Palsy	16	13	3	18.8%
Autism & Cerebral Palsy & Epilepsy	9	8	1	11.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	54	39	15	27.8%
Autism & Category 5	38	22	16	42.1%
Intellectual Disability	2,342	1,516	826	35.3%
Intellectual Disability & Cerebral Palsy	454	284	170	37.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	425	285	140	32.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Cerebral Palsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy & Category 5	5	5	0	0.0%
Intellectual Disability & Epilepsy	285	196	89	31.2%
Intellectual Disability & Category 5	15	9	6	40.0%
Cerebral Palsy	157	106	51	32.5%
Cerebral Palsy & Epilepsy	56	38	18	32.1%
Cerebral Palsy & Epilepsy & Category 5	17	15	2	11.8%
Cerebral Palsy & Category 5	23	19	4	17.4%
Epilepsy & Category 5	20	12	8	40.0%
Epilepsy	52	35	17	32.7%
Category 5	271	180	91	33.6%
No Diagnosis	646	635	11	1.7%
<b>Totals:</b>	<b>8,699</b>	<b>6,311</b>	<b>2,388</b>	<b>27.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 22 years and older**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	463	333	130	28.1%
Autism & Intellectual Disability	439	407	32	7.3%
Autism & Intellectual Disability & Cerebral Palsy	19	18	1	5.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	13	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability & Epilepsy	124	119	5	4.0%
Autism & Intellectual Disability & Category 5	7	7	0	0.0%
Autism & Cerebral Palsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	36	33	3	8.3%
Autism & Category 5	26	23	3	11.5%
Intellectual Disability	3,812	3,203	609	16.0%
Intellectual Disability & Cerebral Palsy	646	576	70	10.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	675	576	99	14.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	20	18	2	10.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	10	1	9.1%
Intellectual Disability & Epilepsy & Category 5	19	18	1	5.3%
Intellectual Disability & Epilepsy	823	719	104	12.6%
Intellectual Disability & Category 5	76	66	10	13.2%
Cerebral Palsy	212	177	35	16.5%
Cerebral Palsy & Epilepsy	61	51	10	16.4%
Cerebral Palsy & Epilepsy & Category 5	26	23	3	11.5%
Cerebral Palsy & Category 5	45	35	10	22.2%
Epilepsy & Category 5	33	28	5	15.2%
Epilepsy	85	67	18	21.2%
Category 5	281	221	60	21.4%
No Diagnosis	24	21	3	12.5%
<b>Totals:</b>	<b>7,990</b>	<b>6,774</b>	<b>1,216</b>	<b>15.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	5,234	4,099	1,135	21.7%
Intellectual Disability (MR)	11,784	9,322	2,462	20.9%
Cerebral Palsy (CP)	2,965	2,334	631	21.3%
Epilepsy (EP)	2,991	2,430	561	18.8%
Category 5 (CAT5)	993	765	228	23.0%
Other (NODX)	4,956	4,708	248	5.0%

**For Birth to age 2 years, inclusive**

Autism (AU)	165	160	5	3.0%
Intellectual Disability (MR)	132	128	4	3.0%
Cerebral Palsy (CP)	28	27	1	3.6%
Epilepsy (EP)	21	21	0	0.0%
Category 5 (CAT5)	41	40	1	2.4%
Other (NODX)	4,286	4,052	234	5.5%

**For age 3 years to 21 years, inclusive**

Autism (AU)	3,928	2,974	954	24.3%
Intellectual Disability (MR)	4,965	3,441	1,524	30.7%
Cerebral Palsy (CP)	1,202	804	398	33.1%
Epilepsy (EP)	1,048	738	310	29.6%
Category 5 (CAT5)	400	269	131	32.8%
Other (NODX)	646	635	11	1.7%

**For age 22 years and older**

Autism (AU)	1,141	965	176	15.4%
Intellectual Disability (MR)	6,687	5,753	934	14.0%
Cerebral Palsy (CP)	1,735	1,503	232	13.4%
Epilepsy (EP)	1,922	1,671	251	13.1%
Category 5 (CAT5)	552	456	96	17.4%
Other (NODX)	24	21	3	12.5%

**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	102	\$133,578	\$430,447	\$1,310	\$4,220	31.0%
Black/African-American	3	\$6,390	\$13,932	\$2,130	\$4,644	45.9%
Filipino	16	\$23,806	\$51,882	\$1,488	\$3,243	45.9%
Hispanic	63	\$70,632	\$170,221	\$1,121	\$2,702	41.5%
Native American	0					
Other Ethnicity or Race	102	\$153,474	\$425,291	\$1,505	\$4,170	36.1%
Polynesian	0					
White	136	\$199,708	\$665,571	\$1,468	\$4,894	30.0%
<b>Totals:</b>	<b>422</b>	<b>\$587,588</b>	<b>\$1,757,344</b>	<b>\$1,392</b>	<b>\$4,164</b>	<b>33.4%</b>

**For Birth to age 2 years, inclusive**

Asian	32	\$27,465	\$57,557	\$858	\$1,799	47.7%
Black/African-American	1	\$2,670	\$3,105	\$2,670	\$3,105	86.0%
Filipino	7	\$4,916	\$9,621	\$702	\$1,374	51.1%
Hispanic	27	\$25,489	\$57,887	\$944	\$2,144	44.0%
Native American	0					
Other Ethnicity or Race	48	\$56,592	\$138,623	\$1,179	\$2,888	40.8%
Polynesian	0					
White	58	\$51,046	\$141,171	\$880	\$2,434	36.2%
<b>Totals:</b>	<b>173</b>	<b>\$168,178</b>	<b>\$407,963</b>	<b>\$972</b>	<b>\$2,358</b>	<b>41.2%</b>

**For age 3 years to 21 years, inclusive**

Asian	70	\$106,113	\$372,890	\$1,516	\$5,327	28.5%
Black/African-American	2	\$3,720	\$10,827	\$1,860	\$5,414	34.4%
Filipino	8	\$17,310	\$35,781	\$2,164	\$4,473	48.4%
Hispanic	35	\$40,854	\$106,934	\$1,167	\$3,055	38.2%
Native American	0					
Other Ethnicity or Race	54	\$96,882	\$286,668	\$1,794	\$5,309	33.8%
Polynesian	0					
White	75	\$140,191	\$477,220	\$1,869	\$6,363	29.4%
<b>Totals:</b>	<b>244</b>	<b>\$405,071</b>	<b>\$1,290,320</b>	<b>\$1,660</b>	<b>\$5,288</b>	<b>31.4%</b>

**For age 22 years and older**

Asian	0					
Black/African-American	0					
Filipino	1	\$1,580	\$6,480	\$1,580	\$6,480	24.4%
Hispanic	1	\$4,289	\$5,400	\$4,289	\$5,400	79.4%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	3	\$8,470	\$47,180	\$2,823	\$15,727	18.0%
<b>Totals:</b>	<b>5</b>	<b>\$14,339</b>	<b>\$59,060</b>	<b>\$2,868</b>	<b>\$11,812</b>	<b>24.3%</b>

**Total Annual Insurance-Related Expenditures  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	389	\$548,138	\$1,646,244	\$1,409	\$4,232	33.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	14	\$13,292	\$35,235	\$949	\$2,517	37.7%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	2	\$1,292	\$18,900	\$646	\$9,450	6.8%
VIETNAMESE	15	\$21,870	\$50,915	\$1,458	\$3,394	43.0%
KOREAN	2	\$2,996	\$6,050	\$1,498	\$3,025	49.5%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	422	\$587,588	\$1,757,344	\$1,392	\$4,164	33.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

*For Birth to age 2 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	166	\$161,522	\$396,153	\$973	\$2,386	40.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	2	\$1,860	\$4,050	\$930	\$2,025	45.9%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	1	\$480	\$900	\$480	\$900	53.3%
VIETNAMESE	3	\$3,380	\$5,130	\$1,127	\$1,710	65.9%
KOREAN	1	\$936	\$1,730	\$936	\$1,730	54.1%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	173	\$168,178	\$407,963	\$972	\$2,358	41.2%

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**Total Annual Insurance-Related Expenditures  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	218	\$372,277	\$1,191,030	\$1,708	\$5,463	31.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	12	\$11,432	\$31,185	\$953	\$2,599	36.7%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	1	\$812	\$18,000	\$812	\$18,000	4.5%
VIETNAMESE	12	\$18,490	\$45,785	\$1,541	\$3,815	40.4%
KOREAN	1	\$2,060	\$4,320	\$2,060	\$4,320	47.7%
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	244	\$405,071	\$1,290,320	\$1,660	\$5,288	31.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	5	\$14,339	\$59,060	\$2,868	\$11,812	24.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
<b>Totals:</b>	<b>5</b>	<b>\$14,339</b>	<b>\$59,060</b>	<b>\$2,868</b>	<b>\$11,812</b>	<b>24.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$548,138	\$1,646,244	33.3%	\$161,522	\$396,153	40.8%	\$372,277	\$1,191,030	31.3%	\$14,339	\$59,060	24.3%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$13,292	\$35,235	37.7%	\$1,860	\$4,050	45.9%	\$11,432	\$31,185	36.7%			
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE	\$1,292	\$18,900	6.8%	\$480	\$900	53.3%	\$812	\$18,000	4.5%			
VIETNAMESE	\$21,870	\$50,915	43.0%	\$3,380	\$5,130	65.9%	\$18,490	\$45,785	40.4%			
KOREAN	\$2,996	\$6,050	49.5%	\$936	\$1,730	54.1%	\$2,060	\$4,320	47.7%			
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES												
<b>Totals:</b>	\$587,588	\$1,757,344	33.4%	\$168,178	\$407,963	41.2%	\$405,071	\$1,290,320	31.4%	\$14,339	\$59,060	24.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	421	\$585,108	\$1,746,544	\$1,390	\$4,149	33.5%
Independent Living or Supported Living	1	\$2,480	\$10,800	\$2,480	\$10,800	23.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>422</b>	<b>\$587,588</b>	<b>\$1,757,344</b>	<b>\$1,392</b>	<b>\$4,164</b>	<b>33.4%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	173	\$168,178	\$407,963	\$972	\$2,358	41.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>173</b>	<b>\$168,178</b>	<b>\$407,963</b>	<b>\$972</b>	<b>\$2,358</b>	<b>41.2%</b>

**Total Annual Insurance-Related Expenditures  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	244	\$405,071	\$1,290,320	\$1,660	\$5,288	31.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>244</b>	<b>\$405,071</b>	<b>\$1,290,320</b>	<b>\$1,660</b>	<b>\$5,288</b>	<b>31.4%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	4	\$11,859	\$48,260	\$2,965	\$12,065	24.6%
Independent Living or Supported Living	1	\$2,480	\$10,800	\$2,480	\$10,800	23.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5</b>	<b>\$14,339</b>	<b>\$59,060</b>	<b>\$2,868</b>	<b>\$11,812</b>	<b>24.3%</b>

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	210	\$398,349	\$1,263,275	\$1,897	\$6,016	31.5%
Intellectual Disability (MR)	17	\$25,015	\$89,457	\$1,471	\$5,262	28.0%
Cerebral Palsy (CP)	1	\$1,200	\$1,620	\$1,200	\$1,620	74.1%
Epilepsy (EP)	1	\$125	\$19,500	\$125	\$19,500	0.6%
Category 5 (CAT5)	6	\$12,580	\$34,525	\$2,097	\$5,754	36.4%
Other (NODX)	187	\$150,319	\$348,966	\$804	\$1,866	43.1%
<b>Totals:</b>	<b>422</b>	<b>\$587,588</b>	<b>\$1,757,344</b>	<b>\$1,392</b>	<b>\$4,164</b>	<b>33.4%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	17	\$25,536	\$72,881	\$1,502	\$4,287	35.0%
Intellectual Disability (MR)	3	\$4,988	\$8,295	\$1,663	\$2,765	60.1%
Cerebral Palsy (CP)	1	\$1,200	\$1,620	\$1,200	\$1,620	74.1%
Epilepsy (EP)	0					
Category 5 (CAT5)	4	\$4,420	\$23,725	\$1,105	\$5,931	18.6%
Other (NODX)	148	\$132,035	\$301,442	\$892	\$2,037	43.8%
<b>Totals:</b>	<b>173</b>	<b>\$168,178</b>	<b>\$407,963</b>	<b>\$972</b>	<b>\$2,358</b>	<b>41.2%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	188	\$358,475	\$1,131,334	\$1,907	\$6,018	31.7%
Intellectual Disability (MR)	14	\$20,027	\$81,162	\$1,431	\$5,797	24.7%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	1	\$125	\$19,500	\$125	\$19,500	0.6%
Category 5 (CAT5)	2	\$8,160	\$10,800	\$4,080	\$5,400	75.6%
Other (NODX)	39	\$18,283	\$47,524	\$469	\$1,219	38.5%
<b>Totals:</b>	<b>244</b>	<b>\$405,071</b>	<b>\$1,290,320</b>	<b>\$1,660</b>	<b>\$5,288</b>	<b>31.4%</b>

**For age 22 years and older**

Autism (AU)	5	\$14,339	\$59,060	\$2,868	\$11,812	24.3%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
<b>Totals:</b>	<b>5</b>	<b>\$14,339</b>	<b>\$59,060</b>	<b>\$2,868</b>	<b>\$11,812</b>	<b>24.3%</b>

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	149	\$288,327	\$947,603	\$1,935	\$6,360	30.4%
Autism & Intellectual Disability	47	\$90,461	\$246,255	\$1,925	\$5,239	36.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	7	\$14,722	\$39,312	\$2,103	\$5,616	37.4%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	2	\$590	\$1,980	\$295	\$990	29.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	4	\$1,770	\$17,325	\$443	\$4,331	10.2%
Autism & Category 5	1	\$2,480	\$10,800	\$2,480	\$10,800	23.0%
Intellectual Disability	16	\$23,826	\$85,029	\$1,489	\$5,314	28.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$1,189	\$4,428	\$1,189	\$4,428	26.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,200	\$1,620	\$1,200	\$1,620	74.1%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$125	\$19,500	\$125	\$19,500	0.6%
Epilepsy	0					
Category 5	6	\$12,580	\$34,525	\$2,097	\$5,754	36.4%
No Diagnosis	187	\$150,319	\$348,966	\$804	\$1,866	43.1%
<b>Totals:</b>	<b>422</b>	<b>\$587,588</b>	<b>\$1,757,344</b>	<b>\$1,392</b>	<b>\$4,164</b>	<b>33.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	16	\$22,876	\$66,581	\$1,430	\$4,161	34.4%
Autism & Intellectual Disability	1	\$2,660	\$6,300	\$2,660	\$6,300	42.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	3	\$4,988	\$8,295	\$1,663	\$2,765	60.1%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,200	\$1,620	\$1,200	\$1,620	74.1%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$4,420	\$23,725	\$1,105	\$5,931	18.6%
No Diagnosis	148	\$132,035	\$301,442	\$892	\$2,037	43.8%
<b>Totals:</b>	<b>173</b>	<b>\$168,178</b>	<b>\$407,963</b>	<b>\$972</b>	<b>\$2,358</b>	<b>41.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	130	\$255,173	\$839,242	\$1,963	\$6,456	30.4%
Autism & Intellectual Disability	46	\$87,801	\$239,955	\$1,909	\$5,216	36.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	6	\$13,142	\$32,832	\$2,190	\$5,472	40.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	2	\$590	\$1,980	\$295	\$990	29.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	4	\$1,770	\$17,325	\$443	\$4,331	10.2%
Autism & Category 5	0					
Intellectual Disability	13	\$18,838	\$76,734	\$1,449	\$5,903	24.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$1,189	\$4,428	\$1,189	\$4,428	26.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$125	\$19,500	\$125	\$19,500	0.6%
Epilepsy	0					
Category 5	2	\$8,160	\$10,800	\$4,080	\$5,400	75.6%
No Diagnosis	39	\$18,283	\$47,524	\$469	\$1,219	38.5%
<b>Totals:</b>	<b>244</b>	<b>\$405,071</b>	<b>\$1,290,320</b>	<b>\$1,660</b>	<b>\$5,288</b>	<b>31.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3	\$10,279	\$41,780	\$3,426	\$13,927	24.6%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$1,580	\$6,480	\$1,580	\$6,480	24.4%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$2,480	\$10,800	\$2,480	\$10,800	23.0%
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>5</b>	<b>\$14,339</b>	<b>\$59,060</b>	<b>\$2,868</b>	<b>\$11,812</b>	<b>24.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	215	\$398,349	\$1,263,275	\$1,853	\$5,876	31.5%
Intellectual Disability (MR)	71	\$130,197	\$375,024	\$1,834	\$5,282	34.7%
Cerebral Palsy (CP)	4	\$2,979	\$8,028	\$745	\$2,007	37.1%
Epilepsy (EP)	13	\$17,806	\$80,565	\$1,370	\$6,197	22.1%
Category 5 (CAT5)	8	\$15,185	\$64,825	\$1,898	\$8,103	23.4%
Other (NODX)	190	\$150,319	\$348,966	\$791	\$1,837	43.1%

**For Birth to age 2 years, inclusive**

Autism (AU)	17	\$25,536	\$72,881	\$1,502	\$4,287	35.0%
Intellectual Disability (MR)	4	\$7,648	\$14,595	\$1,912	\$3,649	52.4%
Cerebral Palsy (CP)	1	\$1,200	\$1,620	\$1,200	\$1,620	74.1%
Epilepsy (EP)	0					
Category 5 (CAT5)	4	\$4,420	\$23,725	\$1,105	\$5,931	18.6%
Other (NODX)	151	\$132,035	\$301,442	\$874	\$1,996	43.8%

**For age 3 years to 21 years, inclusive**

Autism (AU)	192	\$358,475	\$1,131,334	\$1,867	\$5,892	31.7%
Intellectual Disability (MR)	66	\$120,969	\$353,949	\$1,833	\$5,363	34.2%
Cerebral Palsy (CP)	3	\$1,779	\$6,408	\$593	\$2,136	27.8%
Epilepsy (EP)	12	\$16,226	\$74,085	\$1,352	\$6,174	21.9%
Category 5 (CAT5)	3	\$8,285	\$30,300	\$2,762	\$10,100	27.3%
Other (NODX)	39	\$18,283	\$47,524	\$469	\$1,219	38.5%

**For age 22 years and older**

Autism (AU)	6	\$14,339	\$59,060	\$2,390	\$9,843	24.3%
Intellectual Disability (MR)	1	\$1,580	\$6,480	\$1,580	\$6,480	24.4%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	1	\$1,580	\$6,480	\$1,580	\$6,480	24.4%
Category 5 (CAT5)	1	\$2,480	\$10,800	\$2,480	\$10,800	23.0%
Other (NODX)	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$587,588	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	4,784	\$43,631,301	\$62,574,887	\$9,120	\$13,080	69.7%
Hispanic	6,358	\$42,237,546	\$62,360,236	\$6,643	\$9,808	67.7%
Black/African American	279	\$1,921,002	\$2,961,067	\$6,885	\$10,613	64.9%
American Indian or Alaska Native	21	\$177,339	\$253,019	\$8,445	\$12,049	70.1%
Asian	3,093	\$27,900,946	\$39,034,011	\$9,021	\$12,620	71.5%
Native Hawaiian or Other Pacific Islander	10	\$59,173	\$77,914	\$5,917	\$7,791	75.9%
Other Ethnicity or Race / Multi-Cultural	2,699	\$19,473,451	\$29,271,206	\$7,215	\$10,845	66.5%
<b>Totals:</b>	<b>17,244</b>	<b>\$135,400,757</b>	<b>\$196,532,338</b>	<b>\$7,852</b>	<b>\$11,397</b>	<b>68.9%</b>

**For Birth to age 2 years, inclusive**

White	993	\$4,108,520	\$6,559,197	\$4,137	\$6,605	62.6%
Hispanic	1,722	\$6,238,769	\$9,979,183	\$3,623	\$5,795	62.5%
Black/African American	53	\$166,004	\$294,501	\$3,132	\$5,557	56.4%
American Indian or Alaska Native	2	\$5,139	\$7,637	\$2,570	\$3,819	67.3%
Asian	849	\$5,382,963	\$7,859,387	\$6,340	\$9,257	68.5%
Native Hawaiian or Other Pacific Islander	4	\$13,234	\$20,744	\$3,309	\$5,186	63.8%
Other Ethnicity or Race / Multi-Cultural	976	\$4,410,939	\$6,797,189	\$4,519	\$6,964	64.9%
<b>Totals:</b>	<b>4,599</b>	<b>\$20,325,568</b>	<b>\$31,517,839</b>	<b>\$4,420</b>	<b>\$6,853</b>	<b>64.5%</b>

**For age 3 years to 21 years, inclusive**

White	2,191	\$17,026,005	\$26,307,664	\$7,771	\$12,007	64.7%
Hispanic	3,242	\$21,144,438	\$32,057,503	\$6,522	\$9,888	66.0%
Black/African American	143	\$916,333	\$1,553,335	\$6,408	\$10,862	59.0%
American Indian or Alaska Native	13	\$99,357	\$146,468	\$7,643	\$11,267	67.8%
Asian	1,469	\$13,891,856	\$19,860,020	\$9,457	\$13,519	69.9%
Native Hawaiian or Other Pacific Islander	5	\$26,880	\$34,984	\$5,376	\$6,997	76.8%
Other Ethnicity or Race / Multi-Cultural	1,367	\$10,780,165	\$16,714,192	\$7,886	\$12,227	64.5%
<b>Totals:</b>	<b>8,430</b>	<b>\$63,885,035</b>	<b>\$96,674,166</b>	<b>\$7,578</b>	<b>\$11,468</b>	<b>66.1%</b>

**For age 22 years and older**

White	1,600	\$22,496,776	\$29,708,026	\$14,060	\$18,568	75.7%
Hispanic	1,394	\$14,854,339	\$20,323,550	\$10,656	\$14,579	73.1%
Black/African American	83	\$838,665	\$1,113,230	\$10,104	\$13,412	75.3%
American Indian or Alaska Native	6	\$72,842	\$98,914	\$12,140	\$16,486	73.6%
Asian	775	\$8,626,128	\$11,314,604	\$11,130	\$14,599	76.2%
Native Hawaiian or Other Pacific Islander	1	\$19,058	\$22,185	\$19,058	\$22,185	85.9%
Other Ethnicity or Race / Multi-Cultural	356	\$4,282,347	\$5,759,825	\$12,029	\$16,179	74.3%
<b>Totals:</b>	<b>4,215</b>	<b>\$51,190,155</b>	<b>\$68,340,334</b>	<b>\$12,145</b>	<b>\$16,214</b>	<b>74.9%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	938	\$33,392,231	\$38,035,857	\$35,599	\$40,550	87.8%
Hispanic	175	\$3,983,229	\$4,741,832	\$22,761	\$27,096	84.0%
Black/African American	45	\$1,702,450	\$1,989,360	\$37,832	\$44,208	85.6%
American Indian or Alaska Native	3	\$234,546	\$239,824	\$78,182	\$79,941	97.8%
Asian	66	\$1,938,557	\$2,136,254	\$29,372	\$32,367	90.7%
Native Hawaiian or Other Pacific Islander	1	\$2,236	\$4,194	\$2,236	\$4,194	53.3%
Other Ethnicity or Race / Multi-Cultural	89	\$2,026,018	\$2,316,882	\$22,764	\$26,032	87.4%
<b>Totals:</b>	<b>1,317</b>	<b>\$43,279,267</b>	<b>\$49,464,202</b>	<b>\$32,862</b>	<b>\$37,558</b>	<b>87.5%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	27	\$1,169,530	\$1,270,653	\$43,316	\$47,061	92.0%
Hispanic	6	\$84,248	\$78,339	\$14,041	\$13,057	107.5%
Black/African American	2	\$389,413	\$408,277	\$194,707	\$204,139	95.4%
American Indian or Alaska Native	0					
Asian	4	\$89,279	\$95,744	\$22,320	\$23,936	93.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$148,060	\$155,885	\$49,353	\$51,962	95.0%
<b>Totals:</b>	<b>42</b>	<b>\$1,880,529</b>	<b>\$2,008,898</b>	<b>\$44,775</b>	<b>\$47,831</b>	<b>93.6%</b>

**For age 22 years and older**

White	911	\$32,222,701	\$36,765,205	\$35,371	\$40,357	87.6%
Hispanic	169	\$3,898,981	\$4,663,493	\$23,071	\$27,595	83.6%
Black/African American	43	\$1,313,037	\$1,581,083	\$30,536	\$36,769	83.0%
American Indian or Alaska Native	3	\$234,546	\$239,824	\$78,182	\$79,941	97.8%
Asian	62	\$1,849,278	\$2,040,510	\$29,827	\$32,911	90.6%
Native Hawaiian or Other Pacific Islander	1	\$2,236	\$4,194	\$2,236	\$4,194	53.3%
Other Ethnicity or Race / Multi-Cultural	86	\$1,877,958	\$2,160,996	\$21,837	\$25,128	86.9%
<b>Totals:</b>	<b>1,275</b>	<b>\$41,398,738</b>	<b>\$47,455,304</b>	<b>\$32,470</b>	<b>\$37,220</b>	<b>87.2%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	45	\$245,473	\$285,709	\$5,455	\$6,349	85.9%
Hispanic	8	\$29,612	\$69,643	\$3,702	\$8,705	42.5%
Black/African American	2	\$122,191	\$142,810	\$61,095	\$71,405	85.6%
American Indian or Alaska Native	0					
Asian	2	\$1,246	\$1,246	\$623	\$623	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$24,519	\$31,700	\$3,065	\$3,962	77.3%
<b>Totals:</b>	<b>65</b>	<b>\$423,041</b>	<b>\$531,107</b>	<b>\$6,508</b>	<b>\$8,171</b>	<b>79.7%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	0					
Black/African American	2	\$122,191	\$142,810	\$61,095	\$71,405	85.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>2</b>	<b>\$122,191</b>	<b>\$142,810</b>	<b>\$61,095</b>	<b>\$71,405</b>	<b>85.6%</b>

**For age 22 years and older**

White	45	\$245,473	\$285,709	\$5,455	\$6,349	85.9%
Hispanic	8	\$29,612	\$69,643	\$3,702	\$8,705	42.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	2	\$1,246	\$1,246	\$623	\$623	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$24,519	\$31,700	\$3,065	\$3,962	77.3%
<b>Totals:</b>	<b>63</b>	<b>\$300,850</b>	<b>\$388,297</b>	<b>\$4,775</b>	<b>\$6,163</b>	<b>77.5%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,672	\$61,033,177	\$70,274,684	\$36,503	\$42,030	86.8%
Hispanic	357	\$14,275,485	\$16,069,797	\$39,987	\$45,013	88.8%
Black/African American	63	\$2,072,602	\$2,344,461	\$32,898	\$37,214	88.4%
American Indian or Alaska Native	6	\$198,958	\$215,679	\$33,160	\$35,947	92.2%
Asian	197	\$8,457,751	\$9,516,029	\$42,933	\$48,305	88.9%
Native Hawaiian or Other Pacific Islander	4	\$92,668	\$112,060	\$23,167	\$28,015	82.7%
Other Ethnicity or Race / Multi-Cultural	162	\$7,012,848	\$7,853,769	\$43,289	\$48,480	89.3%
<b>Totals:</b>	<b>2,461</b>	<b>\$93,143,490</b>	<b>\$106,386,479</b>	<b>\$37,848</b>	<b>\$43,229</b>	<b>87.6%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	86	\$3,315,271	\$3,643,779	\$38,550	\$42,370	91.0%
Hispanic	54	\$1,441,665	\$1,503,377	\$26,697	\$27,840	95.9%
Black/African American	8	\$90,357	\$92,346	\$11,295	\$11,543	97.8%
American Indian or Alaska Native	1	\$54,068	\$55,675	\$54,068	\$55,675	97.1%
Asian	20	\$763,044	\$837,903	\$38,152	\$41,895	91.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	21	\$875,477	\$936,135	\$41,689	\$44,578	93.5%
<b>Totals:</b>	<b>190</b>	<b>\$6,539,880</b>	<b>\$7,069,216</b>	<b>\$34,420</b>	<b>\$37,206</b>	<b>92.5%</b>

**For age 22 years and older**

White	1,586	\$57,717,907	\$66,630,905	\$36,392	\$42,012	86.6%
Hispanic	303	\$12,833,821	\$14,566,420	\$42,356	\$48,074	88.1%
Black/African American	55	\$1,982,246	\$2,252,115	\$36,041	\$40,948	88.0%
American Indian or Alaska Native	5	\$144,890	\$160,005	\$28,978	\$32,001	90.6%
Asian	177	\$7,694,707	\$8,678,126	\$43,473	\$49,029	88.7%
Native Hawaiian or Other Pacific Islander	4	\$92,668	\$112,060	\$23,167	\$28,015	82.7%
Other Ethnicity or Race / Multi-Cultural	141	\$6,137,371	\$6,917,633	\$43,527	\$49,061	88.7%
<b>Totals:</b>	<b>2,271</b>	<b>\$86,603,609</b>	<b>\$99,317,263</b>	<b>\$38,135</b>	<b>\$43,733</b>	<b>87.2%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	110	\$2,328,825	\$2,725,817	\$21,171	\$24,780	85.4%
Hispanic	39	\$333,611	\$376,818	\$8,554	\$9,662	88.5%
Black/African American	7	\$533,848	\$595,207	\$76,264	\$85,030	89.7%
American Indian or Alaska Native	1	\$292,000	\$292,000	\$292,000	\$292,000	100.0%
Asian	18	\$367,722	\$409,786	\$20,429	\$22,766	89.7%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	10	\$294,960	\$300,198	\$29,496	\$30,020	98.3%
<b>Totals:</b>	<b>186</b>	<b>\$4,150,966</b>	<b>\$4,699,826</b>	<b>\$22,317</b>	<b>\$25,268</b>	<b>88.3%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	4	\$7,888	\$14,222	\$1,972	\$3,556	55.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$235	\$2,740	\$235	\$2,740	8.6%
<b>Totals:</b>	<b>5</b>	<b>\$8,122</b>	<b>\$16,963</b>	<b>\$1,624</b>	<b>\$3,393</b>	<b>47.9%</b>

**For age 3 years to 21 years, inclusive**

White	8	\$6,353	\$7,058	\$794	\$882	90.0%
Hispanic	10	\$0	\$0	\$0	\$0	-
Black/African American	1	\$413,365	\$467,825	\$413,365	\$467,825	88.4%
American Indian or Alaska Native	0					
Asian	7	\$181,315	\$198,761	\$25,902	\$28,394	91.2%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	6	\$2,725	\$4,282	\$454	\$714	63.6%
<b>Totals:</b>	<b>33</b>	<b>\$603,757</b>	<b>\$677,927</b>	<b>\$18,296</b>	<b>\$20,543</b>	<b>89.1%</b>

**For age 22 years and older**

White	102	\$2,322,472	\$2,718,759	\$22,769	\$26,655	85.4%
Hispanic	25	\$325,724	\$362,596	\$13,029	\$14,504	89.8%
Black/African American	6	\$120,484	\$127,382	\$20,081	\$21,230	94.6%
American Indian or Alaska Native	1	\$292,000	\$292,000	\$292,000	\$292,000	100.0%
Asian	11	\$186,407	\$211,024	\$16,946	\$19,184	88.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$292,000	\$293,176	\$97,333	\$97,725	99.6%
<b>Totals:</b>	<b>148</b>	<b>\$3,539,086</b>	<b>\$4,004,937</b>	<b>\$23,913</b>	<b>\$27,060</b>	<b>88.4%</b>



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	12	\$839,534	\$991,061	\$69,961	\$82,588	84.7%
Hispanic	3	\$403,860	\$441,490	\$134,620	\$147,163	91.5%
Black/African American	3	\$5,009	\$18,097	\$1,670	\$6,032	27.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>20</b>	<b>\$1,248,404</b>	<b>\$1,450,648</b>	<b>\$62,420</b>	<b>\$72,532</b>	<b>86.1%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	1	\$287,933	\$310,548	\$287,933	\$310,548	92.7%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>2</b>	<b>\$287,933</b>	<b>\$310,548</b>	<b>\$143,967</b>	<b>\$155,274</b>	<b>92.7%</b>

**For age 22 years and older**

White	12	\$839,534	\$991,061	\$69,961	\$82,588	84.7%
Hispanic	2	\$115,927	\$130,942	\$57,963	\$65,471	88.5%
Black/African American	2	\$5,009	\$18,097	\$2,505	\$9,049	27.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>18</b>	<b>\$960,470</b>	<b>\$1,140,100</b>	<b>\$53,359</b>	<b>\$63,339</b>	<b>84.2%</b>

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	12,098	\$97,046,481	\$141,834,599	\$8,022	\$11,724	68.4%
Spanish	3,877	\$26,479,499	\$38,555,643	\$6,830	\$9,945	68.7%
Asian & Pacific Islander Languages	1,204	\$11,125,653	\$15,100,098	\$9,241	\$12,542	73.7%
Other Indo-European Languages	42	\$527,850	\$756,507	\$12,568	\$18,012	69.8%
Other Languages	23	\$221,273	\$285,492	\$9,621	\$12,413	77.5%
<b>Totals:</b>	<b>17,244</b>	<b>\$135,400,757</b>	<b>\$196,532,338</b>	<b>\$7,852</b>	<b>\$11,397</b>	<b>68.9%</b>

**For Birth to age 2 years, inclusive**

English	3,472	\$15,612,453	\$24,311,806	\$4,497	\$7,002	64.2%
Spanish	875	\$2,978,458	\$4,723,065	\$3,404	\$5,398	63.1%
Asian & Pacific Islander Languages	244	\$1,705,024	\$2,437,522	\$6,988	\$9,990	69.9%
Other Indo-European Languages	5	\$25,969	\$40,243	\$5,194	\$8,049	64.5%
Other Languages	3	\$3,664	\$5,202	\$1,221	\$1,734	70.4%
<b>Totals:</b>	<b>4,599</b>	<b>\$20,325,568</b>	<b>\$31,517,839</b>	<b>\$4,420</b>	<b>\$6,853</b>	<b>64.5%</b>

**For age 3 years to 21 years, inclusive**

English	5,836	\$44,951,484	\$69,009,289	\$7,702	\$11,825	65.1%
Spanish	2,088	\$13,859,851	\$20,649,414	\$6,638	\$9,890	67.1%
Asian & Pacific Islander Languages	483	\$4,821,336	\$6,616,158	\$9,982	\$13,698	72.9%
Other Indo-European Languages	18	\$243,807	\$388,295	\$13,545	\$21,572	62.8%
Other Languages	5	\$8,556	\$11,009	\$1,711	\$2,202	77.7%
<b>Totals:</b>	<b>8,430</b>	<b>\$63,885,035</b>	<b>\$96,674,166</b>	<b>\$7,578</b>	<b>\$11,468</b>	<b>66.1%</b>

**For age 22 years and older**

English	2,790	\$36,482,544	\$48,513,504	\$13,076	\$17,388	75.2%
Spanish	914	\$9,641,190	\$13,183,163	\$10,548	\$14,424	73.1%
Asian & Pacific Islander Languages	477	\$4,599,294	\$6,046,418	\$9,642	\$12,676	76.1%
Other Indo-European Languages	19	\$258,074	\$327,969	\$13,583	\$17,262	78.7%
Other Languages	15	\$209,054	\$269,280	\$13,937	\$17,952	77.6%
<b>Totals:</b>	<b>4,215</b>	<b>\$51,190,155</b>	<b>\$68,340,334</b>	<b>\$12,145</b>	<b>\$16,214</b>	<b>74.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,222	\$40,545,654	\$46,298,391	\$33,180	\$37,887	87.6%
Spanish	55	\$1,355,300	\$1,628,402	\$24,642	\$29,607	83.2%
Asian & Pacific Islander Languages	27	\$834,474	\$927,277	\$30,906	\$34,344	90.0%
Other Indo-European Languages	4	\$184,415	\$185,885	\$46,104	\$46,471	99.2%
Other Languages	9	\$359,424	\$424,248	\$39,936	\$47,139	84.7%
<b>Totals:</b>	<b>1,317</b>	<b>\$43,279,267</b>	<b>\$49,464,202</b>	<b>\$32,862</b>	<b>\$37,558</b>	<b>87.5%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	39	\$1,876,553	\$2,001,898	\$48,117	\$51,331	93.7%
Spanish	2	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	1	\$3,976	\$7,000	\$3,976	\$7,000	56.8%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>42</b>	<b>\$1,880,529</b>	<b>\$2,008,898</b>	<b>\$44,775</b>	<b>\$47,831</b>	<b>93.6%</b>

**For age 22 years and older**

English	1,183	\$38,669,101	\$44,296,493	\$32,687	\$37,444	87.3%
Spanish	53	\$1,355,300	\$1,628,402	\$25,572	\$30,725	83.2%
Asian & Pacific Islander Languages	26	\$830,498	\$920,277	\$31,942	\$35,395	90.2%
Other Indo-European Languages	4	\$184,415	\$185,885	\$46,104	\$46,471	99.2%
Other Languages	9	\$359,424	\$424,248	\$39,936	\$47,139	84.7%
<b>Totals:</b>	<b>1,275</b>	<b>\$41,398,738</b>	<b>\$47,455,304</b>	<b>\$32,470</b>	<b>\$37,220</b>	<b>87.2%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	58	\$412,436	\$494,701	\$7,111	\$8,529	83.4%
Spanish	6	\$9,779	\$35,580	\$1,630	\$5,930	27.5%
Asian & Pacific Islander Languages	1	\$826	\$826	\$826	\$826	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>65</b>	<b>\$423,041</b>	<b>\$531,107</b>	<b>\$6,508</b>	<b>\$8,171</b>	<b>79.7%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	2	\$122,191	\$142,810	\$61,095	\$71,405	85.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>2</b>	<b>\$122,191</b>	<b>\$142,810</b>	<b>\$61,095</b>	<b>\$71,405</b>	<b>85.6%</b>

**For age 22 years and older**

English	56	\$290,245	\$351,891	\$5,183	\$6,284	82.5%
Spanish	6	\$9,779	\$35,580	\$1,630	\$5,930	27.5%
Asian & Pacific Islander Languages	1	\$826	\$826	\$826	\$826	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>63</b>	<b>\$300,850</b>	<b>\$388,297</b>	<b>\$4,775</b>	<b>\$6,163</b>	<b>77.5%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,234	\$83,265,498	\$95,410,402	\$37,272	\$42,708	87.3%
Spanish	143	\$6,379,578	\$7,053,856	\$44,612	\$49,328	90.4%
Asian & Pacific Islander Languages	70	\$2,779,932	\$3,120,437	\$39,713	\$44,578	89.1%
Other Indo-European Languages	6	\$244,319	\$276,669	\$40,720	\$46,112	88.3%
Other Languages	8	\$474,163	\$525,115	\$59,270	\$65,639	90.3%
<b>Totals:</b>	2,461	\$93,143,490	\$106,386,479	\$37,848	\$43,229	87.6%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	162	\$5,544,653	\$6,008,208	\$34,226	\$37,088	92.3%
Spanish	20	\$629,887	\$648,574	\$31,494	\$32,429	97.1%
Asian & Pacific Islander Languages	6	\$263,812	\$306,211	\$43,969	\$51,035	86.2%
Other Indo-European Languages	0					
Other Languages	2	\$101,528	\$106,224	\$50,764	\$53,112	95.6%
<b>Totals:</b>	190	\$6,539,880	\$7,069,216	\$34,420	\$37,206	92.5%

**For age 22 years and older**

English	2,072	\$77,720,844	\$89,402,195	\$37,510	\$43,148	86.9%
Spanish	123	\$5,749,691	\$6,405,282	\$46,745	\$52,075	89.8%
Asian & Pacific Islander Languages	64	\$2,516,120	\$2,814,227	\$39,314	\$43,972	89.4%
Other Indo-European Languages	6	\$244,319	\$276,669	\$40,720	\$46,112	88.3%
Other Languages	6	\$372,635	\$418,891	\$62,106	\$69,815	89.0%
<b>Totals:</b>	2,271	\$86,603,609	\$99,317,263	\$38,135	\$43,733	87.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	157	\$3,836,246	\$4,368,296	\$24,435	\$27,824	87.8%
Spanish	18	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	8	\$138,836	\$155,646	\$17,354	\$19,456	89.2%
Other Indo-European Languages	2	\$0	\$0	\$0	\$0	-
Other Languages	1	\$175,884	\$175,884	\$175,884	\$175,884	100.0%
<b>Totals:</b>	<b>186</b>	<b>\$4,150,966</b>	<b>\$4,699,826</b>	<b>\$22,317</b>	<b>\$25,268</b>	<b>88.3%</b>

**For Birth to age 2 years, inclusive**

English	5	\$8,122	\$16,963	\$1,624	\$3,393	47.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>5</b>	<b>\$8,122</b>	<b>\$16,963</b>	<b>\$1,624</b>	<b>\$3,393</b>	<b>47.9%</b>

**For age 3 years to 21 years, inclusive**

English	24	\$603,757	\$677,927	\$25,157	\$28,247	89.1%
Spanish	8	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>33</b>	<b>\$603,757</b>	<b>\$677,927</b>	<b>\$18,296</b>	<b>\$20,543</b>	<b>89.1%</b>

**For age 22 years and older**

English	128	\$3,224,367	\$3,673,407	\$25,190	\$28,698	87.8%
Spanish	10	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	7	\$138,836	\$155,646	\$19,834	\$22,235	89.2%
Other Indo-European Languages	2	\$0	\$0	\$0	\$0	-
Other Languages	1	\$175,884	\$175,884	\$175,884	\$175,884	100.0%
<b>Totals:</b>	<b>148</b>	<b>\$3,539,086</b>	<b>\$4,004,937</b>	<b>\$23,913</b>	<b>\$27,060</b>	<b>88.4%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	18	\$1,144,578	\$1,332,495	\$63,588	\$74,027	85.9%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$103,826	\$118,153	\$51,913	\$59,077	87.9%
<b>Totals:</b>	20	\$1,248,404	\$1,450,648	\$62,420	\$72,532	86.1%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	2	\$287,933	\$310,548	\$143,967	\$155,274	92.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	2	\$287,933	\$310,548	\$143,967	\$155,274	92.7%

**For age 22 years and older**

English	16	\$856,644	\$1,021,947	\$53,540	\$63,872	83.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$103,826	\$118,153	\$51,913	\$59,077	87.9%
<b>Totals:</b>	18	\$960,470	\$1,140,100	\$53,359	\$63,339	84.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
for Consumers Living at Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	2,776	\$25,156,414	\$35,256,324	\$9,062	\$12,700	71.4%
Black/African-American	278	\$1,854,601	\$2,890,515	\$6,671	\$10,398	64.2%
Filipino	309	\$2,461,295	\$3,448,576	\$7,965	\$11,160	71.4%
Hispanic	6,345	\$41,614,502	\$61,675,337	\$6,559	\$9,720	67.5%
Native American	21	\$177,339	\$253,019	\$8,445	\$12,049	70.1%
Other Ethnicity or Race	2,700	\$19,325,236	\$29,120,865	\$7,157	\$10,786	66.4%
Polynesian	11	\$62,422	\$82,885	\$5,675	\$7,535	75.3%
White	4,726	\$41,378,154	\$60,044,684	\$8,755	\$12,705	68.9%
<b>Totals:</b>	<b>17,166</b>	<b>\$132,029,962</b>	<b>\$192,772,205</b>	<b>\$7,691</b>	<b>\$11,230</b>	<b>68.5%</b>

**For Birth to age 2 years, inclusive**

Asian	789	\$4,975,701	\$7,251,521	\$6,306	\$9,191	68.6%
Black/African-American	53	\$166,004	\$294,501	\$3,132	\$5,557	56.4%
Filipino	59	\$404,012	\$602,894	\$6,848	\$10,219	67.0%
Hispanic	1,722	\$6,238,769	\$9,979,183	\$3,623	\$5,795	62.5%
Native American	2	\$5,139	\$7,637	\$2,570	\$3,819	67.3%
Other Ethnicity or Race	979	\$4,418,791	\$6,810,388	\$4,514	\$6,956	64.9%
Polynesian	5	\$16,484	\$25,716	\$3,297	\$5,143	64.1%
White	990	\$4,100,669	\$6,545,999	\$4,142	\$6,612	62.6%
<b>Totals:</b>	<b>4,599</b>	<b>\$20,325,568</b>	<b>\$31,517,839</b>	<b>\$4,420</b>	<b>\$6,853</b>	<b>64.5%</b>

**For age 3 years to 21 years, inclusive**

Asian	1,314	\$13,036,071	\$18,575,681	\$9,921	\$14,137	70.2%
Black/African-American	143	\$916,333	\$1,553,335	\$6,408	\$10,862	59.0%
Filipino	155	\$854,203	\$1,284,156	\$5,511	\$8,285	66.5%
Hispanic	3,242	\$21,144,438	\$32,057,503	\$6,522	\$9,888	66.0%
Native American	13	\$99,357	\$146,468	\$7,643	\$11,267	67.8%
Other Ethnicity or Race	1,369	\$10,769,062	\$16,702,725	\$7,866	\$12,201	64.5%
Polynesian	5	\$26,880	\$34,984	\$5,376	\$6,997	76.8%
White	2,186	\$16,951,976	\$26,225,358	\$7,755	\$11,997	64.6%
<b>Totals:</b>	<b>8,427</b>	<b>\$63,798,320</b>	<b>\$96,580,211</b>	<b>\$7,571</b>	<b>\$11,461</b>	<b>66.1%</b>

**For age 22 years and older**

Asian	673	\$7,144,642	\$9,429,122	\$10,616	\$14,011	75.8%
Black/African-American	82	\$772,264	\$1,042,678	\$9,418	\$12,716	74.1%
Filipino	95	\$1,203,080	\$1,561,526	\$12,664	\$16,437	77.0%
Hispanic	1,381	\$14,231,295	\$19,638,651	\$10,305	\$14,221	72.5%
Native American	6	\$72,842	\$98,914	\$12,140	\$16,486	73.6%
Other Ethnicity or Race	352	\$4,137,383	\$5,607,751	\$11,754	\$15,931	73.8%
Polynesian	1	\$19,058	\$22,185	\$19,058	\$22,185	85.9%
White	1,550	\$20,325,509	\$27,273,327	\$13,113	\$17,596	74.5%
<b>Totals:</b>	<b>4,140</b>	<b>\$47,906,075</b>	<b>\$64,674,155</b>	<b>\$11,572</b>	<b>\$15,622</b>	<b>74.1%</b>



**Total Annual Expenditures and Authorized Services  
for Consumers Living Out of Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	240	\$9,058,910	\$10,202,627	\$37,745	\$42,511	88.8%
Black/African-American	121	\$4,502,501	\$5,160,487	\$37,211	\$42,649	87.2%
Filipino	51	\$1,998,357	\$2,199,796	\$39,183	\$43,133	90.8%
Hispanic	595	\$19,648,842	\$22,384,478	\$33,023	\$37,621	87.8%
Native American	10	\$725,504	\$747,503	\$72,550	\$74,750	97.1%
Other Ethnicity or Race	276	\$10,104,916	\$10,966,639	\$36,612	\$39,734	92.1%
Polynesian	6	\$94,904	\$116,254	\$15,817	\$19,376	81.6%
White	2,828	\$99,482,027	\$114,514,612	\$35,178	\$40,493	86.9%
<b>Totals:</b>	<b>4,127</b>	<b>\$145,615,962</b>	<b>\$166,292,396</b>	<b>\$35,284</b>	<b>\$40,294</b>	<b>87.6%</b>

**For Birth to age 2 years, inclusive**

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	4	\$7,888	\$14,222	\$1,972	\$3,556	55.5%
Native American	0					
Other Ethnicity or Race	1	\$235	\$2,740	\$235	\$2,740	8.6%
Polynesian	0					
White	0					
<b>Totals:</b>	<b>5</b>	<b>\$8,122</b>	<b>\$16,963</b>	<b>\$1,624</b>	<b>\$3,393</b>	<b>47.9%</b>

**For age 3 years to 21 years, inclusive**

Asian	26	\$837,826	\$924,494	\$32,224	\$35,557	90.6%
Black/African-American	14	\$1,015,325	\$1,111,258	\$72,523	\$79,376	91.4%
Filipino	6	\$209,398	\$223,067	\$34,900	\$37,178	93.9%
Hispanic	71	\$1,813,846	\$1,892,263	\$25,547	\$26,652	95.9%
Native American	1	\$54,068	\$55,675	\$54,068	\$55,675	97.1%
Other Ethnicity or Race	30	\$1,026,261	\$1,096,303	\$34,209	\$36,543	93.6%
Polynesian	1	\$0	\$0	\$0	\$0	-
White	123	\$4,564,282	\$5,000,292	\$37,108	\$40,653	91.3%
<b>Totals:</b>	<b>272</b>	<b>\$9,521,006</b>	<b>\$10,303,352</b>	<b>\$35,004</b>	<b>\$37,880</b>	<b>92.4%</b>

**For age 22 years and older**

Asian	214	\$8,221,084	\$9,278,133	\$38,416	\$43,356	88.6%
Black/African-American	107	\$3,487,176	\$4,049,228	\$32,590	\$37,843	86.1%
Filipino	45	\$1,788,959	\$1,976,729	\$39,755	\$43,927	90.5%
Hispanic	520	\$17,827,109	\$20,477,992	\$34,283	\$39,381	87.1%
Native American	9	\$671,436	\$691,828	\$74,604	\$76,870	97.1%
Other Ethnicity or Race	245	\$9,078,420	\$9,867,597	\$37,055	\$40,276	92.0%
Polynesian	5	\$94,904	\$116,254	\$18,981	\$23,251	81.6%
White	2,705	\$94,917,745	\$109,514,319	\$35,090	\$40,486	86.7%
<b>Totals:</b>	<b>3,850</b>	<b>\$136,086,834</b>	<b>\$155,972,081</b>	<b>\$35,347</b>	<b>\$40,512</b>	<b>87.3%</b>