

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	3,068	\$34,829,396	\$46,812,926	\$11,352	\$15,258	74.4%
Black/African-American	418	\$7,189,666	\$9,214,820	\$17,200	\$22,045	78.0%
Filipino	401	\$4,734,736	\$6,112,263	\$11,807	\$15,243	77.5%
Hispanic	7,299	\$64,347,348	\$88,121,128	\$8,816	\$12,073	73.0%
Native American	35	\$840,529	\$972,128	\$24,015	\$27,775	86.5%
Other Ethnicity or Race	3,131	\$31,303,176	\$43,315,708	\$9,998	\$13,834	72.3%
Polynesian	22	\$193,726	\$271,885	\$8,806	\$12,358	71.3%
White	7,647	\$149,224,287	\$182,754,338	\$19,514	\$23,899	81.7%
Totals:	22,021	\$292,662,863	\$377,575,195	\$13,290	\$17,146	77.5%

For Birth to age 2 years, inclusive

Asian	719	\$4,177,909	\$6,297,111	\$5,811	\$8,758	66.3%
Black/African-American	56	\$351,945	\$564,963	\$6,285	\$10,089	62.3%
Filipino	62	\$296,539	\$489,944	\$4,783	\$7,902	60.5%
Hispanic	1,819	\$6,399,731	\$10,459,545	\$3,518	\$5,750	61.2%
Native American	7	\$16,182	\$34,855	\$2,312	\$4,979	46.4%
Other Ethnicity or Race	993	\$4,548,087	\$7,309,267	\$4,580	\$7,361	62.2%
Polynesian	7	\$21,182	\$38,154	\$3,026	\$5,451	55.5%
White	1,001	\$3,905,056	\$6,406,818	\$3,901	\$6,400	61.0%
Totals:	4,664	\$19,716,632	\$31,600,657	\$4,227	\$6,775	62.4%

For age 3 years to 21 years, inclusive

Asian	1,417	\$13,546,709	\$20,068,764	\$9,560	\$14,163	67.5%
Black/African-American	165	\$2,269,025	\$3,207,943	\$13,752	\$19,442	70.7%
Filipino	196	\$1,281,558	\$1,902,950	\$6,539	\$9,709	67.3%
Hispanic	3,458	\$22,638,618	\$34,444,272	\$6,547	\$9,961	65.7%
Native American	13	\$154,176	\$219,127	\$11,860	\$16,856	70.4%
Other Ethnicity or Race	1,496	\$11,326,510	\$17,953,726	\$7,571	\$12,001	63.1%
Polynesian	8	\$34,158	\$58,155	\$4,270	\$7,269	58.7%
White	2,290	\$22,013,747	\$32,546,533	\$9,613	\$14,212	67.6%
Totals:	9,043	\$73,264,501	\$110,401,470	\$8,102	\$12,209	66.4%

For age 22 years and older

Asian	932	\$17,104,778	\$20,447,051	\$18,353	\$21,939	83.7%
Black/African-American	197	\$4,568,696	\$5,441,913	\$23,191	\$27,624	84.0%
Filipino	143	\$3,156,639	\$3,719,368	\$22,074	\$26,010	84.9%
Hispanic	2,022	\$35,309,000	\$43,217,311	\$17,462	\$21,374	81.7%
Native American	15	\$670,171	\$718,146	\$44,678	\$47,876	93.3%
Other Ethnicity or Race	642	\$15,428,579	\$18,052,715	\$24,032	\$28,119	85.5%
Polynesian	7	\$138,386	\$175,576	\$19,769	\$25,082	78.8%
White	4,356	\$123,305,483	\$143,800,987	\$28,307	\$33,012	85.7%
Totals:	8,314	\$199,681,731	\$235,573,067	\$24,018	\$28,335	84.8%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	25	\$902,203	\$1,010,098	\$36,088	\$40,404	89.3%
Other Sign Language	4	\$54,136	\$56,242	\$13,534	\$14,060	96.3%
English	16,474	\$240,709,076	\$308,039,278	\$14,611	\$18,699	78.1%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	1	\$16,754	\$28,285	\$16,754	\$28,285	59.2%
Portuguese	2	\$51,973	\$68,337	\$25,987	\$34,169	76.1%
Spanish	4,177	\$35,446,150	\$48,314,610	\$8,486	\$11,567	73.4%
Other Latin	0					
Cantonese Chinese	19	\$245,219	\$299,572	\$12,906	\$15,767	81.9%
Mandarin Chinese	45	\$588,367	\$804,654	\$13,075	\$17,881	73.1%
Japanese	6	\$66,728	\$97,501	\$11,121	\$16,250	68.4%
Vietnamese	1,012	\$10,230,200	\$13,468,318	\$10,109	\$13,309	76.0%
Korean	117	\$2,155,912	\$2,701,919	\$18,427	\$23,093	79.8%
Laotian	5	\$26,042	\$30,375	\$5,208	\$6,075	85.7%
Cambodian	17	\$135,605	\$170,267	\$7,977	\$10,016	79.6%
Other Asian	17	\$334,173	\$380,072	\$19,657	\$22,357	87.9%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	7	\$306,119	\$321,828	\$43,731	\$45,975	95.1%
Other Uralic-Slavic Languages	3	\$65,539	\$88,438	\$21,846	\$29,479	74.1%
Samoan	0					
Tagalog	30	\$521,615	\$622,867	\$17,387	\$20,762	83.7%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	1	\$5,780	\$7,502	\$5,780	\$7,502	77.1%
Arabic	30	\$320,181	\$449,193	\$10,673	\$14,973	71.3%
Hebrew	0					
Farsi (Persian)	14	\$231,795	\$324,024	\$16,557	\$23,145	71.5%
Hindi (Northern India)	1	\$3,996	\$7,558	\$3,996	\$7,558	52.9%
Urdu (Pakistan India)	3	\$44,836	\$58,775	\$14,945	\$19,592	76.3%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	9	\$200,465	\$225,481	\$22,274	\$25,053	88.9%
Totals:	22,021	\$292,662,863	\$377,575,195	\$13,290	\$17,146	77.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$20,039	\$30,517	\$5,010	\$7,629	65.7%
Other Sign Language	0					
English	3,620	\$15,811,648	\$25,540,054	\$4,368	\$7,055	61.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	1	\$16,754	\$28,285	\$16,754	\$28,285	59.2%
Portuguese	0					
Spanish	843	\$2,696,950	\$4,263,518	\$3,199	\$5,058	63.3%
Other Latin	0					
Cantonese Chinese	2	\$3,965	\$6,392	\$1,982	\$3,196	62.0%
Mandarin Chinese	8	\$21,101	\$38,803	\$2,638	\$4,850	54.4%
Japanese	2	\$5,282	\$7,490	\$2,641	\$3,745	70.5%
Vietnamese	168	\$1,078,892	\$1,578,770	\$6,422	\$9,397	68.3%
Korean	7	\$29,141	\$40,849	\$4,163	\$5,836	71.3%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	3	\$10,184	\$13,785	\$3,395	\$4,595	73.9%
Hebrew	0					
Farsi (Persian)	3	\$12,922	\$27,945	\$4,307	\$9,315	46.2%
Hindi (Northern India)	1	\$3,996	\$7,558	\$3,996	\$7,558	52.9%
Urdu (Pakistan India)	2	\$5,759	\$16,692	\$2,879	\$8,346	34.5%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	4,664	\$19,716,632	\$31,600,657	\$4,227	\$6,775	62.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$81,633	\$93,315	\$27,211	\$31,105	87.5%
Other Sign Language	0					
English	6,367	\$54,342,305	\$82,286,034	\$8,535	\$12,924	66.0%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$51,973	\$68,337	\$25,987	\$34,169	76.1%
Spanish	2,156	\$14,196,679	\$21,194,938	\$6,585	\$9,831	67.0%
Other Latin	0					
Cantonese Chinese	6	\$9,254	\$36,693	\$1,542	\$6,115	25.2%
Mandarin Chinese	14	\$166,994	\$248,165	\$11,928	\$17,726	67.3%
Japanese	3	\$12,215	\$35,074	\$4,072	\$11,691	34.8%
Vietnamese	406	\$3,500,265	\$5,141,010	\$8,621	\$12,663	68.1%
Korean	50	\$509,037	\$717,602	\$10,181	\$14,352	70.9%
Laotian	1	\$3,507	\$4,343	\$3,507	\$4,343	80.8%
Cambodian	2	\$21,711	\$26,351	\$10,855	\$13,175	82.4%
Other Asian	5	\$84,337	\$100,142	\$16,867	\$20,028	84.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$2,377	\$2,355	\$2,377	\$2,355	100.9%
Other Uralic-Slavic Languages	1	\$13,209	\$30,277	\$13,209	\$30,277	43.6%
Samoan	0					
Tagalog	10	\$107,914	\$130,989	\$10,791	\$13,099	82.4%
Guamanian	0					
Other Pacific Island	0					
Arabic	11	\$126,457	\$206,993	\$11,496	\$18,818	61.1%
Hebrew	0					
Farsi (Persian)	3	\$34,633	\$78,853	\$11,544	\$26,284	43.9%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	9,043	\$73,264,501	\$110,401,470	\$8,102	\$12,209	66.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	18	\$800,531	\$886,266	\$44,474	\$49,237	90.3%
Other Sign Language	4	\$54,136	\$56,242	\$13,534	\$14,060	96.3%
English	6,487	\$170,555,123	\$200,213,191	\$26,292	\$30,864	85.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,178	\$18,552,521	\$22,856,154	\$15,749	\$19,403	81.2%
Other Latin	0					
Cantonese Chinese	11	\$231,999	\$256,487	\$21,091	\$23,317	90.5%
Mandarin Chinese	23	\$400,272	\$517,686	\$17,403	\$22,508	77.3%
Japanese	1	\$49,231	\$54,938	\$49,231	\$54,938	89.6%
Vietnamese	438	\$5,651,044	\$6,748,539	\$12,902	\$15,408	83.7%
Korean	60	\$1,617,734	\$1,943,468	\$26,962	\$32,391	83.2%
Laotian	4	\$22,535	\$26,033	\$5,634	\$6,508	86.6%
Cambodian	15	\$113,894	\$143,916	\$7,593	\$9,594	79.1%
Other Asian	12	\$249,836	\$279,930	\$20,820	\$23,328	89.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	6	\$303,742	\$319,473	\$50,624	\$53,245	95.1%
Other Uralic-Slavic Languages	2	\$52,330	\$58,161	\$26,165	\$29,080	90.0%
Samoan	0					
Tagalog	20	\$413,701	\$491,878	\$20,685	\$24,594	84.1%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	1	\$5,780	\$7,502	\$5,780	\$7,502	77.1%
Arabic	16	\$183,540	\$228,414	\$11,471	\$14,276	80.4%
Hebrew	0					
Farsi (Persian)	8	\$184,240	\$217,227	\$23,030	\$27,153	84.8%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$39,078	\$42,082	\$39,078	\$42,082	92.9%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	8	\$200,465	\$225,481	\$25,058	\$28,185	88.9%
Totals:	8,314	\$199,681,731	\$235,573,067	\$24,018	\$28,335	84.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$902,203	\$1,010,098	89.3%	\$20,039	\$30,517	65.7%	\$81,633	\$93,315	87.5%	\$800,531	\$886,266	90.3%
Other Sign Language	\$54,136	\$56,242	96.3%							\$54,136	\$56,242	96.3%
English	\$240,709,076	\$308,039,278	78.1%	\$15,811,648	\$25,540,054	61.9%	\$54,342,305	\$82,286,034	66.0%	\$170,555,123	\$200,213,191	85.2%
Armenian	\$0	\$0	-				\$0	\$0	-			
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian	\$16,754	\$28,285	59.2%	\$16,754	\$28,285	59.2%						
Portuguese	\$51,973	\$68,337	76.1%				\$51,973	\$68,337	76.1%			
Spanish	\$35,446,150	\$48,314,610	73.4%	\$2,696,950	\$4,263,518	63.3%	\$14,196,679	\$21,194,938	67.0%	\$18,552,521	\$22,856,154	81.2%
Other Latin												
Cantonese Chinese	\$245,219	\$299,572	81.9%	\$3,965	\$6,392	62.0%	\$9,254	\$36,693	25.2%	\$231,999	\$256,487	90.5%
Mandarin Chinese	\$588,367	\$804,654	73.1%	\$21,101	\$38,803	54.4%	\$166,994	\$248,165	67.3%	\$400,272	\$517,686	77.3%
Japanese	\$66,728	\$97,501	68.4%	\$5,282	\$7,490	70.5%	\$12,215	\$35,074	34.8%	\$49,231	\$54,938	89.6%
Vietnamese	\$10,230,200	\$13,468,318	76.0%	\$1,078,892	\$1,578,770	68.3%	\$3,500,265	\$5,141,010	68.1%	\$5,651,044	\$6,748,539	83.7%
Korean	\$2,155,912	\$2,701,919	79.8%	\$29,141	\$40,849	71.3%	\$509,037	\$717,602	70.9%	\$1,617,734	\$1,943,468	83.2%
Laotian	\$26,042	\$30,375	85.7%				\$3,507	\$4,343	80.8%	\$22,535	\$26,033	86.6%
Cambodian	\$135,605	\$170,267	79.6%				\$21,711	\$26,351	82.4%	\$113,894	\$143,916	79.1%
Other Asian	\$334,173	\$380,072	87.9%				\$84,337	\$100,142	84.2%	\$249,836	\$279,930	89.2%
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian	\$306,119	\$321,828	95.1%				\$2,377	\$2,355	100.9%	\$303,742	\$319,473	95.1%
Other Uralic-Slavic Languages	\$65,539	\$88,438	74.1%				\$13,209	\$30,277	43.6%	\$52,330	\$58,161	90.0%

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$521,615	\$622,867	83.7%				\$107,914	\$130,989	82.4%	\$413,701	\$491,878	84.1%
Guamanian	\$0	\$0	-							\$0	\$0	-
Other Pacific Island	\$5,780	\$7,502	77.1%							\$5,780	\$7,502	77.1%
Arabic	\$320,181	\$449,193	71.3%	\$10,184	\$13,785	73.9%	\$126,457	\$206,993	61.1%	\$183,540	\$228,414	80.4%
Hebrew												
Farsi (Persian)	\$231,795	\$324,024	71.5%	\$12,922	\$27,945	46.2%	\$34,633	\$78,853	43.9%	\$184,240	\$217,227	84.8%
Hindi (Northern India)	\$3,996	\$7,558	52.9%	\$3,996	\$7,558	52.9%						
Urdu (Pakistan India)	\$44,836	\$58,775	76.3%	\$5,759	\$16,692	34.5%				\$39,078	\$42,082	92.9%
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages	\$200,465	\$225,481	88.9%				\$0	\$0	-	\$200,465	\$225,481	88.9%
Totals:	\$292,662,863	\$377,575,195	77.5%	\$19,716,632	\$31,600,657	62.4%	\$73,264,501	\$110,401,470	66.4%	\$199,681,731	\$235,573,067	84.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	8	\$925,548	\$1,072,199	\$115,694	\$134,025	86.3%
Home of Parent or Guardian	17,704	\$136,633,751	\$201,823,122	\$7,718	\$11,400	67.7%
Independent Living or Supported Living	1,324	\$45,911,669	\$52,738,190	\$34,676	\$39,832	87.1%
Developmental Center/State Hospital	57	\$205,611	\$268,864	\$3,607	\$4,717	76.5%
Correctional Institution	6	\$95,336	\$107,864	\$15,889	\$17,977	88.4%
Community Care Facility (CCF)	1,646	\$83,069,949	\$90,425,559	\$50,468	\$54,937	91.9%
ICF Facility & Continuous Nursing	811	\$17,028,083	\$20,995,459	\$20,996	\$25,888	81.1%
Skilled Nursing Facility (SNF)	114	\$1,014,345	\$1,396,401	\$8,898	\$12,249	72.6%
Foster Home, Children	190	\$429,170	\$746,243	\$2,259	\$3,928	57.5%
Family Home, Adults	81	\$3,361,015	\$3,721,006	\$41,494	\$45,938	90.3%
Psychiatric Treatment Facility	3	\$250,375	\$263,750	\$83,458	\$87,917	94.9%
Rehabilitation Center	4	\$424,865	\$433,832	\$106,216	\$108,458	97.9%
Acute General Hospital	10	\$2,041,789	\$2,217,202	\$204,179	\$221,720	92.1%
Sub-Acute	49	\$1,188,593	\$1,237,810	\$24,257	\$25,261	96.0%
Community Treatment Facility	2	\$11,052	\$23,820	\$5,526	\$11,910	46.4%
Hospice	0					
Transient/Homeless	11	\$52,317	\$84,478	\$4,756	\$7,680	61.9%
Other	1	\$19,396	\$19,396	\$19,396	\$19,396	100.0%
Totals:	22,021	\$292,662,863	\$377,575,195	\$13,290	\$17,146	77.5%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	4,506	\$19,375,832	\$31,020,418	\$4,300	\$6,884	62.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$391	\$1,094	\$391	\$1,094	35.8%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	154	\$337,450	\$574,474	\$2,191	\$3,730	58.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	3	\$2,958	\$4,671	\$986	\$1,557	63.3%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4,664	\$19,716,632	\$31,600,657	\$4,227	\$6,775	62.4%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$124,468	\$175,076	\$62,234	\$87,538	71.1%
Home of Parent or Guardian	8,743	\$62,353,230	\$98,399,275	\$7,132	\$11,255	63.4%
Independent Living or Supported Living	41	\$2,044,312	\$2,474,373	\$49,861	\$60,351	82.6%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	144	\$7,479,413	\$7,890,185	\$51,940	\$54,793	94.8%
ICF Facility & Continuous Nursing	36	\$52,777	\$73,922	\$1,466	\$2,053	71.4%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	36	\$91,720	\$171,769	\$2,548	\$4,771	53.4%
Family Home, Adults	4	\$92,950	\$96,028	\$23,237	\$24,007	96.8%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	-
Rehabilitation Center	0					
Acute General Hospital	4	\$1,013,290	\$1,095,652	\$253,323	\$273,913	92.5%
Sub-Acute	29	\$1,290	\$1,372	\$44	\$47	94.0%
Community Treatment Facility	2	\$11,052	\$23,820	\$5,526	\$11,910	46.4%
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	9,043	\$73,264,501	\$110,401,470	\$8,102	\$12,209	66.4%

For age 22 years and older

Out-of-State	6	\$801,081	\$897,123	\$133,513	\$149,521	89.3%
Home of Parent or Guardian	4,455	\$54,904,689	\$72,403,429	\$12,324	\$16,252	75.8%
Independent Living or Supported Living	1,283	\$43,867,357	\$50,263,818	\$34,191	\$39,177	87.3%
Developmental Center/State Hospital	57	\$205,611	\$268,864	\$3,607	\$4,717	76.5%
Correctional Institution	6	\$95,336	\$107,864	\$15,889	\$17,977	88.4%
Community Care Facility (CCF)	1,501	\$75,590,145	\$82,534,279	\$50,360	\$54,986	91.6%
ICF Facility & Continuous Nursing	775	\$16,975,306	\$20,921,537	\$21,904	\$26,996	81.1%
Skilled Nursing Facility (SNF)	113	\$1,014,345	\$1,396,401	\$8,977	\$12,358	72.6%
Foster Home, Children	0					
Family Home, Adults	77	\$3,268,065	\$3,624,978	\$42,442	\$47,078	90.2%
Psychiatric Treatment Facility	2	\$250,375	\$263,750	\$125,187	\$131,875	94.9%
Rehabilitation Center	4	\$424,865	\$433,832	\$106,216	\$108,458	97.9%
Acute General Hospital	6	\$1,028,499	\$1,121,550	\$171,417	\$186,925	91.7%
Sub-Acute	17	\$1,184,344	\$1,231,767	\$69,667	\$72,457	96.1%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	11	\$52,317	\$84,478	\$4,756	\$7,680	61.9%
Other	1	\$19,396	\$19,396	\$19,396	\$19,396	100.0%
Totals:	8,314	\$199,681,731	\$235,573,067	\$24,018	\$28,335	84.8%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,716	\$86,781,522	\$114,942,893	\$15,182	\$20,109	75.5%
Intellectual Disability	9,733	\$163,754,931	\$203,333,422	\$16,825	\$20,891	80.5%
Cerebral Palsy	610	\$11,751,365	\$14,069,175	\$19,265	\$23,064	83.5%
Epilepsy	196	\$3,538,525	\$4,391,878	\$18,054	\$22,408	80.6%
Category 5	663	\$8,761,666	\$11,845,631	\$13,215	\$17,867	74.0%
Other	5,103	\$18,074,853	\$28,992,196	\$3,542	\$5,681	62.3%
Totals:	22,021	\$292,662,863	\$377,575,195	\$13,290	\$17,146	77.5%

For Birth to age 2 years, inclusive

Autism	142	\$2,457,749	\$3,685,769	\$17,308	\$25,956	66.7%
Intellectual Disability	90	\$809,150	\$1,430,092	\$8,991	\$15,890	56.6%
Cerebral Palsy	10	\$48,626	\$89,788	\$4,863	\$8,979	54.2%
Epilepsy	1	\$3,130	\$4,238	\$3,130	\$4,238	73.8%
Category 5	39	\$370,703	\$717,292	\$9,505	\$18,392	51.7%
Other	4,382	\$16,027,273	\$25,673,477	\$3,658	\$5,859	62.4%
Totals:	4,664	\$19,716,632	\$31,600,657	\$4,227	\$6,775	62.4%

For age 3 years to 21 years, inclusive

Autism	4,276	\$43,305,593	\$64,191,368	\$10,128	\$15,012	67.5%
Intellectual Disability	3,422	\$22,973,257	\$35,230,468	\$6,713	\$10,295	65.2%
Cerebral Palsy	246	\$1,634,705	\$2,491,992	\$6,645	\$10,130	65.6%
Epilepsy	75	\$686,514	\$1,013,274	\$9,154	\$13,510	67.8%
Category 5	321	\$2,691,576	\$4,271,460	\$8,385	\$13,307	63.0%
Other	703	\$1,972,856	\$3,202,907	\$2,806	\$4,556	61.6%
Totals:	9,043	\$73,264,501	\$110,401,470	\$8,102	\$12,209	66.4%

For age 22 years and older

Autism	1,298	\$41,018,181	\$47,065,755	\$31,601	\$36,260	87.2%
Intellectual Disability	6,221	\$139,972,523	\$166,672,861	\$22,500	\$26,792	84.0%
Cerebral Palsy	354	\$10,068,034	\$11,487,395	\$28,441	\$32,450	87.6%
Epilepsy	120	\$2,848,882	\$3,374,365	\$23,741	\$28,120	84.4%
Category 5	303	\$5,699,387	\$6,856,879	\$18,810	\$22,630	83.1%
Other	18	\$74,725	\$115,812	\$4,151	\$6,434	64.5%
Totals:	8,314	\$199,681,731	\$235,573,067	\$24,018	\$28,335	84.8%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,277	\$33,087,851	\$49,037,637	\$10,097	\$14,964	67.5%
Autism & Intellectual Disability	1,909	\$37,519,764	\$47,111,739	\$19,654	\$24,679	79.6%
Autism & Intellectual Disability & Cerebral Palsy	46	\$1,079,669	\$1,261,325	\$23,471	\$27,420	85.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	\$1,178,969	\$1,334,494	\$40,654	\$46,017	88.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$278,513	\$329,938	\$92,838	\$109,979	84.4%
Autism & Intellectual Disability	228	\$9,811,217	\$11,234,999	\$43,032	\$49,276	87.3%
Autism & Intellectual Disability & Category 5	8	\$210,598	\$224,789	\$26,325	\$28,099	93.7%
Autism & Cerebral Palsy	26	\$228,496	\$313,404	\$8,788	\$12,054	72.9%
Autism & Cerebral Palsy & Epilepsy	10	\$308,778	\$513,134	\$30,878	\$51,313	60.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,146	\$5,941	\$2,146	\$5,941	36.1%
Autism & Cerebral Palsy & Category 5	4	\$91,364	\$106,485	\$22,841	\$26,621	85.8%
Autism & Epilepsy & Category 5	5	\$65,884	\$82,930	\$13,177	\$16,586	79.4%
Autism & Epilepsy	107	\$2,185,430	\$2,440,242	\$20,425	\$22,806	89.6%
Autism & Category 5	63	\$732,843	\$945,836	\$11,632	\$15,013	77.5%
Intellectual Disability	6,278	\$95,432,896	\$120,099,110	\$15,201	\$19,130	79.5%
Intellectual Disability & Cerebral Palsy	1,104	\$19,356,346	\$23,690,220	\$17,533	\$21,459	81.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,101	\$20,867,466	\$25,530,527	\$18,953	\$23,188	81.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	18	\$274,927	\$335,384	\$15,274	\$18,632	82.0%
Intellectual Disability & Cerebral Palsy & Category 5	14	\$325,260	\$365,693	\$23,233	\$26,121	88.9%
Intellectual Disability & Epilepsy & Category 5	23	\$563,105	\$683,427	\$24,483	\$29,714	82.4%
Intellectual Disability & Epilepsy	1,107	\$25,106,973	\$30,449,857	\$22,680	\$27,507	82.5%
Intellectual Disability & Category 5	88	\$1,827,958	\$2,179,202	\$20,772	\$24,764	83.9%
Cerebral Palsy	379	\$7,607,433	\$8,964,861	\$20,072	\$23,654	84.9%
Cerebral Palsy & Epilepsy	122	\$2,421,519	\$2,952,229	\$19,849	\$24,199	82.0%
Cerebral Palsy & Epilepsy & Category 5	40	\$744,716	\$863,808	\$18,618	\$21,595	86.2%
Cerebral Palsy & Category 5	69	\$977,697	\$1,288,278	\$14,170	\$18,671	75.9%
Epilepsy & Category 5	54	\$1,119,371	\$1,218,492	\$20,729	\$22,565	91.9%
Epilepsy	142	\$2,419,154	\$3,173,386	\$17,036	\$22,348	76.2%
Category 5	663	\$8,761,666	\$11,845,631	\$13,215	\$17,867	74.0%
No Diagnosis	5,103	\$18,074,853	\$28,992,196	\$3,542	\$5,681	62.3%
Totals:	22,021	\$292,662,863	\$377,575,195	\$13,290	\$17,146	77.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	125	\$2,046,838	\$3,086,152	\$16,375	\$24,689	66.3%
Autism & Intellectual Disability	17	\$410,911	\$599,617	\$24,171	\$35,272	68.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	64	\$622,008	\$1,069,967	\$9,719	\$16,718	58.1%
Intellectual Disability & Cerebral Palsy	5	\$48,588	\$91,282	\$9,718	\$18,256	53.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$35,303	\$61,993	\$4,413	\$7,749	56.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	13	\$103,251	\$206,850	\$7,942	\$15,912	49.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	8	\$39,654	\$71,312	\$4,957	\$8,914	55.6%
Cerebral Palsy & Epilepsy	2	\$8,972	\$18,476	\$4,486	\$9,238	48.6%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$3,130	\$4,238	\$3,130	\$4,238	73.8%
Category 5	39	\$370,703	\$717,292	\$9,505	\$18,392	51.7%
No Diagnosis	4,382	\$16,027,273	\$25,673,477	\$3,658	\$5,859	62.4%
Totals:	4,664	\$19,716,632	\$31,600,657	\$4,227	\$6,775	62.4%

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,613	\$22,623,354	\$35,724,617	\$8,658	\$13,672	63.3%
Autism & Intellectual Disability	1,390	\$16,348,879	\$22,735,481	\$11,762	\$16,356	71.9%
Autism & Intellectual Disability & Cerebral Palsy	26	\$353,970	\$469,493	\$13,614	\$18,057	75.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$365,557	\$453,306	\$26,111	\$32,379	80.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	99	\$2,305,022	\$2,808,934	\$23,283	\$28,373	82.1%
Autism & Intellectual Disability & Category 5	2	\$60,279	\$48,221	\$30,140	\$24,111	125.0%
Autism & Cerebral Palsy	19	\$190,906	\$261,406	\$10,048	\$13,758	73.0%
Autism & Cerebral Palsy & Epilepsy	10	\$308,778	\$513,134	\$30,878	\$51,313	60.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$33,430	\$53,582	\$11,143	\$17,861	62.4%
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	65	\$580,021	\$939,412	\$8,923	\$14,452	61.7%
Autism & Category 5	34	\$135,396	\$183,782	\$3,982	\$5,405	73.7%
Intellectual Disability	2,274	\$14,872,127	\$23,297,633	\$6,540	\$10,245	63.8%
Intellectual Disability & Cerebral Palsy	431	\$2,447,714	\$3,657,185	\$5,679	\$8,485	66.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	417	\$2,609,811	\$3,857,166	\$6,259	\$9,250	67.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$1,684	\$5,141	\$1,684	\$5,141	32.8%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	5	\$48,089	\$74,399	\$9,618	\$14,880	64.6%
Intellectual Disability & Epilepsy	278	\$2,952,572	\$4,273,601	\$10,621	\$15,373	69.1%
Intellectual Disability & Category 5	15	\$41,259	\$65,344	\$2,751	\$4,356	63.1%
Cerebral Palsy	157	\$963,966	\$1,461,377	\$6,140	\$9,308	66.0%
Cerebral Palsy & Epilepsy	51	\$317,603	\$522,737	\$6,228	\$10,250	60.8%
Cerebral Palsy & Epilepsy & Category 5	15	\$193,975	\$248,899	\$12,932	\$16,593	77.9%
Cerebral Palsy & Category 5	23	\$159,160	\$258,980	\$6,920	\$11,260	61.5%
Epilepsy & Category 5	22	\$245,409	\$317,917	\$11,155	\$14,451	77.2%
Epilepsy	53	\$441,105	\$695,357	\$8,323	\$13,120	63.4%
Category 5	321	\$2,691,576	\$4,271,460	\$8,385	\$13,307	63.0%
No Diagnosis	703	\$1,972,856	\$3,202,907	\$2,806	\$4,556	61.6%
Totals:	9,043	\$73,264,501	\$110,401,470	\$8,102	\$12,209	66.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	539	\$8,417,659	\$10,226,868	\$15,617	\$18,974	82.3%
Autism & Intellectual Disability	502	\$20,759,974	\$23,776,640	\$41,355	\$47,364	87.3%
Autism & Intellectual Disability & Cerebral Palsy	20	\$725,699	\$791,832	\$36,285	\$39,592	91.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$813,412	\$881,187	\$54,228	\$58,746	92.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$278,513	\$329,938	\$92,838	\$109,979	84.4%
Autism & Intellectual Disability	129	\$7,506,195	\$8,426,066	\$58,188	\$65,318	89.1%
Autism & Intellectual Disability & Category 5	6	\$150,318	\$176,567	\$25,053	\$29,428	85.1%
Autism & Cerebral Palsy	7	\$37,590	\$51,998	\$5,370	\$7,428	72.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,146	\$5,941	\$2,146	\$5,941	36.1%
Autism & Cerebral Palsy & Category 5	1	\$57,934	\$52,902	\$57,934	\$52,902	109.5%
Autism & Epilepsy & Category 5	4	\$65,884	\$82,930	\$16,471	\$20,732	79.4%
Autism & Epilepsy	42	\$1,605,409	\$1,500,830	\$38,224	\$35,734	107.0%
Autism & Category 5	29	\$597,447	\$762,054	\$20,602	\$26,278	78.4%
Intellectual Disability	3,940	\$79,938,761	\$95,731,510	\$20,289	\$24,297	83.5%
Intellectual Disability & Cerebral Palsy	668	\$16,860,044	\$19,941,754	\$25,240	\$29,853	84.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	676	\$18,222,352	\$21,611,368	\$26,956	\$31,969	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	\$273,243	\$330,244	\$16,073	\$19,426	82.7%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$325,260	\$365,693	\$25,020	\$28,130	88.9%
Intellectual Disability & Epilepsy & Category 5	18	\$515,016	\$609,028	\$28,612	\$33,835	84.6%
Intellectual Disability & Epilepsy	816	\$22,051,150	\$25,969,406	\$27,023	\$31,825	84.9%
Intellectual Disability & Category 5	73	\$1,786,698	\$2,113,858	\$24,475	\$28,957	84.5%
Cerebral Palsy	214	\$6,603,812	\$7,432,172	\$30,859	\$34,730	88.9%
Cerebral Palsy & Epilepsy	69	\$2,094,944	\$2,411,015	\$30,362	\$34,942	86.9%
Cerebral Palsy & Epilepsy & Category 5	25	\$550,741	\$614,910	\$22,030	\$24,596	89.6%
Cerebral Palsy & Category 5	46	\$818,537	\$1,029,298	\$17,794	\$22,376	79.5%
Epilepsy & Category 5	32	\$873,962	\$900,575	\$27,311	\$28,143	97.0%
Epilepsy	88	\$1,974,920	\$2,473,790	\$22,442	\$28,111	79.8%
Category 5	303	\$5,699,387	\$6,856,879	\$18,810	\$22,630	83.1%
No Diagnosis	18	\$74,725	\$115,812	\$4,151	\$6,434	64.5%
Totals:	8,314	\$199,681,731	\$235,573,067	\$24,018	\$28,335	84.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,716	\$86,781,522	\$114,942,893	\$15,182	\$20,109	75.5%
Intellectual Disability	11,956	\$213,833,660	\$264,830,706	\$17,885	\$22,150	80.7%
Cerebral Palsy	2,963	\$55,464,786	\$67,525,783	\$18,719	\$22,790	82.1%
Epilepsy	2,990	\$67,348,170	\$81,148,789	\$22,524	\$27,140	83.0%
Category 5	1,053	\$15,976,048	\$20,475,834	\$15,172	\$19,445	78.0%
Other	5,103	\$18,074,853	\$28,992,196	\$3,542	\$5,681	62.3%

For Birth to age 2 years, inclusive

Autism	142	\$2,457,749	\$3,685,769	\$17,308	\$25,956	66.7%
Intellectual Disability	107	\$1,220,062	\$2,029,710	\$11,402	\$18,969	60.1%
Cerebral Palsy	23	\$132,518	\$243,063	\$5,762	\$10,568	54.5%
Epilepsy	24	\$150,656	\$291,558	\$6,277	\$12,148	51.7%
Category 5	39	\$370,703	\$717,292	\$9,505	\$18,392	51.7%
Other	4,382	\$16,027,273	\$25,673,477	\$3,658	\$5,859	62.4%

For age 3 years to 21 years, inclusive

Autism	4,276	\$43,305,593	\$64,191,368	\$10,128	\$15,012	67.5%
Intellectual Disability	4,953	\$42,406,964	\$61,745,903	\$8,562	\$12,466	68.7%
Cerebral Palsy	1,168	\$7,946,554	\$11,762,404	\$6,804	\$10,071	67.6%
Epilepsy	1,031	\$10,369,627	\$14,710,002	\$10,058	\$14,268	70.5%
Category 5	443	\$3,610,258	\$5,527,725	\$8,150	\$12,478	65.3%
Other	703	\$1,972,856	\$3,202,907	\$2,806	\$4,556	61.6%

For age 22 years and older

Autism	1,298	\$41,018,181	\$47,065,755	\$31,601	\$36,260	87.2%
Intellectual Disability	6,896	\$170,206,635	\$201,055,092	\$24,682	\$29,155	84.7%
Cerebral Palsy	1,772	\$47,385,713	\$55,520,316	\$26,741	\$31,332	85.3%
Epilepsy	1,935	\$56,827,887	\$66,147,229	\$29,368	\$34,185	85.9%
Category 5	571	\$11,995,087	\$14,230,817	\$21,007	\$24,923	84.3%
Other	18	\$74,725	\$115,812	\$4,151	\$6,434	64.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$298,104,509	\$5,441,646	1.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	3,068	2,596	472	15.4%
Black/African-American	418	336	82	19.6%
Filipino	401	326	75	18.7%
Hispanic	7,299	5,567	1,732	23.7%
Native American	35	30	5	14.3%
Other Ethnicity or Race	3,131	2,632	499	15.9%
Polynesian	22	19	3	13.6%
White	7,647	6,561	1,086	14.2%
Totals:	22,021	18,067	3,954	18.0%

For Birth to age 2 years, inclusive

Asian	719	696	23	3.2%
Black/African-American	56	55	1	1.8%
Filipino	62	60	2	3.2%
Hispanic	1,819	1,708	111	6.1%
Native American	7	7	0	0.0%
Other Ethnicity or Race	993	954	39	3.9%
Polynesian	7	7	0	0.0%
White	1,001	951	50	5.0%
Totals:	4,664	4,438	226	4.8%

For age 3 years to 21 years, inclusive

Asian	1,417	1,160	257	18.1%
Black/African-American	165	117	48	29.1%
Filipino	196	134	62	31.6%
Hispanic	3,458	2,294	1,164	33.7%
Native American	13	11	2	15.4%
Other Ethnicity or Race	1,496	1,141	355	23.7%
Polynesian	8	5	3	37.5%
White	2,290	1,752	538	23.5%
Totals:	9,043	6,614	2,429	26.9%

For age 22 years and older

Asian	932	740	192	20.6%
Black/African-American	197	164	33	16.8%
Filipino	143	132	11	7.7%
Hispanic	2,022	1,565	457	22.6%
Native American	15	12	3	20.0%
Other Ethnicity or Race	642	537	105	16.4%
Polynesian	7	7	0	0.0%
White	4,356	3,858	498	11.4%
Totals:	8,314	7,015	1,299	15.6%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	25	23	2	8.0%
Other Sign Language	4	4	0	0.0%
English	16,474	13,904	2,570	15.6%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	1	1	0	0.0%
Portuguese	2	2	0	0.0%
Spanish	4,177	3,073	1,104	26.4%
Other Latin	0	0	0	-
Cantonese Chinese	19	16	3	15.8%
Mandarin Chinese	45	38	7	15.6%
Japanese	6	5	1	16.7%
Vietnamese	1,012	789	223	22.0%
Korean	117	102	15	12.8%
Laotian	5	4	1	20.0%
Cambodian	17	10	7	41.2%
Other Asian	17	14	3	17.6%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	7	6	1	14.3%
Other Uralic-Slavic Languages	3	3	0	0.0%
Samoan	0	0	0	-
Tagalog	30	24	6	20.0%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	30	23	7	23.3%
Hebrew	0	0	0	-
Farsi (Persian)	14	14	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	3	3	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	9	7	2	22.2%
Totals:	22,021	18,067	3,954	18.0%

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	4	0	0.0%
Other Sign Language	0	0	0	-
English	3,620	3,461	159	4.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	1	1	0	0.0%
Portuguese	0	0	0	-
Spanish	843	785	58	6.9%
Other Latin	0	0	0	-
Cantonese Chinese	2	2	0	0.0%
Mandarin Chinese	8	6	2	25.0%
Japanese	2	2	0	0.0%
Vietnamese	168	161	7	4.2%
Korean	7	7	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	3	3	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	3	3	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	4,664	4,438	226	4.8%

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	0	0	0	-
English	6,367	4,812	1,555	24.4%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	2,156	1,405	751	34.8%
Other Latin	0	0	0	-
Cantonese Chinese	6	4	2	33.3%
Mandarin Chinese	14	10	4	28.6%
Japanese	3	2	1	33.3%
Vietnamese	406	310	96	23.6%
Korean	50	41	9	18.0%
Laotian	1	1	0	0.0%
Cambodian	2	2	0	0.0%
Other Asian	5	3	2	40.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	1	1	0	0.0%
Samoan	0	0	0	-
Tagalog	10	5	5	50.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	11	9	2	18.2%
Hebrew	0	0	0	-
Farsi (Persian)	3	3	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	0	1	100.0%
Totals:	9,043	6,614	2,429	26.9%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	18	16	2	11.1%
Other Sign Language	4	4	0	0.0%
English	6,487	5,631	856	13.2%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,178	883	295	25.0%
Other Latin	0	0	0	-
Cantonese Chinese	11	10	1	9.1%
Mandarin Chinese	23	22	1	4.3%
Japanese	1	1	0	0.0%
Vietnamese	438	318	120	27.4%
Korean	60	54	6	10.0%
Laotian	4	3	1	25.0%
Cambodian	15	8	7	46.7%
Other Asian	12	11	1	8.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	6	5	1	16.7%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	0	0	0	-
Tagalog	20	19	1	5.0%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	16	11	5	31.3%
Hebrew	0	0	0	-
Farsi (Persian)	8	8	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	7	1	12.5%
Totals:	8,314	7,015	1,299	15.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	8	8	0	0.0%
Home of Parent or Guardian	17,704	14,040	3,664	20.7%
Independent Living or Supported Living	1,324	1,237	87	6.6%
Developmental Center/State Hospital	57	56	1	1.8%
Correctional Institution	6	5	1	16.7%
Community Care Facility (CCF)	1,646	1,626	20	1.2%
ICF Facility & Continuous Nursing	811	773	38	4.7%
Skilled Nursing Facility (SNF)	114	46	68	59.6%
Foster Home, Children	190	163	27	14.2%
Family Home, Adults	81	81	0	0.0%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	4	3	1	25.0%
Acute General Hospital	10	8	2	20.0%
Sub-Acute	49	9	40	81.6%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	11	8	3	27.3%
Other	1	1	0	0.0%
Totals:	22,021	18,067	3,954	18.0%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	4,506	4,291	215	4.8%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	1	1	0	0.0%
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	154	144	10	6.5%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	3	2	1	33.3%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	4,664	4,438	226	4.8%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	8,743	6,407	2,336	26.7%
Independent Living or Supported Living	41	34	7	17.1%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	144	130	14	9.7%
ICF Facility & Continuous Nursing	36	12	24	66.7%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	36	19	17	47.2%
Family Home, Adults	4	4	0	0.0%
Psychiatric Treatment Facility	1	0	1	100.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	4	4	0	0.0%
Sub-Acute	29	1	28	96.6%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	9,043	6,614	2,429	26.9%

For age 22 years and older

Acute General Hospital	6	4	2	33.3%
Community Care Facility (CCF)	1,501	1,495	6	0.4%
Community Treatment Facility	0	0	0	-
Correctional Institution	6	5	1	16.7%
Developmental Center/State Hospital	57	56	1	1.8%
Family Home, Adults	77	77	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	4,455	3,342	1,113	25.0%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	775	761	14	1.8%
Independent Living or Supported Living	1,283	1,203	80	6.2%
Other	1	1	0	0.0%
Out-of-State	6	6	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	4	3	1	25.0%
Skilled Nursing Facility (SNF)	113	46	67	59.3%
Sub-Acute	17	6	11	64.7%
Transient/Homeless	11	8	3	27.3%
Totals:	8,314	7,015	1,299	15.6%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,716	4,429	1,287	22.5%
Intellectual Disability	9,733	7,666	2,067	21.2%
Cerebral Palsy	610	467	143	23.4%
Epilepsy	196	151	45	23.0%
Category 5	663	491	172	25.9%
Other	5,103	4,863	240	4.7%
Totals:	22,021	18,067	3,954	18.0%

For Birth to age 2 years, inclusive

Autism	142	137	5	3.5%
Intellectual Disability	90	87	3	3.3%
Cerebral Palsy	10	9	1	10.0%
Epilepsy	1	1	0	0.0%
Category 5	39	39	0	0.0%
Other	4,382	4,165	217	5.0%
Totals:	4,664	4,438	226	4.8%

For age 3 years to 21 years, inclusive

Autism	4,276	3,214	1,062	24.8%
Intellectual Disability	3,422	2,270	1,152	33.7%
Cerebral Palsy	246	176	70	28.5%
Epilepsy	75	52	23	30.7%
Category 5	321	220	101	31.5%
Other	703	682	21	3.0%
Totals:	9,043	6,614	2,429	26.9%

For age 22 years and older

Autism	1,298	1,078	220	16.9%
Intellectual Disability	6,221	5,309	912	14.7%
Cerebral Palsy	354	282	72	20.3%
Epilepsy	120	98	22	18.3%
Category 5	303	232	71	23.4%
Other	18	16	2	11.1%
Totals:	8,314	7,015	1,299	15.6%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,277	2,412	865	26.4%
Autism & Intellectual Disability	1,909	1,565	344	18.0%
Autism & Intellectual Disability & Cerebral Palsy	46	39	7	15.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	29	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	228	206	22	9.6%
Autism & Intellectual Disability & Category 5	8	8	0	0.0%
Autism & Cerebral Palsy	26	20	6	23.1%
Autism & Cerebral Palsy & Epilepsy	10	8	2	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	4	3	1	25.0%
Autism & Epilepsy & Category 5	5	3	2	40.0%
Autism & Epilepsy	107	87	20	18.7%
Autism & Category 5	63	45	18	28.6%
Intellectual Disability	6,278	4,869	1,409	22.4%
Intellectual Disability & Cerebral Palsy	1,104	881	223	20.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,101	875	226	20.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	18	16	2	11.1%
Intellectual Disability & Cerebral Palsy & Category 5	14	12	2	14.3%
Intellectual Disability & Epilepsy & Category 5	23	21	2	8.7%
Intellectual Disability & Epilepsy	1,107	917	190	17.2%
Intellectual Disability & Category 5	88	75	13	14.8%
Cerebral Palsy	379	286	93	24.5%
Cerebral Palsy & Epilepsy	122	96	26	21.3%
Cerebral Palsy & Epilepsy & Category 5	40	33	7	17.5%
Cerebral Palsy & Category 5	69	52	17	24.6%
Epilepsy & Category 5	54	41	13	24.1%
Epilepsy	142	110	32	22.5%
Category 5	663	491	172	25.9%
No Diagnosis	5,103	4,863	240	4.7%
Totals:	22,021	18,067	3,954	18.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	125	120	5	4.0%
Autism & Intellectual Disability	17	17	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	64	62	2	3.1%
Intellectual Disability & Cerebral Palsy	5	5	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	8	7	1	12.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	13	13	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	8	7	1	12.5%
Cerebral Palsy & Epilepsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	1	1	0	0.0%
Category 5	39	39	0	0.0%
No Diagnosis	4,382	4,165	217	5.0%
Totals:	4,664	4,438	226	4.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,613	1,915	698	26.7%
Autism & Intellectual Disability	1,390	1,089	301	21.7%
Autism & Intellectual Disability & Cerebral Palsy	26	20	6	23.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	99	80	19	19.2%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	19	15	4	21.1%
Autism & Cerebral Palsy & Epilepsy	10	8	2	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	2	1	33.3%
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	65	49	16	24.6%
Autism & Category 5	34	20	14	41.2%
Intellectual Disability	2,274	1,497	777	34.2%
Intellectual Disability & Cerebral Palsy	431	278	153	35.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	417	288	129	30.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	5	5	0	0.0%
Intellectual Disability & Epilepsy	278	191	87	31.3%
Intellectual Disability & Category 5	15	10	5	33.3%
Cerebral Palsy	157	105	52	33.1%
Cerebral Palsy & Epilepsy	51	39	12	23.5%
Cerebral Palsy & Epilepsy & Category 5	15	13	2	13.3%
Cerebral Palsy & Category 5	23	19	4	17.4%
Epilepsy & Category 5	22	14	8	36.4%
Epilepsy	53	38	15	28.3%
Category 5	321	220	101	31.5%
No Diagnosis	703	682	21	3.0%
Totals:	9,043	6,614	2,429	26.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	539	377	162	30.1%
Autism & Intellectual Disability	502	459	43	8.6%
Autism & Intellectual Disability & Cerebral Palsy	20	19	1	5.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	15	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	129	126	3	2.3%
Autism & Intellectual Disability & Category 5	6	6	0	0.0%
Autism & Cerebral Palsy	7	5	2	28.6%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	42	38	4	9.5%
Autism & Category 5	29	25	4	13.8%
Intellectual Disability	3,940	3,310	630	16.0%
Intellectual Disability & Cerebral Palsy	668	598	70	10.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	676	580	96	14.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	17	15	2	11.8%
Intellectual Disability & Cerebral Palsy & Category 5	13	12	1	7.7%
Intellectual Disability & Epilepsy & Category 5	18	16	2	11.1%
Intellectual Disability & Epilepsy	816	713	103	12.6%
Intellectual Disability & Category 5	73	65	8	11.0%
Cerebral Palsy	214	174	40	18.7%
Cerebral Palsy & Epilepsy	69	55	14	20.3%
Cerebral Palsy & Epilepsy & Category 5	25	20	5	20.0%
Cerebral Palsy & Category 5	46	33	13	28.3%
Epilepsy & Category 5	32	27	5	15.6%
Epilepsy	88	71	17	19.3%
Category 5	303	232	71	23.4%
No Diagnosis	18	16	2	11.1%
Totals:	8,314	7,015	1,299	15.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,716	4,429	1,287	22.5%
Intellectual Disability	11,956	9,516	2,440	20.4%
Cerebral Palsy	2,963	2,351	612	20.7%
Epilepsy	2,990	2,446	544	18.2%
Category 5	1,053	804	249	23.6%
Other	5,103	4,863	240	4.7%

For Birth to age 2 years, inclusive

Autism	142	137	5	3.5%
Intellectual Disability	107	104	3	2.8%
Cerebral Palsy	23	21	2	8.7%
Epilepsy	24	23	1	4.2%
Category 5	39	39	0	0.0%
Other	4,382	4,165	217	5.0%

For age 3 years to 21 years, inclusive

Autism	4,276	3,214	1,062	24.8%
Intellectual Disability	4,953	3,475	1,478	29.8%
Cerebral Palsy	1,168	802	366	31.3%
Epilepsy	1,031	740	291	28.2%
Category 5	443	306	137	30.9%
Other	703	682	21	3.0%

For age 22 years and older

Autism	1,298	1,078	220	16.9%
Intellectual Disability	6,896	5,937	959	13.9%
Cerebral Palsy	1,772	1,528	244	13.8%
Epilepsy	1,935	1,683	252	13.0%
Category 5	571	459	112	19.6%
Other	18	16	2	11.1%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	84	\$119,575	\$448,831	\$1,424	\$5,343	26.6%
Black/African-American	4	\$2,991	\$24,348	\$748	\$6,087	12.3%
Filipino	13	\$16,054	\$54,160	\$1,235	\$4,166	29.6%
Hispanic	49	\$54,150	\$201,208	\$1,105	\$4,106	26.9%
Native American	0					
Other Ethnicity or Race	93	\$133,775	\$477,661	\$1,438	\$5,136	28.0%
Polynesian	0					
White	142	\$177,264	\$812,316	\$1,248	\$5,721	21.8%
Totals:	385	\$503,809	\$2,018,524	\$1,309	\$5,243	25.0%

For Birth to age 2 years, inclusive

Asian	30	\$29,439	\$69,638	\$981	\$2,321	42.3%
Black/African-American	1	\$0	\$17,760	\$0	\$17,760	0.0%
Filipino	5	\$4,232	\$6,300	\$846	\$1,260	67.2%
Hispanic	22	\$26,804	\$105,419	\$1,218	\$4,792	25.4%
Native American	0					
Other Ethnicity or Race	42	\$37,575	\$129,667	\$895	\$3,087	29.0%
Polynesian	0					
White	60	\$42,834	\$260,303	\$714	\$4,338	16.5%
Totals:	160	\$140,884	\$589,087	\$881	\$3,682	23.9%

For age 3 years to 21 years, inclusive

Asian	53	\$84,722	\$370,199	\$1,599	\$6,985	22.9%
Black/African-American	3	\$2,991	\$6,588	\$997	\$2,196	45.4%
Filipino	7	\$9,243	\$37,060	\$1,320	\$5,294	24.9%
Hispanic	26	\$25,266	\$92,189	\$972	\$3,546	27.4%
Native American	0					
Other Ethnicity or Race	51	\$96,200	\$347,994	\$1,886	\$6,823	27.6%
Polynesian	0					
White	81	\$132,225	\$547,957	\$1,632	\$6,765	24.1%
Totals:	221	\$350,647	\$1,401,987	\$1,587	\$6,344	25.0%

For age 22 years and older

Asian	1	\$5,413	\$8,994	\$5,413	\$8,994	60.2%
Black/African-American	0					
Filipino	1	\$2,580	\$10,800	\$2,580	\$10,800	23.9%
Hispanic	1	\$2,080	\$3,600	\$2,080	\$3,600	57.8%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	1	\$2,205	\$4,056	\$2,205	\$4,056	54.4%
Totals:	4	\$12,278	\$27,450	\$3,070	\$6,863	44.7%

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	366	\$475,353	\$1,930,892	\$1,299	\$5,276	24.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	6	\$7,968	\$16,020	\$1,328	\$2,670	49.7%
Other Latin	0					
Cantonese Chinese	1	\$3,510	\$7,428	\$3,510	\$7,428	47.3%
Mandarin Chinese	1	\$334	\$795	\$334	\$795	42.1%
Japanese	1	\$3,759	\$18,000	\$3,759	\$18,000	20.9%
Vietnamese	8	\$10,071	\$37,186	\$1,259	\$4,648	27.1%
Korean	2	\$2,813	\$8,203	\$1,407	\$4,102	34.3%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	385	\$503,809	\$2,018,524	\$1,309	\$5,243	25.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	155	\$134,064	\$579,521	\$865	\$3,739	23.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	3	\$4,700	\$6,300	\$1,567	\$2,100	74.6%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	2	\$2,120	\$3,266	\$1,060	\$1,633	64.9%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	160	\$140,884	\$589,087	\$881	\$3,682	23.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	207	\$329,011	\$1,323,921	\$1,589	\$6,396	24.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	3	\$3,268	\$9,720	\$1,089	\$3,240	33.6%
Other Latin	0					
Cantonese Chinese	1	\$3,510	\$7,428	\$3,510	\$7,428	47.3%
Mandarin Chinese	1	\$334	\$795	\$334	\$795	42.1%
Japanese	1	\$3,759	\$18,000	\$3,759	\$18,000	20.9%
Vietnamese	6	\$7,951	\$33,920	\$1,325	\$5,653	23.4%
Korean	2	\$2,813	\$8,203	\$1,407	\$4,102	34.3%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	221	\$350,647	\$1,401,987	\$1,587	\$6,344	25.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4	\$12,278	\$27,450	\$3,070	\$6,863	44.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	4	\$12,278	\$27,450	\$3,070	\$6,863	44.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$475,353	\$1,930,892	24.6%	\$134,064	\$579,521	23.1%	\$329,011	\$1,323,921	24.9%	\$12,278	\$27,450	44.7%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$7,968	\$16,020	49.7%	\$4,700	\$6,300	74.6%	\$3,268	\$9,720	33.6%			
Other Latin												
Cantonese Chinese	\$3,510	\$7,428	47.3%				\$3,510	\$7,428	47.3%			
Mandarin Chinese	\$334	\$795	42.1%				\$334	\$795	42.1%			
Japanese	\$3,759	\$18,000	20.9%				\$3,759	\$18,000	20.9%			
Vietnamese	\$10,071	\$37,186	27.1%	\$2,120	\$3,266	64.9%	\$7,951	\$33,920	23.4%			
Korean	\$2,813	\$8,203	34.3%				\$2,813	\$8,203	34.3%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages												
Totals:	\$503,809	\$2,018,524	25.0%	\$140,884	\$589,087	23.9%	\$350,647	\$1,401,987	25.0%	\$12,278	\$27,450	44.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	385	\$503,809	\$2,018,524	\$1,309	\$5,243	25.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	385	\$503,809	\$2,018,524	\$1,309	\$5,243	25.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	160	\$140,884	\$589,087	\$881	\$3,682	23.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	160	\$140,884	\$589,087	\$881	\$3,682	23.9%

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	221	\$350,647	\$1,401,987	\$1,587	\$6,344	25.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	221	\$350,647	\$1,401,987	\$1,587	\$6,344	25.0%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	4	\$12,278	\$27,450	\$3,070	\$6,863	44.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4	\$12,278	\$27,450	\$3,070	\$6,863	44.7%

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	179	\$328,341	\$1,283,233	\$1,834	\$7,169	25.6%
Intellectual Disability	16	\$23,359	\$103,587	\$1,460	\$6,474	22.6%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	4	\$10,870	\$30,780	\$2,718	\$7,695	35.3%
Other	186	\$141,238	\$600,924	\$759	\$3,231	23.5%
Totals:	385	\$503,809	\$2,018,524	\$1,309	\$5,243	25.0%

For Birth to age 2 years, inclusive

Autism	6	\$4,199	\$7,510	\$700	\$1,252	55.9%
Intellectual Disability	4	\$3,082	\$17,427	\$770	\$4,357	17.7%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$7,111	\$19,350	\$7,111	\$19,350	36.7%
Other	149	\$126,492	\$544,800	\$849	\$3,656	23.2%
Totals:	160	\$140,884	\$589,087	\$881	\$3,682	23.9%

For age 3 years to 21 years, inclusive

Autism	170	\$317,276	\$1,257,267	\$1,866	\$7,396	25.2%
Intellectual Disability	11	\$14,865	\$77,166	\$1,351	\$7,015	19.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	3	\$3,760	\$11,430	\$1,253	\$3,810	32.9%
Other	37	\$14,746	\$56,124	\$399	\$1,517	26.3%
Totals:	221	\$350,647	\$1,401,987	\$1,587	\$6,344	25.0%

For age 22 years and older

Autism	3	\$6,865	\$18,456	\$2,288	\$6,152	37.2%
Intellectual Disability	1	\$5,413	\$8,994	\$5,413	\$8,994	60.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	4	\$12,278	\$27,450	\$3,070	\$6,863	44.7%

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	133	\$245,373	\$985,968	\$1,845	\$7,413	24.9%
Autism & Intellectual Disability	38	\$71,720	\$253,413	\$1,887	\$6,669	28.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	6	\$8,687	\$34,852	\$1,448	\$5,809	24.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$2,300	\$3,600	\$2,300	\$3,600	63.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$260	\$5,400	\$260	\$5,400	4.8%
Autism & Category 5	0					
Intellectual Disability	11	\$17,954	\$80,448	\$1,632	\$7,313	22.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,323	\$5,712	\$2,323	\$5,712	40.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$3,082	\$17,427	\$770	\$4,357	17.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	4	\$10,870	\$30,780	\$2,718	\$7,695	35.3%
No Diagnosis	186	\$141,238	\$600,924	\$759	\$3,231	23.5%
Totals:	385	\$503,809	\$2,018,524	\$1,309	\$5,243	25.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6	\$4,199	\$7,510	\$700	\$1,252	55.9%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$3,082	\$17,427	\$770	\$4,357	17.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$7,111	\$19,350	\$7,111	\$19,350	36.7%
No Diagnosis	149	\$126,492	\$544,800	\$849	\$3,656	23.2%
Totals:	160	\$140,884	\$589,087	\$881	\$3,682	23.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	125	\$236,889	\$970,802	\$1,895	\$7,766	24.4%
Autism & Intellectual Disability	38	\$71,720	\$253,413	\$1,887	\$6,669	28.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	5	\$6,107	\$24,052	\$1,221	\$4,810	25.4%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$2,300	\$3,600	\$2,300	\$3,600	63.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$260	\$5,400	\$260	\$5,400	4.8%
Autism & Category 5	0					
Intellectual Disability	10	\$12,541	\$71,454	\$1,254	\$7,145	17.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$2,323	\$5,712	\$2,323	\$5,712	40.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$3,760	\$11,430	\$1,253	\$3,810	32.9%
No Diagnosis	37	\$14,746	\$56,124	\$399	\$1,517	26.3%
Totals:	221	\$350,647	\$1,401,987	\$1,587	\$6,344	25.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$4,285	\$7,656	\$2,143	\$3,828	56.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$2,580	\$10,800	\$2,580	\$10,800	23.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$5,413	\$8,994	\$5,413	\$8,994	60.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	4	\$12,278	\$27,450	\$3,070	\$6,863	44.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	190	\$328,341	\$1,283,233	\$1,728	\$6,754	25.6%
Intellectual Disability	62	\$103,767	\$391,852	\$1,674	\$6,320	26.5%
Cerebral Palsy	2	\$4,623	\$9,312	\$2,312	\$4,656	49.6%
Epilepsy	13	\$14,352	\$63,391	\$1,104	\$4,876	22.6%
Category 5	5	\$10,870	\$30,780	\$2,174	\$6,156	35.3%
Other	203	\$141,238	\$600,924	\$696	\$2,960	23.5%

For Birth to age 2 years, inclusive

Autism	6	\$4,199	\$7,510	\$700	\$1,252	55.9%
Intellectual Disability	5	\$3,082	\$17,427	\$616	\$3,485	17.7%
Cerebral Palsy	0					
Epilepsy	5	\$3,082	\$17,427	\$616	\$3,485	17.7%
Category 5	2	\$7,111	\$19,350	\$3,555	\$9,675	36.7%
Other	166	\$126,492	\$544,800	\$762	\$3,282	23.2%

For age 3 years to 21 years, inclusive

Autism	181	\$317,276	\$1,257,267	\$1,753	\$6,946	25.2%
Intellectual Disability	55	\$92,692	\$354,631	\$1,685	\$6,448	26.1%
Cerebral Palsy	2	\$4,623	\$9,312	\$2,312	\$4,656	49.6%
Epilepsy	7	\$8,690	\$35,164	\$1,241	\$5,023	24.7%
Category 5	3	\$3,760	\$11,430	\$1,253	\$3,810	32.9%
Other	37	\$14,746	\$56,124	\$399	\$1,517	26.3%

For age 22 years and older

Autism	3	\$6,865	\$18,456	\$2,288	\$6,152	37.2%
Intellectual Disability	2	\$7,993	\$19,794	\$3,997	\$9,897	40.4%
Cerebral Palsy	0					
Epilepsy	1	\$2,580	\$10,800	\$2,580	\$10,800	23.9%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$503,809	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	4,898	\$45,570,165	\$65,604,084	\$9,304	\$13,394	69.5%
Hispanic	6,723	\$44,526,336	\$65,827,418	\$6,623	\$9,791	67.6%
Black/African American	294	\$2,257,216	\$3,411,665	\$7,678	\$11,604	66.2%
American Indian or Alaska Native	27	\$211,201	\$323,026	\$7,822	\$11,964	65.4%
Asian	3,178	\$27,783,179	\$39,956,197	\$8,742	\$12,573	69.5%
Native Hawaiian or Other Pacific Islander	15	\$65,364	\$100,027	\$4,358	\$6,669	65.3%
Other Ethnicity or Race / Multi-Cultural	2,840	\$20,010,475	\$31,067,954	\$7,046	\$10,939	64.4%
Totals:	17,975	\$140,423,936	\$206,290,371	\$7,812	\$11,477	68.1%

For Birth to age 2 years, inclusive

White	1,005	\$3,910,880	\$6,427,124	\$3,891	\$6,395	60.8%
Hispanic	1,817	\$6,397,239	\$10,456,041	\$3,521	\$5,755	61.2%
Black/African American	55	\$351,478	\$563,796	\$6,391	\$10,251	62.3%
American Indian or Alaska Native	7	\$16,182	\$34,855	\$2,312	\$4,979	46.4%
Asian	780	\$4,474,057	\$6,785,961	\$5,736	\$8,700	65.9%
Native Hawaiian or Other Pacific Islander	7	\$21,182	\$38,154	\$3,026	\$5,451	55.5%
Other Ethnicity or Race / Multi-Cultural	989	\$4,542,263	\$7,288,962	\$4,593	\$7,370	62.3%
Totals:	4,660	\$19,713,282	\$31,594,892	\$4,230	\$6,780	62.4%

For age 3 years to 21 years, inclusive

White	2,179	\$16,654,549	\$26,700,556	\$7,643	\$12,254	62.4%
Hispanic	3,389	\$20,853,318	\$32,567,584	\$6,153	\$9,610	64.0%
Black/African American	152	\$986,199	\$1,627,582	\$6,488	\$10,708	60.6%
American Indian or Alaska Native	12	\$97,914	\$161,293	\$8,159	\$13,441	60.7%
Asian	1,585	\$13,643,878	\$20,718,151	\$8,608	\$13,071	65.9%
Native Hawaiian or Other Pacific Islander	6	\$26,841	\$39,457	\$4,474	\$6,576	68.0%
Other Ethnicity or Race / Multi-Cultural	1,460	\$10,275,200	\$16,852,449	\$7,038	\$11,543	61.0%
Totals:	8,783	\$62,537,899	\$98,667,072	\$7,120	\$11,234	63.4%

For age 22 years and older

White	1,714	\$25,004,736	\$32,476,404	\$14,589	\$18,948	77.0%
Hispanic	1,517	\$17,275,779	\$22,803,793	\$11,388	\$15,032	75.8%
Black/African American	87	\$919,539	\$1,220,287	\$10,569	\$14,026	75.4%
American Indian or Alaska Native	8	\$97,105	\$126,878	\$12,138	\$15,860	76.5%
Asian	813	\$9,665,243	\$12,452,086	\$11,888	\$15,316	77.6%
Native Hawaiian or Other Pacific Islander	2	\$17,341	\$22,417	\$8,670	\$11,208	77.4%
Other Ethnicity or Race / Multi-Cultural	391	\$5,193,012	\$6,926,543	\$13,281	\$17,715	75.0%
Totals:	4,532	\$58,172,755	\$76,028,407	\$12,836	\$16,776	76.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	934	\$35,204,496	\$40,029,178	\$37,692	\$42,858	87.9%
Hispanic	177	\$3,944,299	\$4,817,375	\$22,284	\$27,217	81.9%
Black/African American	50	\$2,053,352	\$2,610,079	\$41,067	\$52,202	78.7%
American Indian or Alaska Native	2	\$166,785	\$168,444	\$83,393	\$84,222	99.0%
Asian	69	\$2,233,490	\$2,499,660	\$32,369	\$36,227	89.4%
Native Hawaiian or Other Pacific Islander	1	\$7,536	\$8,586	\$7,536	\$8,586	87.8%
Other Ethnicity or Race / Multi-Cultural	91	\$2,301,711	\$2,604,868	\$25,294	\$28,625	88.4%
Totals:	1,324	\$45,911,669	\$52,738,190	\$34,676	\$39,832	87.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	24	\$1,321,976	\$1,508,709	\$55,082	\$62,863	87.6%
Hispanic	5	\$13,838	\$16,682	\$2,768	\$3,337	83.0%
Black/African American	4	\$578,692	\$818,293	\$144,673	\$204,573	70.7%
American Indian or Alaska Native	0					
Asian	4	\$15,176	\$16,057	\$3,794	\$4,014	94.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$114,631	\$114,632	\$28,658	\$28,658	100.0%
Totals:	41	\$2,044,312	\$2,474,373	\$49,861	\$60,351	82.6%

For age 22 years and older

White	910	\$33,882,520	\$38,520,469	\$37,234	\$42,330	88.0%
Hispanic	172	\$3,930,461	\$4,800,692	\$22,852	\$27,911	81.9%
Black/African American	46	\$1,474,660	\$1,791,786	\$32,058	\$38,952	82.3%
American Indian or Alaska Native	2	\$166,785	\$168,444	\$83,393	\$84,222	99.0%
Asian	65	\$2,218,314	\$2,483,603	\$34,128	\$38,209	89.3%
Native Hawaiian or Other Pacific Islander	1	\$7,536	\$8,586	\$7,536	\$8,586	87.8%
Other Ethnicity or Race / Multi-Cultural	87	\$2,187,080	\$2,490,237	\$25,139	\$28,623	87.8%
Totals:	1,283	\$43,867,357	\$50,263,818	\$34,191	\$39,177	87.3%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	47	\$189,978	\$244,533	\$4,042	\$5,203	77.7%
Hispanic	4	\$66,448	\$71,245	\$16,612	\$17,811	93.3%
Black/African American	1	\$15,842	\$20,640	\$15,842	\$20,640	76.8%
American Indian or Alaska Native	0					
Asian	2	\$840	\$840	\$420	\$420	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$27,839	\$39,470	\$3,093	\$4,386	70.5%
Totals:	63	\$300,947	\$376,728	\$4,777	\$5,980	79.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 22 years and older

White	47	\$189,978	\$244,533	\$4,042	\$5,203	77.7%
Hispanic	4	\$66,448	\$71,245	\$16,612	\$17,811	93.3%
Black/African American	1	\$15,842	\$20,640	\$15,842	\$20,640	76.8%
American Indian or Alaska Native	0					
Asian	2	\$840	\$840	\$420	\$420	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$27,839	\$39,470	\$3,093	\$4,386	70.5%
Totals:	63	\$300,947	\$376,728	\$4,777	\$5,980	79.9%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,653	\$64,935,840	\$72,679,731	\$39,284	\$43,968	89.3%
Hispanic	355	\$15,413,577	\$16,918,718	\$43,419	\$47,658	91.1%
Black/African American	61	\$2,213,171	\$2,442,468	\$36,281	\$40,040	90.6%
American Indian or Alaska Native	5	\$169,742	\$187,858	\$33,948	\$37,572	90.4%
Asian	206	\$9,329,309	\$10,238,033	\$45,288	\$49,699	91.1%
Native Hawaiian or Other Pacific Islander	4	\$113,510	\$144,573	\$28,377	\$36,143	78.5%
Other Ethnicity or Race / Multi-Cultural	173	\$7,922,884	\$8,809,637	\$45,797	\$50,923	89.9%
Totals:	2,457	\$100,098,032	\$111,421,018	\$40,740	\$45,348	89.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$391	\$1,094	\$391	\$1,094	35.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$391	\$1,094	\$391	\$1,094	35.8%

For age 3 years to 21 years, inclusive

White	78	\$3,445,521	\$3,666,611	\$44,173	\$47,008	94.0%
Hispanic	50	\$1,710,212	\$1,782,506	\$34,204	\$35,650	95.9%
Black/African American	7	\$207,094	\$215,884	\$29,585	\$30,841	95.9%
American Indian or Alaska Native	1	\$56,262	\$57,834	\$56,262	\$57,834	97.3%
Asian	19	\$1,167,724	\$1,244,459	\$61,459	\$65,498	93.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	25	\$945,377	\$996,813	\$37,815	\$39,873	94.8%
Totals:	180	\$7,532,190	\$7,964,107	\$41,846	\$44,245	94.6%

For age 22 years and older

White	1,575	\$61,490,319	\$69,013,120	\$39,041	\$43,818	89.1%
Hispanic	305	\$13,703,365	\$15,136,212	\$44,929	\$49,627	90.5%
Black/African American	54	\$2,006,077	\$2,226,584	\$37,150	\$41,233	90.1%
American Indian or Alaska Native	4	\$113,480	\$130,024	\$28,370	\$32,506	87.3%
Asian	186	\$8,161,194	\$8,992,479	\$43,877	\$48,347	90.8%
Native Hawaiian or Other Pacific Islander	4	\$113,510	\$144,573	\$28,377	\$36,143	78.5%
Other Ethnicity or Race / Multi-Cultural	148	\$6,977,506	\$7,812,825	\$47,145	\$52,789	89.3%
Totals:	2,276	\$92,565,451	\$103,455,816	\$40,670	\$45,455	89.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	107	\$3,066,167	\$3,533,181	\$28,656	\$33,020	86.8%
Hispanic	38	\$295,436	\$371,621	\$7,775	\$9,779	79.5%
Black/African American	8	\$618,216	\$675,632	\$77,277	\$84,454	91.5%
American Indian or Alaska Native	1	\$292,800	\$292,800	\$292,800	\$292,800	100.0%
Asian	14	\$215,826	\$237,411	\$15,416	\$16,958	90.9%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	13	\$442,573	\$462,170	\$34,044	\$35,552	95.8%
Totals:	182	\$4,931,018	\$5,572,814	\$27,094	\$30,620	88.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	2	\$2,491	\$3,503	\$1,246	\$1,752	71.1%
Black/African American	1	\$467	\$1,168	\$467	\$1,168	40.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	3	\$2,958	\$4,671	\$986	\$1,557	63.3%

For age 3 years to 21 years, inclusive

White	8	\$467,342	\$497,159	\$58,418	\$62,145	94.0%
Hispanic	14	\$61,250	\$77,500	\$4,375	\$5,536	79.0%
Black/African American	2	\$497,040	\$546,184	\$248,520	\$273,092	91.0%
American Indian or Alaska Native	0					
Asian	5	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	7	\$0	\$0	\$0	\$0	-
Totals:	37	\$1,025,632	\$1,120,843	\$27,720	\$30,293	91.5%

For age 22 years and older

White	99	\$2,598,826	\$3,036,022	\$26,251	\$30,667	85.6%
Hispanic	22	\$231,695	\$290,617	\$10,532	\$13,210	79.7%
Black/African American	5	\$120,709	\$128,280	\$24,142	\$25,656	94.1%
American Indian or Alaska Native	1	\$292,800	\$292,800	\$292,800	\$292,800	100.0%
Asian	9	\$215,826	\$237,411	\$23,981	\$26,379	90.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$442,573	\$462,170	\$73,762	\$77,028	95.8%
Totals:	142	\$3,902,428	\$4,447,300	\$27,482	\$31,319	87.7%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	14	\$864,140	\$1,006,985	\$61,724	\$71,928	85.8%
Hispanic	2	\$101,252	\$114,752	\$50,626	\$57,376	88.2%
Black/African American	4	\$31,869	\$54,336	\$7,967	\$13,584	58.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	20	\$997,261	\$1,176,073	\$49,863	\$58,804	84.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	2	\$124,468	\$175,076	\$62,234	\$87,538	71.1%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$124,468	\$175,076	\$62,234	\$87,538	71.1%

For age 22 years and older

White	12	\$739,672	\$831,909	\$61,639	\$69,326	88.9%
Hispanic	2	\$101,252	\$114,752	\$50,626	\$57,376	88.2%
Black/African American	4	\$31,869	\$54,336	\$7,967	\$13,584	58.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	18	\$872,793	\$1,000,997	\$48,489	\$55,611	87.2%

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	12,769	\$101,515,237	\$151,062,331	\$7,950	\$11,830	67.2%
Spanish	3,972	\$27,766,471	\$39,866,264	\$6,991	\$10,037	69.6%
Asian & Pacific Islander Languages	1,167	\$10,363,993	\$14,271,412	\$8,881	\$12,229	72.6%
Other Indo-European Languages	47	\$541,805	\$802,700	\$11,528	\$17,079	67.5%
Other Languages	20	\$236,430	\$287,664	\$11,821	\$14,383	82.2%
Totals:	17,975	\$140,423,936	\$206,290,371	\$7,812	\$11,477	68.1%

For Birth to age 2 years, inclusive

English	3,616	\$15,808,298	\$25,534,288	\$4,372	\$7,061	61.9%
Spanish	843	\$2,696,950	\$4,263,518	\$3,199	\$5,058	63.3%
Asian & Pacific Islander Languages	190	\$1,148,135	\$1,696,554	\$6,043	\$8,929	67.7%
Other Indo-European Languages	7	\$39,860	\$70,014	\$5,694	\$10,002	56.9%
Other Languages	4	\$20,039	\$30,517	\$5,010	\$7,629	65.7%
Totals:	4,660	\$19,713,282	\$31,594,892	\$4,230	\$6,780	62.4%

For age 3 years to 21 years, inclusive

English	6,142	\$44,497,773	\$71,451,493	\$7,245	\$11,633	62.3%
Spanish	2,129	\$13,595,310	\$20,578,785	\$6,386	\$9,666	66.1%
Asian & Pacific Islander Languages	490	\$4,182,847	\$6,206,559	\$8,536	\$12,666	67.4%
Other Indo-European Languages	19	\$228,649	\$386,816	\$12,034	\$20,359	59.1%
Other Languages	3	\$33,321	\$43,419	\$11,107	\$14,473	76.7%
Totals:	8,783	\$62,537,899	\$98,667,072	\$7,120	\$11,234	63.4%

For age 22 years and older

English	3,011	\$41,209,166	\$54,076,550	\$13,686	\$17,960	76.2%
Spanish	1,000	\$11,474,212	\$15,023,961	\$11,474	\$15,024	76.4%
Asian & Pacific Islander Languages	487	\$5,033,011	\$6,368,299	\$10,335	\$13,077	79.0%
Other Indo-European Languages	21	\$273,296	\$345,870	\$13,014	\$16,470	79.0%
Other Languages	13	\$183,070	\$213,728	\$14,082	\$16,441	85.7%
Totals:	4,532	\$58,172,755	\$76,028,407	\$12,836	\$16,776	76.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,231	\$43,006,491	\$49,433,606	\$34,936	\$40,157	87.0%
Spanish	49	\$1,317,756	\$1,553,883	\$26,893	\$31,712	84.8%
Asian & Pacific Islander Languages	30	\$997,312	\$1,111,677	\$33,244	\$37,056	89.7%
Other Indo-European Languages	4	\$190,597	\$192,286	\$47,649	\$48,072	99.1%
Other Languages	10	\$399,513	\$446,739	\$39,951	\$44,674	89.4%
Totals:	1,324	\$45,911,669	\$52,738,190	\$34,676	\$39,832	87.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	37	\$2,023,359	\$2,450,832	\$54,685	\$66,239	82.6%
Spanish	2	\$13,116	\$15,455	\$6,558	\$7,727	84.9%
Asian & Pacific Islander Languages	2	\$7,836	\$8,087	\$3,918	\$4,043	96.9%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	41	\$2,044,312	\$2,474,373	\$49,861	\$60,351	82.6%

For age 22 years and older

English	1,194	\$40,983,132	\$46,982,774	\$34,324	\$39,349	87.2%
Spanish	47	\$1,304,640	\$1,538,429	\$27,758	\$32,733	84.8%
Asian & Pacific Islander Languages	28	\$989,475	\$1,103,590	\$35,338	\$39,414	89.7%
Other Indo-European Languages	4	\$190,597	\$192,286	\$47,649	\$48,072	99.1%
Other Languages	10	\$399,513	\$446,739	\$39,951	\$44,674	89.4%
Totals:	1,283	\$43,867,357	\$50,263,818	\$34,191	\$39,177	87.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	59	\$234,499	\$305,727	\$3,975	\$5,182	76.7%
Spanish	3	\$66,028	\$70,581	\$22,009	\$23,527	93.5%
Asian & Pacific Islander Languages	1	\$420	\$420	\$420	\$420	100.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	63	\$300,947	\$376,728	\$4,777	\$5,980	79.9%

For Birth to age 2 years, inclusive

English	0
Spanish	0
Asian & Pacific Islander Languages	0
Other Indo-European Languages	0
Other Languages	0
Totals:	0

For age 3 years to 21 years, inclusive

English	0
Spanish	0
Asian & Pacific Islander Languages	0
Other Indo-European Languages	0
Other Languages	0
Totals:	0

For age 22 years and older

English	59	\$234,499	\$305,727	\$3,975	\$5,182	76.7%
Spanish	3	\$66,028	\$70,581	\$22,009	\$23,527	93.5%
Asian & Pacific Islander Languages	1	\$420	\$420	\$420	\$420	100.0%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	63	\$300,947	\$376,728	\$4,777	\$5,980	79.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,241	\$90,438,627	\$100,935,047	\$40,356	\$45,040	89.6%
Spanish	138	\$6,295,895	\$6,823,882	\$45,622	\$49,448	92.3%
Asian & Pacific Islander Languages	69	\$2,864,570	\$3,120,088	\$41,516	\$45,219	91.8%
Other Indo-European Languages	4	\$254,453	\$279,612	\$63,613	\$69,903	91.0%
Other Languages	5	\$244,487	\$262,388	\$48,897	\$52,478	93.2%
Totals:	2,457	\$100,098,032	\$111,421,018	\$40,740	\$45,348	89.8%

For Birth to age 2 years, inclusive

English	1	\$391	\$1,094	\$391	\$1,094	35.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$391	\$1,094	\$391	\$1,094	35.8%

For age 3 years to 21 years, inclusive

English	157	\$6,671,073	\$7,087,791	\$42,491	\$45,145	94.1%
Spanish	18	\$588,254	\$600,699	\$32,681	\$33,372	97.9%
Asian & Pacific Islander Languages	4	\$224,551	\$225,721	\$56,138	\$56,430	99.5%
Other Indo-European Languages	0					
Other Languages	1	\$48,312	\$49,896	\$48,312	\$49,896	96.8%
Totals:	180	\$7,532,190	\$7,964,107	\$41,846	\$44,245	94.6%

For age 22 years and older

English	2,083	\$83,767,163	\$93,846,162	\$40,215	\$45,053	89.3%
Spanish	120	\$5,707,641	\$6,223,183	\$47,564	\$51,860	91.7%
Asian & Pacific Islander Languages	65	\$2,640,019	\$2,894,366	\$40,616	\$44,529	91.2%
Other Indo-European Languages	4	\$254,453	\$279,612	\$63,613	\$69,903	91.0%
Other Languages	4	\$196,175	\$212,492	\$49,044	\$53,123	92.3%
Totals:	2,276	\$92,565,451	\$103,455,816	\$40,670	\$45,455	89.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	155	\$4,617,450	\$5,236,820	\$29,790	\$33,786	88.2%
Spanish	15	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	7	\$132,178	\$145,784	\$18,883	\$20,826	90.7%
Other Indo-European Languages	3	\$5,506	\$5,506	\$1,835	\$1,835	100.0%
Other Languages	2	\$175,884	\$184,705	\$87,942	\$92,352	95.2%
Totals:	182	\$4,931,018	\$5,572,814	\$27,094	\$30,620	88.5%

For Birth to age 2 years, inclusive

English	3	\$2,958	\$4,671	\$986	\$1,557	63.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$2,958	\$4,671	\$986	\$1,557	63.3%

For age 3 years to 21 years, inclusive

English	29	\$1,025,632	\$1,120,843	\$35,367	\$38,650	91.5%
Spanish	7	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
Totals:	37	\$1,025,632	\$1,120,843	\$27,720	\$30,293	91.5%

For age 22 years and older

English	123	\$3,588,860	\$4,111,306	\$29,178	\$33,425	87.3%
Spanish	8	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	6	\$132,178	\$145,784	\$22,030	\$24,297	90.7%
Other Indo-European Languages	3	\$5,506	\$5,506	\$1,835	\$1,835	100.0%
Other Languages	2	\$175,884	\$184,705	\$87,942	\$92,352	95.2%
Totals:	142	\$3,902,428	\$4,447,300	\$27,482	\$31,319	87.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	19	\$896,771	\$1,065,748	\$47,198	\$56,092	84.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$100,490	\$110,325	\$100,490	\$110,325	91.1%
Totals:	20	\$997,261	\$1,176,073	\$49,863	\$58,804	84.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$124,468	\$175,076	\$62,234	\$87,538	71.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$124,468	\$175,076	\$62,234	\$87,538	71.1%

For age 22 years and older

English	17	\$772,304	\$890,672	\$45,430	\$52,392	86.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$100,490	\$110,325	\$100,490	\$110,325	91.1%
Totals:	18	\$872,793	\$1,000,997	\$48,489	\$55,611	87.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
for Consumers Living at Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	2,821	\$24,899,576	\$35,855,961	\$8,827	\$12,710	69.4%
Black/African-American	293	\$2,189,561	\$3,338,796	\$7,473	\$11,395	65.6%
Filipino	349	\$2,548,274	\$3,710,831	\$7,302	\$10,633	68.7%
Hispanic	6,708	\$43,841,213	\$65,090,709	\$6,536	\$9,703	67.4%
Native American	27	\$211,201	\$323,026	\$7,822	\$11,964	65.4%
Other Ethnicity or Race	2,840	\$19,837,785	\$30,892,650	\$6,985	\$10,878	64.2%
Polynesian	16	\$72,681	\$118,725	\$4,543	\$7,420	61.2%
White	4,840	\$43,462,630	\$63,238,666	\$8,980	\$13,066	68.7%
Totals:	17,894	\$137,062,921	\$202,569,365	\$7,660	\$11,321	67.7%

For Birth to age 2 years, inclusive

Asian	718	\$4,177,518	\$6,296,017	\$5,818	\$8,769	66.4%
Black/African-American	55	\$351,478	\$563,796	\$6,391	\$10,251	62.3%
Filipino	62	\$296,539	\$489,944	\$4,783	\$7,902	60.5%
Hispanic	1,817	\$6,397,239	\$10,456,041	\$3,521	\$5,755	61.2%
Native American	7	\$16,182	\$34,855	\$2,312	\$4,979	46.4%
Other Ethnicity or Race	993	\$4,548,087	\$7,309,267	\$4,580	\$7,361	62.2%
Polynesian	7	\$21,182	\$38,154	\$3,026	\$5,451	55.5%
White	1,001	\$3,905,056	\$6,406,818	\$3,901	\$6,400	61.0%
Totals:	4,660	\$19,713,282	\$31,594,892	\$4,230	\$6,780	62.4%

For age 3 years to 21 years, inclusive

Asian	1,396	\$12,724,710	\$19,192,697	\$9,115	\$13,748	66.3%
Black/African-American	152	\$986,199	\$1,627,582	\$6,488	\$10,708	60.6%
Filipino	189	\$920,658	\$1,518,502	\$4,871	\$8,034	60.6%
Hispanic	3,387	\$20,822,299	\$32,533,618	\$6,148	\$9,605	64.0%
Native American	12	\$97,914	\$161,293	\$8,159	\$13,441	60.7%
Other Ethnicity or Race	1,460	\$10,266,502	\$16,842,281	\$7,032	\$11,536	61.0%
Polynesian	7	\$34,158	\$58,155	\$4,880	\$8,308	58.7%
White	2,176	\$16,592,510	\$26,636,915	\$7,625	\$12,241	62.3%
Totals:	8,779	\$62,444,949	\$98,571,044	\$7,113	\$11,228	63.4%

For age 22 years and older

Asian	707	\$7,997,348	\$10,367,248	\$11,312	\$14,664	77.1%
Black/African-American	86	\$851,884	\$1,147,418	\$9,906	\$13,342	74.2%
Filipino	98	\$1,331,077	\$1,702,385	\$13,582	\$17,371	78.2%
Hispanic	1,504	\$16,621,674	\$22,101,049	\$11,052	\$14,695	75.2%
Native American	8	\$97,105	\$126,878	\$12,138	\$15,860	76.5%
Other Ethnicity or Race	387	\$5,023,196	\$6,741,101	\$12,980	\$17,419	74.5%
Polynesian	2	\$17,341	\$22,417	\$8,670	\$11,208	77.4%
White	1,663	\$22,965,064	\$30,194,933	\$13,809	\$18,157	76.1%
Totals:	4,455	\$54,904,689	\$72,403,429	\$12,324	\$16,252	75.8%

**Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	247	\$9,929,820	\$10,956,964	\$40,202	\$44,360	90.6%
Black/African-American	125	\$5,000,105	\$5,876,024	\$40,001	\$47,008	85.1%
Filipino	52	\$2,186,462	\$2,401,432	\$42,047	\$46,181	91.0%
Hispanic	591	\$20,506,135	\$23,030,418	\$34,697	\$38,969	89.0%
Native American	8	\$629,328	\$649,102	\$78,666	\$81,138	97.0%
Other Ethnicity or Race	291	\$11,465,391	\$12,423,058	\$39,400	\$42,691	92.3%
Polynesian	6	\$121,045	\$153,159	\$20,174	\$25,527	79.0%
White	2,807	\$105,761,657	\$119,515,672	\$37,678	\$42,578	88.5%
Totals:	4,127	\$155,599,943	\$175,005,830	\$37,703	\$42,405	88.9%

For Birth to age 2 years, inclusive

Asian	1	\$391	\$1,094	\$391	\$1,094	35.8%
Black/African-American	1	\$467	\$1,168	\$467	\$1,168	40.0%
Filipino	0					
Hispanic	2	\$2,491	\$3,503	\$1,246	\$1,752	71.1%
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	0					
Totals:	4	\$3,350	\$5,765	\$837	\$1,441	58.1%

For age 3 years to 21 years, inclusive

Asian	21	\$821,999	\$876,067	\$39,143	\$41,717	93.8%
Black/African-American	13	\$1,282,826	\$1,580,361	\$98,679	\$121,566	81.2%
Filipino	7	\$360,900	\$384,449	\$51,557	\$54,921	93.9%
Hispanic	71	\$1,816,319	\$1,910,654	\$25,582	\$26,911	95.1%
Native American	1	\$56,262	\$57,834	\$56,262	\$57,834	97.3%
Other Ethnicity or Race	36	\$1,060,008	\$1,111,444	\$29,445	\$30,873	95.4%
Polynesian	1	\$0	\$0	\$0	\$0	-
White	114	\$5,421,238	\$5,909,617	\$47,555	\$51,839	91.7%
Totals:	264	\$10,819,551	\$11,830,426	\$40,983	\$44,812	91.5%

For age 22 years and older

Asian	225	\$9,107,429	\$10,079,803	\$40,477	\$44,799	90.4%
Black/African-American	111	\$3,716,812	\$4,294,495	\$33,485	\$38,689	86.5%
Filipino	45	\$1,825,562	\$2,016,983	\$40,568	\$44,822	90.5%
Hispanic	518	\$18,687,325	\$21,116,261	\$36,076	\$40,765	88.5%
Native American	7	\$573,066	\$591,268	\$81,867	\$84,467	96.9%
Other Ethnicity or Race	255	\$10,405,383	\$11,311,613	\$40,805	\$44,359	92.0%
Polynesian	5	\$121,045	\$153,159	\$24,209	\$30,632	79.0%
White	2,693	\$100,340,419	\$113,606,055	\$37,260	\$42,186	88.3%
Totals:	3,859	\$144,777,042	\$163,169,638	\$37,517	\$42,283	88.7%