

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	34	\$821,091	\$956,998	\$24,150	\$28,147	85.8%
Asian	3,693	\$42,896,000	\$57,477,789	\$11,615	\$15,564	74.6%
Black/African American	445	\$8,713,366	\$11,239,299	\$19,581	\$25,257	77.5%
Hispanic	7,734	\$70,283,471	\$96,215,576	\$9,088	\$12,441	73.0%
Native Hawaiian or Other Pacific Islander	13	\$156,412	\$206,208	\$12,032	\$15,862	75.9%
Other Ethnicity or Race / Multi-Cultural	3,479	\$34,590,662	\$48,505,056	\$9,943	\$13,942	71.3%
White	7,728	\$172,516,763	\$210,602,650	\$22,324	\$27,252	81.9%
<b>Totals:</b>	23,126	\$329,977,766	\$425,203,576	\$14,269	\$18,386	77.6%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	4	\$18,719	\$34,936	\$4,680	\$8,734	53.6%
Asian	917	\$5,619,639	\$8,493,919	\$6,128	\$9,263	66.2%
Black/African American	68	\$321,798	\$514,483	\$4,732	\$7,566	62.5%
Hispanic	2,043	\$7,863,044	\$12,872,918	\$3,849	\$6,301	61.1%
Native Hawaiian or Other Pacific Islander	2	\$3,600	\$5,111	\$1,800	\$2,555	70.4%
Other Ethnicity or Race / Multi-Cultural	1,170	\$5,320,946	\$8,822,287	\$4,548	\$7,540	60.3%
White	1,048	\$4,280,787	\$7,176,339	\$4,085	\$6,848	59.7%
<b>Totals:</b>	5,252	\$23,428,534	\$37,919,994	\$4,461	\$7,220	61.8%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	15	\$154,435	\$196,822	\$10,296	\$13,121	78.5%
Asian	1,630	\$11,693,751	\$17,945,068	\$7,174	\$11,009	65.2%
Black/African American	167	\$2,085,228	\$2,760,959	\$12,486	\$16,533	75.5%
Hispanic	3,561	\$20,604,477	\$32,082,238	\$5,786	\$9,009	64.2%
Native Hawaiian or Other Pacific Islander	6	\$3,504	\$12,865	\$584	\$2,144	27.2%
Other Ethnicity or Race / Multi-Cultural	1,608	\$11,077,465	\$17,994,675	\$6,889	\$11,191	61.6%
White	2,230	\$20,783,906	\$30,053,352	\$9,320	\$13,477	69.2%
<b>Totals:</b>	9,217	\$66,402,767	\$101,045,979	\$7,204	\$10,963	65.7%

**For age 22 years and older**

American Indian or Alaska Native	15	\$647,937	\$725,240	\$43,196	\$48,349	89.3%
Asian	1,146	\$25,582,610	\$31,038,803	\$22,323	\$27,084	82.4%
Black/African American	210	\$6,306,340	\$7,963,856	\$30,030	\$37,923	79.2%
Hispanic	2,130	\$41,815,950	\$51,260,419	\$19,632	\$24,066	81.6%
Native Hawaiian or Other Pacific Islander	5	\$149,307	\$188,232	\$29,861	\$37,646	79.3%
Other Ethnicity or Race / Multi-Cultural	701	\$18,192,251	\$21,688,093	\$25,952	\$30,939	83.9%
White	4,450	\$147,452,070	\$173,372,959	\$33,135	\$38,960	85.0%
<b>Totals:</b>	8,657	\$240,146,465	\$286,237,603	\$27,740	\$33,064	83.9%

**Total Annual Expenditures and Authorized Services  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	25	\$955,782	\$1,054,706	\$38,231	\$42,188	90.6%
Other Sign Language	4	\$53,020	\$58,868	\$13,255	\$14,717	90.1%
English	17,389	\$275,509,449	\$351,676,096	\$15,844	\$20,224	78.3%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$173	\$173	\$173	\$173	100.0%
Italian	1	\$593	\$1,516	\$593	\$1,516	39.1%
Portuguese	4	\$37,053	\$59,923	\$9,263	\$14,981	61.8%
Spanish	4,280	\$37,199,548	\$51,043,836	\$8,691	\$11,926	72.9%
Other Latin	0					
Cantonese Chinese	17	\$277,379	\$316,731	\$16,316	\$18,631	87.6%
Mandarin Chinese	58	\$618,325	\$882,727	\$10,661	\$15,219	70.0%
Japanese	10	\$81,988	\$130,030	\$8,199	\$13,003	63.1%
Vietnamese	1,069	\$10,458,483	\$13,936,857	\$9,783	\$13,037	75.0%
Korean	119	\$2,415,393	\$3,056,076	\$20,297	\$25,681	79.0%
Laotian	5	\$28,908	\$34,159	\$5,782	\$6,832	84.6%
Cambodian	16	\$152,995	\$197,610	\$9,562	\$12,351	77.4%
Other Asian	16	\$298,183	\$346,298	\$18,636	\$21,644	86.1%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	10	\$320,023	\$364,833	\$32,002	\$36,483	87.7%
Other Uralic-Slavic Languages	3	\$67,317	\$74,932	\$22,439	\$24,978	89.8%
Samoan	0					
Tagalog	31	\$580,977	\$762,046	\$18,741	\$24,582	76.2%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	1	\$5,608	\$7,849	\$5,608	\$7,849	71.4%
Arabic	37	\$326,152	\$474,650	\$8,815	\$12,828	68.7%
Hebrew	0					
Farsi (Persian)	17	\$291,645	\$366,012	\$17,156	\$21,530	79.7%
Hindi (Northern India)	3	\$31,395	\$53,603	\$10,465	\$17,868	58.6%
Urdu (Pakistan India)	2	\$87,229	\$99,483	\$43,615	\$49,741	87.7%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	6	\$180,148	\$204,560	\$30,025	\$34,093	88.1%
<b>Totals:</b>	<b>23,126</b>	<b>\$329,977,766</b>	<b>\$425,203,576</b>	<b>\$14,269</b>	<b>\$18,386</b>	<b>77.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$17,642	\$39,071	\$4,411	\$9,768	45.2%
Other Sign Language	0					
English	4,083	\$18,404,288	\$30,116,324	\$4,508	\$7,376	61.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$173	\$173	\$173	\$173	100.0%
Italian	1	\$593	\$1,516	\$593	\$1,516	39.1%
Portuguese	2	\$1,311	\$2,125	\$655	\$1,063	61.7%
Spanish	897	\$3,385,460	\$5,372,949	\$3,774	\$5,990	63.0%
Other Latin	0					
Cantonese Chinese	1	\$342	\$342	\$342	\$342	100.0%
Mandarin Chinese	19	\$55,164	\$106,174	\$2,903	\$5,588	52.0%
Japanese	3	\$22,658	\$32,411	\$7,553	\$10,804	69.9%
Vietnamese	213	\$1,350,775	\$1,944,280	\$6,342	\$9,128	69.5%
Korean	9	\$15,333	\$29,597	\$1,704	\$3,289	51.8%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$38,743	\$66,796	\$12,914	\$22,265	58.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$35,038	\$76,479	\$5,005	\$10,926	45.8%
Hebrew	0					
Farsi (Persian)	6	\$30,902	\$45,140	\$5,150	\$7,523	68.5%
Hindi (Northern India)	2	\$25,479	\$34,473	\$12,739	\$17,236	73.9%
Urdu (Pakistan India)	1	\$44,634	\$52,144	\$44,634	\$52,144	85.6%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>5,252</b>	<b>\$23,428,534</b>	<b>\$37,919,994</b>	<b>\$4,461</b>	<b>\$7,220</b>	<b>61.8%</b>

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**Total Annual Expenditures and Authorized Services  
by Language**

*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	3	\$58,003	\$63,432	\$19,334	\$21,144	91.4%
Other Sign Language	0					
English	6,546	\$50,569,136	\$76,627,435	\$7,725	\$11,706	66.0%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$35,742	\$57,797	\$17,871	\$28,899	61.8%
Spanish	2,156	\$12,369,279	\$19,091,789	\$5,737	\$8,855	64.8%
Other Latin	0					
Cantonese Chinese	5	\$21,458	\$33,861	\$4,292	\$6,772	63.4%
Mandarin Chinese	17	\$138,401	\$218,576	\$8,141	\$12,857	63.3%
Japanese	6	\$10,885	\$38,030	\$1,814	\$6,338	28.6%
Vietnamese	396	\$2,581,695	\$3,955,375	\$6,519	\$9,988	65.3%
Korean	48	\$411,312	\$565,965	\$8,569	\$11,791	72.7%
Laotian	1	\$3,605	\$4,900	\$3,605	\$4,900	73.6%
Cambodian	1	\$2,693	\$8,236	\$2,693	\$8,236	32.7%
Other Asian	4	\$31,726	\$43,130	\$7,931	\$10,783	73.6%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$14,870	\$22,027	\$7,435	\$11,014	67.5%
Other Uralic-Slavic Languages	1	\$0	\$3,796	\$0	\$3,796	0.0%
Samoan	0					
Tagalog	10	\$53,548	\$118,378	\$5,355	\$11,838	45.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	13	\$55,525	\$105,922	\$4,271	\$8,148	52.4%
Hebrew	0					
Farsi (Persian)	4	\$38,972	\$68,199	\$9,743	\$17,050	57.1%
Hindi (Northern India)	1	\$5,916	\$19,131	\$5,916	\$19,131	30.9%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>9,217</b>	<b>\$66,402,767</b>	<b>\$101,045,979</b>	<b>\$7,204</b>	<b>\$10,963</b>	<b>65.7%</b>

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**Total Annual Expenditures and Authorized Services  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	18	\$880,137	\$952,202	\$48,896	\$52,900	92.4%
Other Sign Language	4	\$53,020	\$58,868	\$13,255	\$14,717	90.1%
English	6,760	\$206,536,024	\$244,932,338	\$30,553	\$36,233	84.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,227	\$21,444,810	\$26,579,098	\$17,477	\$21,662	80.7%
Other Latin	0					
Cantonese Chinese	11	\$255,579	\$282,528	\$23,234	\$25,684	90.5%
Mandarin Chinese	22	\$424,760	\$557,977	\$19,307	\$25,363	76.1%
Japanese	1	\$48,446	\$59,589	\$48,446	\$59,589	81.3%
Vietnamese	460	\$6,526,013	\$8,037,202	\$14,187	\$17,472	81.2%
Korean	62	\$1,988,748	\$2,460,514	\$32,077	\$39,686	80.8%
Laotian	4	\$25,303	\$29,259	\$6,326	\$7,315	86.5%
Cambodian	15	\$150,303	\$189,375	\$10,020	\$12,625	79.4%
Other Asian	12	\$266,457	\$303,168	\$22,205	\$25,264	87.9%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	5	\$266,410	\$276,010	\$53,282	\$55,202	96.5%
Other Uralic-Slavic Languages	2	\$67,317	\$71,137	\$33,659	\$35,568	94.6%
Samoan	0					
Tagalog	21	\$527,430	\$643,668	\$25,116	\$30,651	81.9%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	1	\$5,608	\$7,849	\$5,608	\$7,849	71.4%
Arabic	17	\$235,589	\$292,249	\$13,858	\$17,191	80.6%
Hebrew	0					
Farsi (Persian)	7	\$221,770	\$252,673	\$31,681	\$36,096	87.8%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$42,596	\$47,338	\$42,596	\$47,338	90.0%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	6	\$180,148	\$204,560	\$30,025	\$34,093	88.1%
<b>Totals:</b>	<b>8,657</b>	<b>\$240,146,465</b>	<b>\$286,237,603</b>	<b>\$27,740</b>	<b>\$33,064</b>	<b>83.9%</b>

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**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$955,782	\$1,054,706	90.6%	\$17,642	\$39,071	45.2%	\$58,003	\$63,432	91.4%	\$880,137	\$952,202	92.4%
Other Sign Language	\$53,020	\$58,868	90.1%							\$53,020	\$58,868	90.1%
English	\$275,509,449	\$351,676,096	78.3%	\$18,404,288	\$30,116,324	61.1%	\$50,569,136	\$76,627,435	66.0%	\$206,536,024	\$244,932,338	84.3%
Armenian	\$0	\$0	-				\$0	\$0	-			
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$173	\$173	100.0%	\$173	\$173	100.0%						
Italian	\$593	\$1,516	39.1%	\$593	\$1,516	39.1%						
Portuguese	\$37,053	\$59,923	61.8%	\$1,311	\$2,125	61.7%	\$35,742	\$57,797	61.8%			
Spanish	\$37,199,548	\$51,043,836	72.9%	\$3,385,460	\$5,372,949	63.0%	\$12,369,279	\$19,091,789	64.8%	\$21,444,810	\$26,579,098	80.7%
Other Latin												
Cantonese Chinese	\$277,379	\$316,731	87.6%	\$342	\$342	100.0%	\$21,458	\$33,861	63.4%	\$255,579	\$282,528	90.5%
Mandarin Chinese	\$618,325	\$882,727	70.0%	\$55,164	\$106,174	52.0%	\$138,401	\$218,576	63.3%	\$424,760	\$557,977	76.1%
Japanese	\$81,988	\$130,030	63.1%	\$22,658	\$32,411	69.9%	\$10,885	\$38,030	28.6%	\$48,446	\$59,589	81.3%
Vietnamese	\$10,458,483	\$13,936,857	75.0%	\$1,350,775	\$1,944,280	69.5%	\$2,581,695	\$3,955,375	65.3%	\$6,526,013	\$8,037,202	81.2%
Korean	\$2,415,393	\$3,056,076	79.0%	\$15,333	\$29,597	51.8%	\$411,312	\$565,965	72.7%	\$1,988,748	\$2,460,514	80.8%
Laotian	\$28,908	\$34,159	84.6%				\$3,605	\$4,900	73.6%	\$25,303	\$29,259	86.5%
Cambodian	\$152,995	\$197,610	77.4%				\$2,693	\$8,236	32.7%	\$150,303	\$189,375	79.4%
Other Asian	\$298,183	\$346,298	86.1%				\$31,726	\$43,130	73.6%	\$266,457	\$303,168	87.9%
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

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**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$320,023	\$364,833	87.7%	\$38,743	\$66,796	58.0%	\$14,870	\$22,027	67.5%	\$266,410	\$276,010	96.5%
Other Uralic-Slavic Languages	\$67,317	\$74,932	89.8%				\$0	\$3,796	0.0%	\$67,317	\$71,137	94.6%
Samoan												
Tagalog	\$580,977	\$762,046	76.2%				\$53,548	\$118,378	45.2%	\$527,430	\$643,668	81.9%
Guamanian	\$0	\$0	-							\$0	\$0	-
Other Pacific Island	\$5,608	\$7,849	71.4%							\$5,608	\$7,849	71.4%
Arabic	\$326,152	\$474,650	68.7%	\$35,038	\$76,479	45.8%	\$55,525	\$105,922	52.4%	\$235,589	\$292,249	80.6%
Hebrew												
Farsi (Persian)	\$291,645	\$366,012	79.7%	\$30,902	\$45,140	68.5%	\$38,972	\$68,199	57.1%	\$221,770	\$252,673	87.8%
Hindi (Northern India)	\$31,395	\$53,603	58.6%	\$25,479	\$34,473	73.9%	\$5,916	\$19,131	30.9%			
Urdu (Pakistan India)	\$87,229	\$99,483	87.7%	\$44,634	\$52,144	85.6%				\$42,596	\$47,338	90.0%
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$180,148	\$204,560	88.1%							\$180,148	\$204,560	88.1%
<b>Totals:</b>	\$329,977,766	\$425,203,576	77.6%	\$23,428,534	\$37,919,994	61.8%	\$66,402,767	\$101,045,979	65.7%	\$240,146,465	\$286,237,603	83.9%

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**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	5	\$574,138	\$609,976	\$114,828	\$121,995	94.1%
Home of Parent or Guardian	18,764	\$144,045,665	\$214,587,078	\$7,677	\$11,436	67.1%
Independent Living or Supported Living	1,343	\$58,464,329	\$67,257,014	\$43,533	\$50,080	86.9%
Developmental Center/State Hospital	62	\$306,263	\$442,174	\$4,940	\$7,132	69.3%
Correctional Institution	0					
Community Care Facility (CCF)	1,643	\$99,479,003	\$108,589,081	\$60,547	\$66,092	91.6%
ICF Facility & Continuous Nursing	798	\$17,883,761	\$23,060,792	\$22,411	\$28,898	77.6%
Skilled Nursing Facility (SNF)	105	\$491,832	\$694,591	\$4,684	\$6,615	70.8%
Foster Home, Children	234	\$577,267	\$982,837	\$2,467	\$4,200	58.7%
Family Home, Adults	90	\$4,633,869	\$5,114,152	\$51,487	\$56,824	90.6%
Psychiatric Treatment Facility	2	\$252,194	\$270,495	\$126,097	\$135,248	93.2%
Rehabilitation Center	5	\$137,420	\$177,398	\$27,484	\$35,480	77.5%
Acute General Hospital	8	\$1,656,338	\$1,797,519	\$207,042	\$224,690	92.1%
Sub-Acute	48	\$1,264,044	\$1,290,462	\$26,334	\$26,885	98.0%
Community Treatment Facility	2	\$89	\$3,982	\$44	\$1,991	2.2%
Hospice	0					
Transient/Homeless	16	\$191,742	\$294,370	\$11,984	\$18,398	65.1%
Other	1	\$19,813	\$31,654	\$19,813	\$31,654	62.6%
<b>Totals:</b>	<b>23,126</b>	<b>\$329,977,766</b>	<b>\$425,203,576</b>	<b>\$14,269</b>	<b>\$18,386</b>	<b>77.6%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	5,058	\$22,938,656	\$37,115,313	\$4,535	\$7,338	61.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$905	\$1,358	\$905	\$1,358	66.7%
ICF Facility & Continuous Nursing	1	\$209	\$698	\$209	\$698	30.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	191	\$487,986	\$799,266	\$2,555	\$4,185	61.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$777	\$3,360	\$777	\$3,360	23.1%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>5,252</b>	<b>\$23,428,534</b>	<b>\$37,919,994</b>	<b>\$4,461</b>	<b>\$7,220</b>	<b>61.8%</b>



**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$126,648	\$126,648	\$63,324	\$63,324	100.0%
Home of Parent or Guardian	8,931	\$53,873,575	\$87,349,831	\$6,032	\$9,781	61.7%
Independent Living or Supported Living	42	\$2,245,615	\$2,693,328	\$53,467	\$64,127	83.4%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	132	\$9,582,498	\$10,125,157	\$72,595	\$76,706	94.6%
ICF Facility & Continuous Nursing	29	\$173,818	\$229,139	\$5,994	\$7,901	75.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	43	\$89,281	\$183,571	\$2,076	\$4,269	48.6%
Family Home, Adults	6	\$287,399	\$297,906	\$47,900	\$49,651	96.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	0					
Sub-Acute	29	\$4,032	\$4,763	\$139	\$164	84.7%
Community Treatment Facility	1	\$89	\$3,982	\$89	\$3,982	2.2%
Hospice	0					
Transient/Homeless	0					
Other	1	\$19,813	\$31,654	\$19,813	\$31,654	62.6%
<b>Totals:</b>	<b>9,217</b>	<b>\$66,402,767</b>	<b>\$101,045,979</b>	<b>\$7,204</b>	<b>\$10,963</b>	<b>65.7%</b>

**For age 22 years and older**

Out-of-State	3	\$447,490	\$483,328	\$149,163	\$161,109	92.6%
Home of Parent or Guardian	4,775	\$67,233,434	\$90,121,934	\$14,080	\$18,874	74.6%
Independent Living or Supported Living	1,301	\$56,218,714	\$64,563,687	\$43,212	\$49,626	87.1%
Developmental Center/State Hospital	62	\$306,263	\$442,174	\$4,940	\$7,132	69.3%
Correctional Institution	0					
Community Care Facility (CCF)	1,510	\$89,895,601	\$98,462,566	\$59,534	\$65,207	91.3%
ICF Facility & Continuous Nursing	768	\$17,709,734	\$22,830,955	\$23,060	\$29,728	77.6%
Skilled Nursing Facility (SNF)	105	\$491,832	\$694,591	\$4,684	\$6,615	70.8%
Foster Home, Children	0					
Family Home, Adults	84	\$4,346,471	\$4,816,246	\$51,744	\$57,336	90.2%
Psychiatric Treatment Facility	2	\$252,194	\$270,495	\$126,097	\$135,248	93.2%
Rehabilitation Center	4	\$137,420	\$177,398	\$34,355	\$44,350	77.5%
Acute General Hospital	8	\$1,656,338	\$1,797,519	\$207,042	\$224,690	92.1%
Sub-Acute	18	\$1,259,234	\$1,282,339	\$69,957	\$71,241	98.2%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	16	\$191,742	\$294,370	\$11,984	\$18,398	65.1%
Other	0					
<b>Totals:</b>	<b>8,657</b>	<b>\$240,146,465</b>	<b>\$286,237,603</b>	<b>\$27,740</b>	<b>\$33,064</b>	<b>83.9%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,232	\$90,781,617	\$117,976,675	\$14,567	\$18,931	76.9%
Intellectual Disability	9,698	\$188,257,335	\$234,607,598	\$19,412	\$24,191	80.2%
Cerebral Palsy	617	\$13,750,751	\$16,865,043	\$22,286	\$27,334	81.5%
Epilepsy	206	\$4,296,397	\$5,668,884	\$20,856	\$27,519	75.8%
Category 5	729	\$10,641,127	\$14,508,369	\$14,597	\$19,902	73.3%
Other	5,644	\$22,250,538	\$35,577,005	\$3,942	\$6,304	62.5%
<b>Totals:</b>	<b>23,126</b>	<b>\$329,977,766</b>	<b>\$425,203,576</b>	<b>\$14,269</b>	<b>\$18,386</b>	<b>77.6%</b>

**For Birth to age 2 years, inclusive**

Autism	170	\$2,524,630	\$4,275,393	\$14,851	\$25,149	59.1%
Intellectual Disability	49	\$413,057	\$757,844	\$8,430	\$15,466	54.5%
Cerebral Palsy	12	\$85,269	\$153,953	\$7,106	\$12,829	55.4%
Epilepsy	3	\$33,047	\$56,212	\$11,016	\$18,737	58.8%
Category 5	60	\$669,845	\$1,230,740	\$11,164	\$20,512	54.4%
Other	4,958	\$19,702,686	\$31,445,851	\$3,974	\$6,342	62.7%
<b>Totals:</b>	<b>5,252</b>	<b>\$23,428,534</b>	<b>\$37,919,994</b>	<b>\$4,461</b>	<b>\$7,220</b>	<b>61.8%</b>

**For age 3 years to 21 years, inclusive**

Autism	4,579	\$33,808,669	\$50,448,874	\$7,383	\$11,017	67.0%
Intellectual Disability	3,301	\$24,198,095	\$37,231,681	\$7,331	\$11,279	65.0%
Cerebral Palsy	242	\$1,592,625	\$2,561,481	\$6,581	\$10,585	62.2%
Epilepsy	70	\$900,196	\$1,404,072	\$12,860	\$20,058	64.1%
Category 5	356	\$3,564,745	\$5,539,207	\$10,013	\$15,560	64.4%
Other	669	\$2,338,436	\$3,860,664	\$3,495	\$5,771	60.6%
<b>Totals:</b>	<b>9,217</b>	<b>\$66,402,767</b>	<b>\$101,045,979</b>	<b>\$7,204</b>	<b>\$10,963</b>	<b>65.7%</b>

**For age 22 years and older**

Autism	1,483	\$54,448,318	\$63,252,408	\$36,715	\$42,652	86.1%
Intellectual Disability	6,348	\$163,646,183	\$196,618,073	\$25,779	\$30,973	83.2%
Cerebral Palsy	363	\$12,072,857	\$14,149,609	\$33,259	\$38,980	85.3%
Epilepsy	133	\$3,363,155	\$4,208,601	\$25,287	\$31,644	79.9%
Category 5	313	\$6,406,537	\$7,738,422	\$20,468	\$24,723	82.8%
Other	17	\$209,415	\$270,490	\$12,319	\$15,911	77.4%
<b>Totals:</b>	<b>8,657</b>	<b>\$240,146,465</b>	<b>\$286,237,603</b>	<b>\$27,740</b>	<b>\$33,064</b>	<b>83.9%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,696	\$31,144,378	\$46,602,206	\$8,427	\$12,609	66.8%
Autism & Intellectual Disability	1,990	\$40,567,207	\$49,556,960	\$20,386	\$24,903	81.9%
Autism & Intellectual Disability & Cerebral Palsy	56	\$1,471,199	\$1,774,357	\$26,271	\$31,685	82.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	\$1,351,517	\$1,527,446	\$48,268	\$54,552	88.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$308,153	\$416,678	\$102,718	\$138,893	74.0%
Autism & Intellectual Disability	235	\$11,426,244	\$12,938,671	\$48,622	\$55,058	88.3%
Autism & Intellectual Disability & Category 5	8	\$241,055	\$246,760	\$30,132	\$30,845	97.7%
Autism & Cerebral Palsy	25	\$286,613	\$359,732	\$11,465	\$14,389	79.7%
Autism & Cerebral Palsy & Epilepsy	10	\$330,569	\$499,454	\$33,057	\$49,945	66.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,739	\$7,155	\$2,739	\$7,155	38.3%
Autism & Cerebral Palsy & Category 5	3	\$72,564	\$81,564	\$24,188	\$27,188	89.0%
Autism & Epilepsy & Category 5	5	\$92,095	\$113,349	\$18,419	\$22,670	81.2%
Autism & Epilepsy	110	\$2,631,624	\$2,795,499	\$23,924	\$25,414	94.1%
Autism & Category 5	62	\$855,659	\$1,056,844	\$13,801	\$17,046	81.0%
Intellectual Disability	6,265	\$110,052,915	\$137,948,616	\$17,566	\$22,019	79.8%
Intellectual Disability & Cerebral Palsy	1,098	\$22,283,936	\$27,696,236	\$20,295	\$25,224	80.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,078	\$22,600,443	\$28,169,079	\$20,965	\$26,131	80.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	20	\$413,212	\$483,771	\$20,661	\$24,189	85.4%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$346,737	\$390,065	\$26,672	\$30,005	88.9%
Intellectual Disability & Epilepsy & Category 5	21	\$652,788	\$802,604	\$31,085	\$38,219	81.3%
Intellectual Disability & Epilepsy	1,104	\$29,438,901	\$36,139,082	\$26,666	\$32,735	81.5%
Intellectual Disability & Category 5	99	\$2,468,404	\$2,978,146	\$24,933	\$30,082	82.9%
Cerebral Palsy	390	\$8,941,797	\$10,713,463	\$22,928	\$27,470	83.5%
Cerebral Palsy & Epilepsy	124	\$2,892,643	\$3,550,153	\$23,328	\$28,630	81.5%
Cerebral Palsy & Epilepsy & Category 5	34	\$792,927	\$1,112,559	\$23,321	\$32,722	71.3%
Cerebral Palsy & Category 5	69	\$1,123,385	\$1,488,868	\$16,281	\$21,578	75.5%
Epilepsy & Category 5	56	\$1,387,545	\$1,834,373	\$24,778	\$32,757	75.6%
Epilepsy	150	\$2,908,852	\$3,834,511	\$19,392	\$25,563	75.9%
Category 5	729	\$10,641,127	\$14,508,369	\$14,597	\$19,902	73.3%
No Diagnosis	5,644	\$22,250,538	\$35,577,005	\$3,942	\$6,304	62.5%
<b>Totals:</b>	<b>23,126</b>	<b>\$329,977,766</b>	<b>\$425,203,576</b>	<b>\$14,269</b>	<b>\$18,386</b>	<b>77.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	161	\$2,421,564	\$4,099,522	\$15,041	\$25,463	59.1%
Autism & Intellectual Disability	6	\$92,534	\$153,855	\$15,422	\$25,642	60.1%
Autism & Intellectual Disability & Cerebral Palsy	1	\$3,492	\$4,366	\$3,492	\$4,366	80.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$3,111	\$9,242	\$3,111	\$9,242	33.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$3,928	\$8,408	\$3,928	\$8,408	46.7%
Intellectual Disability	34	\$327,023	\$597,012	\$9,618	\$17,559	54.8%
Intellectual Disability & Cerebral Palsy	3	\$18,691	\$29,752	\$6,230	\$9,917	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$22,494	\$54,068	\$3,749	\$9,011	41.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	6	\$44,849	\$77,012	\$7,475	\$12,835	58.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	8	\$61,787	\$115,015	\$7,723	\$14,377	53.7%
Cerebral Palsy & Epilepsy	3	\$23,314	\$38,098	\$7,771	\$12,699	61.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$168	\$840	\$168	\$840	20.0%
Epilepsy & Category 5	0					
Epilepsy	3	\$33,047	\$56,212	\$11,016	\$18,737	58.8%
Category 5	60	\$669,845	\$1,230,740	\$11,164	\$20,512	54.4%
No Diagnosis	4,958	\$19,702,686	\$31,445,851	\$3,974	\$6,342	62.7%
<b>Totals:</b>	<b>5,252</b>	<b>\$23,428,534</b>	<b>\$37,919,994</b>	<b>\$4,461</b>	<b>\$7,220</b>	<b>61.8%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*For age 3 years to 21 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,902	\$16,656,927	\$27,312,825	\$5,740	\$9,412	61.0%
Autism & Intellectual Disability	1,417	\$12,641,685	\$17,607,057	\$8,921	\$12,426	71.8%
Autism & Intellectual Disability & Cerebral Palsy	28	\$307,221	\$420,882	\$10,972	\$15,031	73.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	\$368,927	\$446,249	\$28,379	\$34,327	82.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	88	\$2,244,770	\$2,595,513	\$25,509	\$29,494	86.5%
Autism & Intellectual Disability & Category 5	2	\$66,116	\$49,031	\$33,058	\$24,516	134.8%
Autism & Cerebral Palsy	18	\$222,630	\$288,053	\$12,368	\$16,003	77.3%
Autism & Cerebral Palsy & Epilepsy	10	\$330,569	\$499,454	\$33,057	\$49,945	66.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$4,969	\$13,643	\$2,485	\$6,821	36.4%
Autism & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	68	\$870,059	\$1,076,846	\$12,795	\$15,836	80.8%
Autism & Category 5	30	\$94,797	\$139,322	\$3,160	\$4,644	68.0%
Intellectual Disability	2,204	\$16,546,785	\$25,405,359	\$7,508	\$11,527	65.1%
Intellectual Disability & Cerebral Palsy	410	\$2,924,681	\$4,422,761	\$7,133	\$10,787	66.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	393	\$2,493,098	\$3,924,222	\$6,344	\$9,985	63.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$2,450	\$3,759	\$2,450	\$3,759	65.2%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$40,301	\$42,821	\$20,151	\$21,410	94.1%
Intellectual Disability & Epilepsy	278	\$2,139,663	\$3,324,519	\$7,697	\$11,959	64.4%
Intellectual Disability & Category 5	13	\$51,119	\$108,240	\$3,932	\$8,326	47.2%
Cerebral Palsy	156	\$881,998	\$1,508,277	\$5,654	\$9,668	58.5%
Cerebral Palsy & Epilepsy	53	\$336,003	\$538,565	\$6,340	\$10,162	62.4%
Cerebral Palsy & Epilepsy & Category 5	9	\$194,598	\$237,222	\$21,622	\$26,358	82.0%
Cerebral Palsy & Category 5	24	\$180,026	\$277,417	\$7,501	\$11,559	64.9%
Epilepsy & Category 5	22	\$314,181	\$465,651	\$14,281	\$21,166	67.5%
Epilepsy	48	\$586,014	\$938,421	\$12,209	\$19,550	62.4%
Category 5	356	\$3,564,745	\$5,539,207	\$10,013	\$15,560	64.4%
No Diagnosis	669	\$2,338,436	\$3,860,664	\$3,495	\$5,771	60.6%
<b>Totals:</b>	<b>9,217</b>	<b>\$66,402,767</b>	<b>\$101,045,979</b>	<b>\$7,204</b>	<b>\$10,963</b>	<b>65.7%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	633	\$12,065,887	\$15,189,859	\$19,061	\$23,997	79.4%
Autism & Intellectual Disability	567	\$27,832,988	\$31,796,049	\$49,088	\$56,078	87.5%
Autism & Intellectual Disability & Cerebral Palsy	27	\$1,160,486	\$1,349,110	\$42,981	\$49,967	86.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	\$982,591	\$1,081,197	\$65,506	\$72,080	90.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$308,153	\$416,678	\$102,718	\$138,893	74.0%
Autism & Intellectual Disability	146	\$9,178,362	\$10,333,916	\$62,865	\$70,780	88.8%
Autism & Intellectual Disability & Category 5	6	\$174,939	\$197,729	\$29,156	\$32,955	88.5%
Autism & Cerebral Palsy	7	\$63,984	\$71,680	\$9,141	\$10,240	89.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$2,739	\$7,155	\$2,739	\$7,155	38.3%
Autism & Cerebral Palsy & Category 5	1	\$67,595	\$67,921	\$67,595	\$67,921	99.5%
Autism & Epilepsy & Category 5	4	\$92,095	\$113,349	\$23,024	\$28,337	81.2%
Autism & Epilepsy	42	\$1,761,565	\$1,718,652	\$41,942	\$40,920	102.5%
Autism & Category 5	31	\$756,934	\$909,114	\$24,417	\$29,326	83.3%
Intellectual Disability	4,027	\$93,179,107	\$111,946,246	\$23,139	\$27,799	83.2%
Intellectual Disability & Cerebral Palsy	685	\$19,340,564	\$23,243,723	\$28,234	\$33,932	83.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	679	\$20,084,852	\$24,190,790	\$29,580	\$35,627	83.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	19	\$410,762	\$480,011	\$21,619	\$25,264	85.6%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$346,737	\$390,065	\$26,672	\$30,005	88.9%
Intellectual Disability & Epilepsy & Category 5	19	\$612,486	\$759,783	\$32,236	\$39,989	80.6%
Intellectual Disability & Epilepsy	820	\$27,254,389	\$32,737,551	\$33,237	\$39,924	83.3%
Intellectual Disability & Category 5	86	\$2,417,285	\$2,869,906	\$28,108	\$33,371	84.2%
Cerebral Palsy	226	\$7,998,012	\$9,090,171	\$35,389	\$40,222	88.0%
Cerebral Palsy & Epilepsy	68	\$2,533,326	\$2,973,489	\$37,255	\$43,728	85.2%
Cerebral Palsy & Epilepsy & Category 5	25	\$598,328	\$875,336	\$23,933	\$35,013	68.4%
Cerebral Palsy & Category 5	44	\$943,192	\$1,210,612	\$21,436	\$27,514	77.9%
Epilepsy & Category 5	34	\$1,073,364	\$1,368,722	\$31,570	\$40,257	78.4%
Epilepsy	99	\$2,289,791	\$2,839,879	\$23,129	\$28,686	80.6%
Category 5	313	\$6,406,537	\$7,738,422	\$20,468	\$24,723	82.8%
No Diagnosis	17	\$209,415	\$270,490	\$12,319	\$15,911	77.4%
<b>Totals:</b>	<b>8,657</b>	<b>\$240,146,465</b>	<b>\$286,237,603</b>	<b>\$27,740</b>	<b>\$33,064</b>	<b>83.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,232	\$90,781,617	\$117,976,675	\$14,567	\$18,931	76.9%
Intellectual Disability	12,018	\$243,622,710	\$301,068,470	\$20,271	\$25,051	80.9%
Cerebral Palsy	2,949	\$62,910,282	\$77,853,902	\$21,333	\$26,400	80.8%
Epilepsy	2,979	\$77,230,252	\$94,224,383	\$25,925	\$31,630	82.0%
Category 5	1,123	\$19,398,389	\$25,521,105	\$17,274	\$22,726	76.0%
Other	5,644	\$22,250,538	\$35,577,005	\$3,942	\$6,304	62.5%

**For Birth to age 2 years, inclusive**

Autism	170	\$2,524,630	\$4,275,393	\$14,851	\$25,149	59.1%
Intellectual Disability	57	\$512,195	\$925,306	\$8,986	\$16,233	55.4%
Cerebral Palsy	22	\$129,946	\$242,139	\$5,907	\$11,006	53.7%
Epilepsy	19	\$126,815	\$234,632	\$6,674	\$12,349	54.0%
Category 5	62	\$673,941	\$1,239,989	\$10,870	\$20,000	54.4%
Other	4,958	\$19,702,686	\$31,445,851	\$3,974	\$6,342	62.7%

**For age 3 years to 21 years, inclusive**

Autism	4,579	\$33,808,669	\$50,448,874	\$7,383	\$11,017	67.0%
Intellectual Disability	4,849	\$39,826,814	\$58,350,412	\$8,213	\$12,033	68.3%
Cerebral Palsy	1,117	\$8,247,169	\$12,580,503	\$7,383	\$11,263	65.6%
Epilepsy	986	\$9,920,634	\$14,093,242	\$10,062	\$14,293	70.4%
Category 5	462	\$4,513,301	\$6,876,314	\$9,769	\$14,884	65.6%
Other	669	\$2,338,436	\$3,860,664	\$3,495	\$5,771	60.6%

**For age 22 years and older**

Autism	1,483	\$54,448,318	\$63,252,408	\$36,715	\$42,652	86.1%
Intellectual Disability	7,112	\$203,283,702	\$241,792,752	\$28,583	\$33,998	84.1%
Cerebral Palsy	1,810	\$54,533,167	\$65,031,260	\$30,129	\$35,929	83.9%
Epilepsy	1,974	\$67,182,803	\$79,896,509	\$34,034	\$40,474	84.1%
Category 5	599	\$14,211,146	\$17,404,802	\$23,725	\$29,056	81.7%
Other	17	\$209,415	\$270,490	\$12,319	\$15,911	77.4%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$336,848,162	\$6,870,396	2.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	34	28	6	17.6%
Asian	3,693	3,075	618	16.7%
Black/African American	445	359	86	19.3%
Hispanic	7,734	5,831	1,903	24.6%
Native Hawaiian or Other Pacific Islander	13	10	3	23.1%
Other Ethnicity or Race / Multi-Cultural	3,479	2,888	591	17.0%
White	7,728	6,612	1,116	14.4%
<b>Totals:</b>	<b>23,126</b>	<b>18,803</b>	<b>4,323</b>	<b>18.7%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	4	4	0	0.0%
Asian	917	890	27	2.9%
Black/African American	68	68	0	0.0%
Hispanic	2,043	1,938	105	5.1%
Native Hawaiian or Other Pacific Islander	2	1	1	50.0%
Other Ethnicity or Race / Multi-Cultural	1,170	1,130	40	3.4%
White	1,048	998	50	4.8%
<b>Totals:</b>	<b>5,252</b>	<b>5,029</b>	<b>223</b>	<b>4.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	15	11	4	26.7%
Asian	1,630	1,257	373	22.9%
Black/African American	167	118	49	29.3%
Hispanic	3,561	2,237	1,324	37.2%
Native Hawaiian or Other Pacific Islander	6	4	2	33.3%
Other Ethnicity or Race / Multi-Cultural	1,608	1,182	426	26.5%
White	2,230	1,688	542	24.3%
<b>Totals:</b>	<b>9,217</b>	<b>6,497</b>	<b>2,720</b>	<b>29.5%</b>

**For age 22 years and older**

American Indian or Alaska Native	15	13	2	13.3%
Asian	1,146	928	218	19.0%
Black/African American	210	173	37	17.6%
Hispanic	2,130	1,656	474	22.3%
Native Hawaiian or Other Pacific Islander	5	5	0	0.0%
Other Ethnicity or Race / Multi-Cultural	701	576	125	17.8%
White	4,450	3,926	524	11.8%
<b>Totals:</b>	<b>8,657</b>	<b>7,277</b>	<b>1,380</b>	<b>15.9%</b>



**Consumers with No Purchase of Services  
by Language**

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	25	23	2	8.0%
Other Sign Language	4	4	0	0.0%
English	17,389	14,515	2,874	16.5%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	1	1	0	0.0%
Portuguese	4	4	0	0.0%
Spanish	4,280	3,128	1,152	26.9%
Other Latin	0	0	0	-
Cantonese Chinese	17	14	3	17.6%
Mandarin Chinese	58	53	5	8.6%
Japanese	10	9	1	10.0%
Vietnamese	1,069	828	241	22.5%
Korean	119	102	17	14.3%
Laotian	5	4	1	20.0%
Cambodian	16	10	6	37.5%
Other Asian	16	12	4	25.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	10	9	1	10.0%
Other Uralic-Slavic Languages	3	2	1	33.3%
Samoan	0	0	0	-
Tagalog	31	26	5	16.1%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	37	30	7	18.9%
Hebrew	0	0	0	-
Farsi (Persian)	17	17	0	0.0%
Hindi (Northern India)	3	3	0	0.0%
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	6	5	1	16.7%
<b>Totals:</b>	<b>23,126</b>	<b>18,803</b>	<b>4,323</b>	<b>18.7%</b>

**Consumers with No Purchase of Services  
by Language**

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	4	0	0.0%
Other Sign Language	0	0	0	-
English	4,083	3,922	161	3.9%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	1	1	0	0.0%
Portuguese	2	2	0	0.0%
Spanish	897	842	55	6.1%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	19	18	1	5.3%
Japanese	3	3	0	0.0%
Vietnamese	213	207	6	2.8%
Korean	9	9	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	7	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	6	6	0	0.0%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
<b>Totals:</b>	<b>5,252</b>	<b>5,029</b>	<b>223</b>	<b>4.2%</b>

**Consumers with No Purchase of Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	3	3	0	0.0%
Other Sign Language	0	0	0	-
English	6,546	4,770	1,776	27.1%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	2,156	1,352	804	37.3%
Other Latin	0	0	0	-
Cantonese Chinese	5	4	1	20.0%
Mandarin Chinese	17	14	3	17.6%
Japanese	6	5	1	16.7%
Vietnamese	396	281	115	29.0%
Korean	48	39	9	18.8%
Laotian	1	1	0	0.0%
Cambodian	1	1	0	0.0%
Other Asian	4	2	2	50.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	1	0	1	100.0%
Samoan	0	0	0	-
Tagalog	10	6	4	40.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	13	10	3	23.1%
Hebrew	0	0	0	-
Farsi (Persian)	4	4	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
<b>Totals:</b>	<b>9,217</b>	<b>6,497</b>	<b>2,720</b>	<b>29.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	18	16	2	11.1%
Other Sign Language	4	4	0	0.0%
English	6,760	5,823	937	13.9%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,227	934	293	23.9%
Other Latin	0	0	0	-
Cantonese Chinese	11	9	2	18.2%
Mandarin Chinese	22	21	1	4.5%
Japanese	1	1	0	0.0%
Vietnamese	460	340	120	26.1%
Korean	62	54	8	12.9%
Laotian	4	3	1	25.0%
Cambodian	15	9	6	40.0%
Other Asian	12	10	2	16.7%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	5	4	1	20.0%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	0	0	0	-
Tagalog	21	20	1	4.8%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	17	13	4	23.5%
Hebrew	0	0	0	-
Farsi (Persian)	7	7	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	6	5	1	16.7%
<b>Totals:</b>	<b>8,657</b>	<b>7,277</b>	<b>1,380</b>	<b>15.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Residence**

**For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	5	4	1	20.0%
Home of Parent or Guardian	18,764	14,722	4,042	21.5%
Independent Living or Supported Living	1,343	1,253	90	6.7%
Developmental Center/State Hospital	62	62	0	0.0%
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	1,643	1,622	21	1.3%
ICF Facility & Continuous Nursing	798	767	31	3.9%
Skilled Nursing Facility (SNF)	105	31	74	70.5%
Foster Home, Children	234	213	21	9.0%
Family Home, Adults	90	90	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	5	3	2	40.0%
Acute General Hospital	8	6	2	25.0%
Sub-Acute	48	13	35	72.9%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	16	13	3	18.8%
Other	1	1	0	0.0%
<b>Totals:</b>	<b>23,126</b>	<b>18,803</b>	<b>4,323</b>	<b>18.7%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	5,058	4,837	221	4.4%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	1	1	0	0.0%
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	191	189	2	1.0%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	<b>5,252</b>	<b>5,029</b>	<b>223</b>	<b>4.2%</b>

**Consumers with No Purchase of Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	1	1	50.0%
Home of Parent or Guardian	8,931	6,297	2,634	29.5%
Independent Living or Supported Living	42	35	7	16.7%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	132	119	13	9.8%
ICF Facility & Continuous Nursing	29	11	18	62.1%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	43	24	19	44.2%
Family Home, Adults	6	6	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	0	0	0	-
Sub-Acute	29	2	27	93.1%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
<b>Totals:</b>	<b>9,217</b>	<b>6,497</b>	<b>2,720</b>	<b>29.5%</b>

**For age 22 years and older**

Acute General Hospital	8	6	2	25.0%
Community Care Facility (CCF)	1,510	1,502	8	0.5%
Community Treatment Facility	1	0	1	100.0%
Correctional Institution	0	0	0	-
Developmental Center/State Hospital	62	62	0	0.0%
Family Home, Adults	84	84	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	4,775	3,588	1,187	24.9%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	768	755	13	1.7%
Independent Living or Supported Living	1,301	1,218	83	6.4%
Other	0	0	0	-
Out-of-State	3	3	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	4	3	1	25.0%
Skilled Nursing Facility (SNF)	105	31	74	70.5%
Sub-Acute	18	10	8	44.4%
Transient/Homeless	16	13	3	18.8%
<b>Totals:</b>	<b>8,657</b>	<b>7,277</b>	<b>1,380</b>	<b>15.9%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,232	4,598	1,634	26.2%
Intellectual Disability	9,698	7,612	2,086	21.5%
Cerebral Palsy	617	475	142	23.0%
Epilepsy	206	160	46	22.3%
Category 5	729	540	189	25.9%
Other	5,644	5,418	226	4.0%
<b>Totals:</b>	<b>23,126</b>	<b>18,803</b>	<b>4,323</b>	<b>18.7%</b>

**For Birth to age 2 years, inclusive**

Autism	170	166	4	2.4%
Intellectual Disability	49	49	0	0.0%
Cerebral Palsy	12	12	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	60	57	3	5.0%
Other	4,958	4,742	216	4.4%
<b>Totals:</b>	<b>5,252</b>	<b>5,029</b>	<b>223</b>	<b>4.2%</b>

**For age 3 years to 21 years, inclusive**

Autism	4,579	3,206	1,373	30.0%
Intellectual Disability	3,301	2,161	1,140	34.5%
Cerebral Palsy	242	165	77	31.8%
Epilepsy	70	56	14	20.0%
Category 5	356	246	110	30.9%
Other	669	663	6	0.9%
<b>Totals:</b>	<b>9,217</b>	<b>6,497</b>	<b>2,720</b>	<b>29.5%</b>

**For age 22 years and older**

Autism	1,483	1,226	257	17.3%
Intellectual Disability	6,348	5,402	946	14.9%
Cerebral Palsy	363	298	65	17.9%
Epilepsy	133	101	32	24.1%
Category 5	313	237	76	24.3%
Other	17	13	4	23.5%
<b>Totals:</b>	<b>8,657</b>	<b>7,277</b>	<b>1,380</b>	<b>15.9%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For All Ages**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	3,696	2,549	1,147	31.0%
Autism & Intellectual Disability	1,990	1,587	403	20.3%
Autism & Intellectual Disability & Cerebral Palsy	56	44	12	21.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	28	28	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	235	213	22	9.4%
Autism & Intellectual Disability & Category 5	8	8	0	0.0%
Autism & Cerebral Palsy	25	18	7	28.0%
Autism & Cerebral Palsy & Epilepsy	10	9	1	10.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	3	3	0	0.0%
Autism & Epilepsy & Category 5	5	3	2	40.0%
Autism & Epilepsy	110	85	25	22.7%
Autism & Category 5	62	47	15	24.2%
Intellectual Disability	6,265	4,848	1,417	22.6%
Intellectual Disability & Cerebral Palsy	1,098	867	231	21.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,078	849	229	21.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	20	16	4	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	13	10	3	23.1%
Intellectual Disability & Epilepsy & Category 5	21	20	1	4.8%
Intellectual Disability & Epilepsy	1,104	917	187	16.9%
Intellectual Disability & Category 5	99	85	14	14.1%
Cerebral Palsy	390	297	93	23.8%
Cerebral Palsy & Epilepsy	124	95	29	23.4%
Cerebral Palsy & Epilepsy & Category 5	34	27	7	20.6%
Cerebral Palsy & Category 5	69	56	13	18.8%
Epilepsy & Category 5	56	44	12	21.4%
Epilepsy	150	116	34	22.7%
Category 5	729	540	189	25.9%
No Diagnosis	5,644	5,418	226	4.0%
<b>Totals:</b>	<b>23,126</b>	<b>18,803</b>	<b>4,323</b>	<b>18.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	161	157	4	2.5%
Autism & Intellectual Disability	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	34	34	0	0.0%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	6	6	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	8	8	0	0.0%
Cerebral Palsy & Epilepsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	3	3	0	0.0%
Category 5	60	57	3	5.0%
No Diagnosis	4,958	4,742	216	4.4%
<b>Totals:</b>	<b>5,252</b>	<b>5,029</b>	<b>223</b>	<b>4.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

*For age 3 years to 21 years, inclusive*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,902	1,944	958	33.0%
Autism & Intellectual Disability	1,417	1,061	356	25.1%
Autism & Intellectual Disability & Cerebral Palsy	28	20	8	28.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	13	13	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	88	74	14	15.9%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	18	14	4	22.2%
Autism & Cerebral Palsy & Epilepsy	10	9	1	10.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	1	0	1	100.0%
Autism & Epilepsy	68	49	19	27.9%
Autism & Category 5	30	18	12	40.0%
Intellectual Disability	2,204	1,434	770	34.9%
Intellectual Disability & Cerebral Palsy	410	254	156	38.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	393	262	131	33.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	278	198	80	28.8%
Intellectual Disability & Category 5	13	10	3	23.1%
Cerebral Palsy	156	103	53	34.0%
Cerebral Palsy & Epilepsy	53	35	18	34.0%
Cerebral Palsy & Epilepsy & Category 5	9	7	2	22.2%
Cerebral Palsy & Category 5	24	20	4	16.7%
Epilepsy & Category 5	22	16	6	27.3%
Epilepsy	48	40	8	16.7%
Category 5	356	246	110	30.9%
No Diagnosis	669	663	6	0.9%
<b>Totals:</b>	<b>9,217</b>	<b>6,497</b>	<b>2,720</b>	<b>29.5%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 22 years and older**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	633	448	185	29.2%
Autism & Intellectual Disability	567	520	47	8.3%
Autism & Intellectual Disability & Cerebral Palsy	27	23	4	14.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	15	15	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	146	138	8	5.5%
Autism & Intellectual Disability & Category 5	6	6	0	0.0%
Autism & Cerebral Palsy	7	4	3	42.9%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	42	36	6	14.3%
Autism & Category 5	31	28	3	9.7%
Intellectual Disability	4,027	3,380	647	16.1%
Intellectual Disability & Cerebral Palsy	685	610	75	10.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	679	581	98	14.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	19	15	4	21.1%
Intellectual Disability & Cerebral Palsy & Category 5	13	10	3	23.1%
Intellectual Disability & Epilepsy & Category 5	19	18	1	5.3%
Intellectual Disability & Epilepsy	820	713	107	13.0%
Intellectual Disability & Category 5	86	75	11	12.8%
Cerebral Palsy	226	186	40	17.7%
Cerebral Palsy & Epilepsy	68	57	11	16.2%
Cerebral Palsy & Epilepsy & Category 5	25	20	5	20.0%
Cerebral Palsy & Category 5	44	35	9	20.5%
Epilepsy & Category 5	34	28	6	17.6%
Epilepsy	99	73	26	26.3%
Category 5	313	237	76	24.3%
No Diagnosis	17	13	4	23.5%
<b>Totals:</b>	<b>8,657</b>	<b>7,277</b>	<b>1,380</b>	<b>15.9%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,232	4,598	1,634	26.2%
Intellectual Disability	12,018	9,495	2,523	21.0%
Cerebral Palsy	2,949	2,320	629	21.3%
Epilepsy	2,979	2,426	553	18.6%
Category 5	1,123	863	260	23.2%
Other	5,644	5,418	226	4.0%

**For Birth to age 2 years, inclusive**

Autism	170	166	4	2.4%
Intellectual Disability	57	57	0	0.0%
Cerebral Palsy	22	22	0	0.0%
Epilepsy	19	19	0	0.0%
Category 5	62	59	3	4.8%
Other	4,958	4,742	216	4.4%

**For age 3 years to 21 years, inclusive**

Autism	4,579	3,206	1,373	30.0%
Intellectual Disability	4,849	3,331	1,518	31.3%
Cerebral Palsy	1,117	740	377	33.8%
Epilepsy	986	706	280	28.4%
Category 5	462	324	138	29.9%
Other	669	663	6	0.9%

**For age 22 years and older**

Autism	1,483	1,226	257	17.3%
Intellectual Disability	7,112	6,107	1,005	14.1%
Cerebral Palsy	1,810	1,558	252	13.9%
Epilepsy	1,974	1,701	273	13.8%
Category 5	599	480	119	19.9%
Other	17	13	4	23.5%

**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	57	\$61,089	\$331,495	\$1,072	\$5,816	18.4%
Black/African American	3	\$3,576	\$6,984	\$1,192	\$2,328	51.2%
Hispanic	31	\$28,053	\$85,491	\$905	\$2,758	32.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	73	\$100,388	\$421,868	\$1,375	\$5,779	23.8%
White	111	\$122,413	\$478,916	\$1,103	\$4,315	25.6%
<b>Totals:</b>	<b>275</b>	<b>\$315,519</b>	<b>\$1,324,754</b>	<b>\$1,147</b>	<b>\$4,817</b>	<b>23.8%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	20	\$18,926	\$102,541	\$946	\$5,127	18.5%
Black/African American	1	\$2,280	\$3,240	\$2,280	\$3,240	70.4%
Hispanic	17	\$16,059	\$30,340	\$945	\$1,785	52.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	31	\$32,443	\$146,762	\$1,047	\$4,734	22.1%
White	61	\$61,873	\$222,507	\$1,014	\$3,648	27.8%
<b>Totals:</b>	<b>130</b>	<b>\$131,581</b>	<b>\$505,390</b>	<b>\$1,012</b>	<b>\$3,888</b>	<b>26.0%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	35	\$37,359	\$212,457	\$1,067	\$6,070	17.6%
Black/African American	2	\$1,296	\$3,744	\$648	\$1,872	34.6%
Hispanic	14	\$11,995	\$55,151	\$857	\$3,939	21.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	42	\$67,945	\$275,106	\$1,618	\$6,550	24.7%
White	49	\$56,060	\$246,953	\$1,144	\$5,040	22.7%
<b>Totals:</b>	<b>142</b>	<b>\$174,654</b>	<b>\$793,411</b>	<b>\$1,230</b>	<b>\$5,587</b>	<b>22.0%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	2	\$4,804	\$16,497	\$2,402	\$8,249	29.1%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$4,480	\$9,456	\$4,480	\$9,456	47.4%
<b>Totals:</b>	<b>3</b>	<b>\$9,284</b>	<b>\$25,953</b>	<b>\$3,095</b>	<b>\$8,651</b>	<b>35.8%</b>

**Total Annual Insurance-Related Expenditures  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	266	\$311,347	\$1,284,292	\$1,170	\$4,828	24.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	3	\$1,194	\$7,200	\$398	\$2,400	16.6%
Other Latin	0					
Cantonese Chinese	1	\$700	\$9,456	\$700	\$9,456	7.4%
Mandarin Chinese	0					
Japanese	1	\$1,065	\$18,000	\$1,065	\$18,000	5.9%
Vietnamese	3	\$835	\$2,774	\$278	\$925	30.1%
Korean	1	\$378	\$3,032	\$378	\$3,032	12.5%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>275</b>	<b>\$315,519</b>	<b>\$1,324,754</b>	<b>\$1,147</b>	<b>\$4,817</b>	<b>23.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	128	\$130,417	\$498,730	\$1,019	\$3,896	26.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$1,164	\$6,660	\$582	\$3,330	17.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	130	\$131,581	\$505,390	\$1,012	\$3,888	26.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	135	\$171,646	\$759,609	\$1,271	\$5,627	22.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$30	\$540	\$30	\$540	5.6%
Other Latin	0					
Cantonese Chinese	1	\$700	\$9,456	\$700	\$9,456	7.4%
Mandarin Chinese	0					
Japanese	1	\$1,065	\$18,000	\$1,065	\$18,000	5.9%
Vietnamese	3	\$835	\$2,774	\$278	\$925	30.1%
Korean	1	\$378	\$3,032	\$378	\$3,032	12.5%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>142</b>	<b>\$174,654</b>	<b>\$793,411</b>	<b>\$1,230</b>	<b>\$5,587</b>	<b>22.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$9,284	\$25,953	\$3,095	\$8,651	35.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>3</b>	<b>\$9,284</b>	<b>\$25,953</b>	<b>\$3,095</b>	<b>\$8,651</b>	<b>35.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$311,347	\$1,284,292	24.2%	\$130,417	\$498,730	26.1%	\$171,646	\$759,609	22.6%	\$9,284	\$25,953	35.8%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$1,194	\$7,200	16.6%	\$1,164	\$6,660	17.5%	\$30	\$540	5.6%			
Other Latin												
Cantonese Chinese	\$700	\$9,456	7.4%				\$700	\$9,456	7.4%			
Mandarin Chinese												
Japanese	\$1,065	\$18,000	5.9%				\$1,065	\$18,000	5.9%			
Vietnamese	\$835	\$2,774	30.1%				\$835	\$2,774	30.1%			
Korean	\$378	\$3,032	12.5%				\$378	\$3,032	12.5%			
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$315,519	\$1,324,754	23.8%	\$131,581	\$505,390	26.0%	\$174,654	\$793,411	22.0%	\$9,284	\$25,953	35.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	275	\$315,519	\$1,324,754	\$1,147	\$4,817	23.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	275	\$315,519	\$1,324,754	\$1,147	\$4,817	23.8%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	130	\$131,581	\$505,390	\$1,012	\$3,888	26.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	130	\$131,581	\$505,390	\$1,012	\$3,888	26.0%

**Total Annual Insurance-Related Expenditures  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	142	\$174,654	\$793,411	\$1,230	\$5,587	22.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	142	\$174,654	\$793,411	\$1,230	\$5,587	22.0%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	3	\$9,284	\$25,953	\$3,095	\$8,651	35.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	3	\$9,284	\$25,953	\$3,095	\$8,651	35.8%

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	110	\$163,896	\$692,357	\$1,490	\$6,294	23.7%
Intellectual Disability	9	\$12,521	\$70,044	\$1,391	\$7,783	17.9%
Cerebral Palsy	2	\$2,809	\$20,292	\$1,404	\$10,146	13.8%
Epilepsy	0					
Category 5	7	\$15,858	\$45,932	\$2,265	\$6,562	34.5%
Other	147	\$120,435	\$496,129	\$819	\$3,375	24.3%
<b>Totals:</b>	<b>275</b>	<b>\$315,519</b>	<b>\$1,324,754</b>	<b>\$1,147</b>	<b>\$4,817</b>	<b>23.8%</b>

**For Birth to age 2 years, inclusive**

Autism	5	\$6,973	\$16,040	\$1,395	\$3,208	43.5%
Intellectual Disability	1	\$2,800	\$5,040	\$2,800	\$5,040	55.6%
Cerebral Palsy	2	\$2,809	\$20,292	\$1,404	\$10,146	13.8%
Epilepsy	0					
Category 5	5	\$12,327	\$17,357	\$2,465	\$3,471	71.0%
Other	117	\$106,672	\$446,661	\$912	\$3,818	23.9%
<b>Totals:</b>	<b>130</b>	<b>\$131,581</b>	<b>\$505,390</b>	<b>\$1,012</b>	<b>\$3,888</b>	<b>26.0%</b>

**For age 3 years to 21 years, inclusive**

Autism	103	\$150,674	\$658,356	\$1,463	\$6,392	22.9%
Intellectual Disability	7	\$6,687	\$57,012	\$955	\$8,145	11.7%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$3,531	\$28,575	\$1,765	\$14,288	12.4%
Other	30	\$13,763	\$49,468	\$459	\$1,649	27.8%
<b>Totals:</b>	<b>142</b>	<b>\$174,654</b>	<b>\$793,411</b>	<b>\$1,230</b>	<b>\$5,587</b>	<b>22.0%</b>

**For age 22 years and older**

Autism	2	\$6,250	\$17,961	\$3,125	\$8,981	34.8%
Intellectual Disability	1	\$3,034	\$7,992	\$3,034	\$7,992	38.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	<b>3</b>	<b>\$9,284</b>	<b>\$25,953</b>	<b>\$3,095</b>	<b>\$8,651</b>	<b>35.8%</b>

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	81	\$114,448	\$511,855	\$1,413	\$6,319	22.4%
Autism & Intellectual Disability	26	\$45,893	\$167,401	\$1,765	\$6,439	27.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	2	\$2,505	\$10,941	\$1,253	\$5,471	22.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$1,050	\$2,160	\$1,050	\$2,160	48.6%
Intellectual Disability	7	\$11,895	\$60,504	\$1,699	\$8,643	19.7%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$625	\$9,540	\$313	\$4,770	6.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$2,809	\$20,292	\$1,404	\$10,146	13.8%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	7	\$15,858	\$45,932	\$2,265	\$6,562	34.5%
No Diagnosis	147	\$120,435	\$496,129	\$819	\$3,375	24.3%
<b>Totals:</b>	<b>275</b>	<b>\$315,519</b>	<b>\$1,324,754</b>	<b>\$1,147</b>	<b>\$4,817</b>	<b>23.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$5,923	\$13,880	\$1,481	\$3,470	42.7%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$1,050	\$2,160	\$1,050	\$2,160	48.6%
Intellectual Disability	1	\$2,800	\$5,040	\$2,800	\$5,040	55.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$2,809	\$20,292	\$1,404	\$10,146	13.8%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	5	\$12,327	\$17,357	\$2,465	\$3,471	71.0%
No Diagnosis	117	\$106,672	\$446,661	\$912	\$3,818	23.9%
<b>Totals:</b>	130	\$131,581	\$505,390	\$1,012	\$3,888	26.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	77	\$108,526	\$497,975	\$1,409	\$6,467	21.8%
Autism & Intellectual Disability	25	\$41,413	\$157,945	\$1,657	\$6,318	26.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$735	\$2,436	\$735	\$2,436	30.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	5	\$6,061	\$47,472	\$1,212	\$9,494	12.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$625	\$9,540	\$313	\$4,770	6.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$3,531	\$28,575	\$1,765	\$14,288	12.4%
No Diagnosis	30	\$13,763	\$49,468	\$459	\$1,649	27.8%
<b>Totals:</b>	142	\$174,654	\$793,411	\$1,230	\$5,587	22.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$4,480	\$9,456	\$4,480	\$9,456	47.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$1,770	\$8,505	\$1,770	\$8,505	20.8%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$3,034	\$7,992	\$3,034	\$7,992	38.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>3</b>	<b>\$9,284</b>	<b>\$25,953</b>	<b>\$3,095</b>	<b>\$8,651</b>	<b>35.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	115	\$163,896	\$692,357	\$1,425	\$6,021	23.7%
Intellectual Disability	40	\$60,919	\$248,386	\$1,523	\$6,210	24.5%
Cerebral Palsy	3	\$2,809	\$20,292	\$936	\$6,764	13.8%
Epilepsy	4	\$3,130	\$20,481	\$783	\$5,120	15.3%
Category 5	9	\$16,908	\$48,092	\$1,879	\$5,344	35.2%
Other	164	\$120,435	\$496,129	\$734	\$3,025	24.3%

**For Birth to age 2 years, inclusive**

Autism	6	\$6,973	\$16,040	\$1,162	\$2,673	43.5%
Intellectual Disability	1	\$2,800	\$5,040	\$2,800	\$5,040	55.6%
Cerebral Palsy	3	\$2,809	\$20,292	\$936	\$6,764	13.8%
Epilepsy	0					
Category 5	6	\$13,377	\$19,517	\$2,230	\$3,253	68.5%
Other	133	\$106,672	\$446,661	\$802	\$3,358	23.9%

**For age 3 years to 21 years, inclusive**

Autism	107	\$150,674	\$658,356	\$1,408	\$6,153	22.9%
Intellectual Disability	36	\$48,835	\$217,393	\$1,357	\$6,039	22.5%
Cerebral Palsy	0					
Epilepsy	3	\$1,360	\$11,976	\$453	\$3,992	11.4%
Category 5	3	\$3,531	\$28,575	\$1,177	\$9,525	12.4%
Other	31	\$13,763	\$49,468	\$444	\$1,596	27.8%

**For age 22 years and older**

Autism	2	\$6,250	\$17,961	\$3,125	\$8,981	34.8%
Intellectual Disability	3	\$9,284	\$25,953	\$3,095	\$8,651	35.8%
Cerebral Palsy	0					
Epilepsy	1	\$1,770	\$8,505	\$1,770	\$8,505	20.8%
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$315,519	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	5,003	\$50,510,980	\$72,211,405	\$10,096	\$14,434	69.9%
Hispanic	7,159	\$46,348,637	\$69,402,126	\$6,474	\$9,694	66.8%
Black/African American	315	\$2,343,739	\$3,610,252	\$7,440	\$11,461	64.9%
American Indian or Alaska Native	26	\$171,470	\$264,394	\$6,595	\$10,169	64.9%
Asian	3,399	\$28,196,542	\$41,102,605	\$8,296	\$12,093	68.6%
Native Hawaiian or Other Pacific Islander	8	\$25,583	\$42,132	\$3,198	\$5,266	60.7%
Other Ethnicity or Race / Multi-Cultural	3,178	\$21,659,851	\$34,051,154	\$6,816	\$10,715	63.6%
<b>Totals:</b>	<b>19,088</b>	<b>\$149,256,802</b>	<b>\$220,684,067</b>	<b>\$7,819</b>	<b>\$11,561</b>	<b>67.6%</b>

**For Birth to age 2 years, inclusive**

White	1,048	\$4,280,787	\$7,176,339	\$4,085	\$6,848	59.7%
Hispanic	2,042	\$7,862,267	\$12,869,559	\$3,850	\$6,302	61.1%
Black/African American	68	\$321,798	\$514,483	\$4,732	\$7,566	62.5%
American Indian or Alaska Native	4	\$18,719	\$34,936	\$4,680	\$8,734	53.6%
Asian	916	\$5,618,734	\$8,492,561	\$6,134	\$9,271	66.2%
Native Hawaiian or Other Pacific Islander	2	\$3,600	\$5,111	\$1,800	\$2,555	70.4%
Other Ethnicity or Race / Multi-Cultural	1,169	\$5,320,737	\$8,821,590	\$4,552	\$7,546	60.3%
<b>Totals:</b>	<b>5,249</b>	<b>\$23,426,642</b>	<b>\$37,914,579</b>	<b>\$4,463</b>	<b>\$7,223</b>	<b>61.8%</b>

**For age 3 years to 21 years, inclusive**

White	2,132	\$14,823,933	\$23,482,290	\$6,953	\$11,014	63.1%
Hispanic	3,497	\$18,014,706	\$29,302,134	\$5,151	\$8,379	61.5%
Black/African American	155	\$928,126	\$1,537,692	\$5,988	\$9,921	60.4%
American Indian or Alaska Native	14	\$71,288	\$110,796	\$5,092	\$7,914	64.3%
Asian	1,603	\$10,400,663	\$16,543,655	\$6,488	\$10,320	62.9%
Native Hawaiian or Other Pacific Islander	5	\$3,504	\$12,865	\$701	\$2,573	27.2%
Other Ethnicity or Race / Multi-Cultural	1,574	\$10,008,034	\$16,841,875	\$6,358	\$10,700	59.4%
<b>Totals:</b>	<b>8,980</b>	<b>\$54,250,255</b>	<b>\$87,831,308</b>	<b>\$6,041</b>	<b>\$9,781</b>	<b>61.8%</b>

**For age 22 years and older**

White	1,823	\$31,406,259	\$41,552,775	\$17,228	\$22,794	75.6%
Hispanic	1,620	\$20,471,663	\$27,230,433	\$12,637	\$16,809	75.2%
Black/African American	92	\$1,093,815	\$1,558,077	\$11,889	\$16,936	70.2%
American Indian or Alaska Native	8	\$81,463	\$118,662	\$10,183	\$14,833	68.7%
Asian	880	\$12,177,144	\$16,066,389	\$13,838	\$18,257	75.8%
Native Hawaiian or Other Pacific Islander	1	\$18,479	\$24,156	\$18,479	\$24,156	76.5%
Other Ethnicity or Race / Multi-Cultural	435	\$6,331,081	\$8,387,689	\$14,554	\$19,282	75.5%
<b>Totals:</b>	<b>4,859</b>	<b>\$71,579,904</b>	<b>\$94,938,181</b>	<b>\$14,731</b>	<b>\$19,539</b>	<b>75.4%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	941	\$44,141,492	\$50,255,878	\$46,909	\$53,407	87.8%
Hispanic	179	\$5,238,231	\$6,169,498	\$29,264	\$34,466	84.9%
Black/African American	54	\$2,774,006	\$3,627,690	\$51,370	\$67,179	76.5%
American Indian or Alaska Native	2	\$175,250	\$191,227	\$87,625	\$95,614	91.6%
Asian	71	\$3,420,323	\$3,880,152	\$48,174	\$54,650	88.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	96	\$2,715,027	\$3,132,570	\$28,282	\$32,631	86.7%
<b>Totals:</b>	<b>1,343</b>	<b>\$58,464,329</b>	<b>\$67,257,014</b>	<b>\$43,533</b>	<b>\$50,080</b>	<b>86.9%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	26	\$1,671,016	\$2,066,435	\$64,270	\$79,478	80.9%
Hispanic	4	\$564	\$5,876	\$141	\$1,469	9.6%
Black/African American	3	\$476,124	\$494,526	\$158,708	\$164,842	96.3%
American Indian or Alaska Native	0					
Asian	3	\$22,730	\$39,972	\$7,577	\$13,324	56.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$75,181	\$86,519	\$12,530	\$14,420	86.9%
<b>Totals:</b>	<b>42</b>	<b>\$2,245,615</b>	<b>\$2,693,328</b>	<b>\$53,467</b>	<b>\$64,127</b>	<b>83.4%</b>

**For age 22 years and older**

White	915	\$42,470,476	\$48,189,443	\$46,416	\$52,666	88.1%
Hispanic	175	\$5,237,667	\$6,163,622	\$29,930	\$35,221	85.0%
Black/African American	51	\$2,297,882	\$3,133,164	\$45,057	\$61,435	73.3%
American Indian or Alaska Native	2	\$175,250	\$191,227	\$87,625	\$95,614	91.6%
Asian	68	\$3,397,593	\$3,840,180	\$49,965	\$56,473	88.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	90	\$2,639,846	\$3,046,051	\$29,332	\$33,845	86.7%
<b>Totals:</b>	<b>1,301</b>	<b>\$56,218,714</b>	<b>\$64,563,687</b>	<b>\$43,212</b>	<b>\$49,626</b>	<b>87.1%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	45	\$269,394	\$396,185	\$5,987	\$8,804	68.0%
Hispanic	4	\$1,960	\$2,380	\$490	\$595	82.4%
Black/African American	1	\$52	\$1,720	\$52	\$1,720	3.0%
American Indian or Alaska Native	0					
Asian	2	\$840	\$840	\$420	\$420	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$34,017	\$41,050	\$3,402	\$4,105	82.9%
<b>Totals:</b>	<b>62</b>	<b>\$306,263</b>	<b>\$442,174</b>	<b>\$4,940</b>	<b>\$7,132</b>	<b>69.3%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 22 years and older**

White	45	\$269,394	\$396,185	\$5,987	\$8,804	68.0%
Hispanic	4	\$1,960	\$2,380	\$490	\$595	82.4%
Black/African American	1	\$52	\$1,720	\$52	\$1,720	3.0%
American Indian or Alaska Native	0					
Asian	2	\$840	\$840	\$420	\$420	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$34,017	\$41,050	\$3,402	\$4,105	82.9%
<b>Totals:</b>	<b>62</b>	<b>\$306,263</b>	<b>\$442,174</b>	<b>\$4,940</b>	<b>\$7,132</b>	<b>69.3%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,629	\$75,614,226	\$85,457,607	\$46,418	\$52,460	88.5%
Hispanic	354	\$18,242,359	\$20,130,938	\$51,532	\$56,867	90.6%
Black/African American	62	\$2,715,051	\$3,026,003	\$43,791	\$48,807	89.7%
American Indian or Alaska Native	5	\$191,971	\$218,875	\$38,394	\$43,775	87.7%
Asian	205	\$11,074,513	\$12,204,914	\$54,022	\$59,536	90.7%
Native Hawaiian or Other Pacific Islander	4	\$130,829	\$164,076	\$32,707	\$41,019	79.7%
Other Ethnicity or Race / Multi-Cultural	182	\$9,393,815	\$10,447,458	\$51,614	\$57,404	89.9%
<b>Totals:</b>	<b>2,441</b>	<b>\$117,362,764</b>	<b>\$131,649,872</b>	<b>\$48,080</b>	<b>\$53,933</b>	<b>89.1%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$905	\$1,358	\$905	\$1,358	66.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$209	\$698	\$209	\$698	30.0%
<b>Totals:</b>	<b>2</b>	<b>\$1,114</b>	<b>\$2,055</b>	<b>\$557</b>	<b>\$1,028</b>	<b>54.2%</b>

**For age 3 years to 21 years, inclusive**

White	65	\$4,288,681	\$4,500,459	\$65,980	\$69,238	95.3%
Hispanic	47	\$2,442,746	\$2,615,926	\$51,973	\$55,658	93.4%
Black/African American	7	\$680,978	\$728,741	\$97,283	\$104,106	93.4%
American Indian or Alaska Native	1	\$83,147	\$86,026	\$83,147	\$86,026	96.7%
Asian	19	\$1,266,513	\$1,356,864	\$66,659	\$71,414	93.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	22	\$994,250	\$1,066,281	\$45,193	\$48,467	93.2%
<b>Totals:</b>	<b>161</b>	<b>\$9,756,315</b>	<b>\$10,354,296</b>	<b>\$60,598</b>	<b>\$64,312</b>	<b>94.2%</b>

**For age 22 years and older**

White	1,564	\$71,325,545	\$80,957,149	\$45,605	\$51,763	88.1%
Hispanic	307	\$15,799,613	\$17,515,013	\$51,465	\$57,052	90.2%
Black/African American	55	\$2,034,073	\$2,297,263	\$36,983	\$41,768	88.5%
American Indian or Alaska Native	4	\$108,824	\$132,849	\$27,206	\$33,212	81.9%
Asian	185	\$9,807,095	\$10,846,692	\$53,011	\$58,631	90.4%
Native Hawaiian or Other Pacific Islander	4	\$130,829	\$164,076	\$32,707	\$41,019	79.7%
Other Ethnicity or Race / Multi-Cultural	159	\$8,399,355	\$9,380,479	\$52,826	\$58,997	89.5%
<b>Totals:</b>	<b>2,278</b>	<b>\$107,605,334</b>	<b>\$121,293,521</b>	<b>\$47,237</b>	<b>\$53,246</b>	<b>88.7%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	98	\$1,576,835	\$1,793,052	\$16,090	\$18,296	87.9%
Hispanic	31	\$88,362	\$109,896	\$2,850	\$3,545	80.4%
Black/African American	12	\$871,828	\$963,324	\$72,652	\$80,277	90.5%
American Indian or Alaska Native	1	\$282,400	\$282,502	\$282,400	\$282,502	100.0%
Asian	16	\$203,783	\$289,278	\$12,736	\$18,080	70.4%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	11	\$778,707	\$796,396	\$70,792	\$72,400	97.8%
<b>Totals:</b>	<b>170</b>	<b>\$3,801,916</b>	<b>\$4,234,448</b>	<b>\$22,364</b>	<b>\$24,909</b>	<b>89.8%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	1	\$777	\$3,360	\$777	\$3,360	23.1%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>1</b>	<b>\$777</b>	<b>\$3,360</b>	<b>\$777</b>	<b>\$3,360</b>	<b>23.1%</b>

**For age 3 years to 21 years, inclusive**

White	7	\$276	\$4,169	\$39	\$596	6.6%
Hispanic	11	\$0	\$0	\$0	\$0	-
Black/African American	2	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	5	\$3,845	\$4,576	\$769	\$915	84.0%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	5	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>31</b>	<b>\$4,121</b>	<b>\$8,745</b>	<b>\$133</b>	<b>\$282</b>	<b>47.1%</b>

**For age 22 years and older**

White	91	\$1,576,560	\$1,788,883	\$17,325	\$19,658	88.1%
Hispanic	19	\$87,585	\$106,537	\$4,610	\$5,607	82.2%
Black/African American	10	\$871,828	\$963,324	\$87,183	\$96,332	90.5%
American Indian or Alaska Native	1	\$282,400	\$282,502	\$282,400	\$282,502	100.0%
Asian	11	\$199,937	\$284,702	\$18,176	\$25,882	70.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$778,707	\$796,396	\$129,785	\$132,733	97.8%
<b>Totals:</b>	<b>138</b>	<b>\$3,797,018</b>	<b>\$4,222,343</b>	<b>\$27,515</b>	<b>\$30,597</b>	<b>89.9%</b>



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	12	\$403,836	\$488,523	\$33,653	\$40,710	82.7%
Hispanic	7	\$363,922	\$400,738	\$51,989	\$57,248	90.8%
Black/African American	1	\$8,690	\$10,310	\$8,690	\$10,310	84.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$9,245	\$36,429	\$4,622	\$18,214	25.4%
<b>Totals:</b>	22	\$785,692	\$936,000	\$35,713	\$42,545	83.9%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	2	\$146,461	\$158,302	\$73,230	\$79,151	92.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	3	\$146,461	\$158,302	\$48,820	\$52,767	92.5%

**For age 22 years and older**

White	12	\$403,836	\$488,523	\$33,653	\$40,710	82.7%
Hispanic	5	\$217,461	\$242,436	\$43,492	\$48,487	89.7%
Black/African American	1	\$8,690	\$10,310	\$8,690	\$10,310	84.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$9,245	\$36,429	\$9,245	\$36,429	25.4%
<b>Totals:</b>	19	\$639,232	\$777,698	\$33,644	\$40,931	82.2%

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	13,674	\$109,767,002	\$163,670,551	\$8,027	\$11,969	67.1%
Spanish	4,086	\$28,377,996	\$41,358,778	\$6,945	\$10,122	68.6%
Asian & Pacific Islander Languages	1,247	\$10,334,481	\$14,547,572	\$8,287	\$11,666	71.0%
Other Indo-European Languages	64	\$608,778	\$880,984	\$9,512	\$13,765	69.1%
Other Languages	17	\$168,546	\$226,182	\$9,914	\$13,305	74.5%
<b>Totals:</b>	<b>19,088</b>	<b>\$149,256,802</b>	<b>\$220,684,067</b>	<b>\$7,819</b>	<b>\$11,561</b>	<b>67.6%</b>

**For Birth to age 2 years, inclusive**

English	4,081	\$18,402,606	\$30,111,607	\$4,509	\$7,378	61.1%
Spanish	896	\$3,385,250	\$5,372,252	\$3,778	\$5,996	63.0%
Asian & Pacific Islander Languages	248	\$1,514,383	\$2,199,420	\$6,106	\$8,869	68.9%
Other Indo-European Languages	20	\$106,760	\$192,230	\$5,338	\$9,612	55.5%
Other Languages	4	\$17,642	\$39,071	\$4,411	\$9,768	45.2%
<b>Totals:</b>	<b>5,249</b>	<b>\$23,426,642</b>	<b>\$37,914,579</b>	<b>\$4,463</b>	<b>\$7,223</b>	<b>61.8%</b>

**For age 3 years to 21 years, inclusive**

English	6,335	\$39,584,418	\$64,683,141	\$6,249	\$10,210	61.2%
Spanish	2,136	\$11,551,376	\$18,228,633	\$5,408	\$8,534	63.4%
Asian & Pacific Islander Languages	484	\$2,963,865	\$4,652,746	\$6,124	\$9,613	63.7%
Other Indo-European Languages	23	\$145,110	\$257,742	\$6,309	\$11,206	56.3%
Other Languages	2	\$5,487	\$9,046	\$2,744	\$4,523	60.7%
<b>Totals:</b>	<b>8,980</b>	<b>\$54,250,255</b>	<b>\$87,831,308</b>	<b>\$6,041</b>	<b>\$9,781</b>	<b>61.8%</b>

**For age 22 years and older**

English	3,258	\$51,779,977	\$68,875,803	\$15,893	\$21,141	75.2%
Spanish	1,054	\$13,441,370	\$17,757,894	\$12,753	\$16,848	75.7%
Asian & Pacific Islander Languages	515	\$5,856,233	\$7,695,406	\$11,371	\$14,943	76.1%
Other Indo-European Languages	21	\$356,908	\$431,012	\$16,996	\$20,524	82.8%
Other Languages	11	\$145,416	\$178,066	\$13,220	\$16,188	81.7%
<b>Totals:</b>	<b>4,859</b>	<b>\$71,579,904</b>	<b>\$94,938,181</b>	<b>\$14,731</b>	<b>\$19,539</b>	<b>75.4%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,261	\$55,194,152	\$63,592,309	\$43,770	\$50,430	86.8%
Spanish	43	\$1,377,155	\$1,538,673	\$32,027	\$35,783	89.5%
Asian & Pacific Islander Languages	26	\$1,311,873	\$1,498,395	\$50,457	\$57,631	87.6%
Other Indo-European Languages	3	\$130,675	\$135,707	\$43,558	\$45,236	96.3%
Other Languages	10	\$450,475	\$491,929	\$45,047	\$49,193	91.6%
<b>Totals:</b>	<b>1,343</b>	<b>\$58,464,329</b>	<b>\$67,257,014</b>	<b>\$43,533</b>	<b>\$50,080</b>	<b>86.9%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	40	\$2,225,142	\$2,657,225	\$55,629	\$66,431	83.7%
Spanish	1	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	1	\$20,472	\$36,103	\$20,472	\$36,103	56.7%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>42</b>	<b>\$2,245,615</b>	<b>\$2,693,328</b>	<b>\$53,467</b>	<b>\$64,127</b>	<b>83.4%</b>

**For age 22 years and older**

English	1,221	\$52,969,009	\$60,935,084	\$43,382	\$49,906	86.9%
Spanish	42	\$1,377,155	\$1,538,673	\$32,789	\$36,635	89.5%
Asian & Pacific Islander Languages	25	\$1,291,401	\$1,462,293	\$51,656	\$58,492	88.3%
Other Indo-European Languages	3	\$130,675	\$135,707	\$43,558	\$45,236	96.3%
Other Languages	10	\$450,475	\$491,929	\$45,047	\$49,193	91.6%
<b>Totals:</b>	<b>1,301</b>	<b>\$56,218,714</b>	<b>\$64,563,687</b>	<b>\$43,212</b>	<b>\$49,626</b>	<b>87.1%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	59	\$305,003	\$440,914	\$5,170	\$7,473	69.2%
Spanish	2	\$840	\$840	\$420	\$420	100.0%
Asian & Pacific Islander Languages	1	\$420	\$420	\$420	\$420	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>62</b>	<b>\$306,263</b>	<b>\$442,174</b>	<b>\$4,940</b>	<b>\$7,132</b>	<b>69.3%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 22 years and older**

English	59	\$305,003	\$440,914	\$5,170	\$7,473	69.2%
Spanish	2	\$840	\$840	\$420	\$420	100.0%
Asian & Pacific Islander Languages	1	\$420	\$420	\$420	\$420	100.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>62</b>	<b>\$306,263</b>	<b>\$442,174</b>	<b>\$4,940</b>	<b>\$7,132</b>	<b>69.3%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,228	\$105,990,856	\$119,159,533	\$47,572	\$53,483	88.9%
Spanish	135	\$7,365,444	\$8,067,431	\$54,559	\$59,759	91.3%
Asian & Pacific Islander Languages	68	\$3,256,470	\$3,635,491	\$47,889	\$53,463	89.6%
Other Indo-European Languages	4	\$290,418	\$310,102	\$72,604	\$77,525	93.7%
Other Languages	6	\$459,576	\$477,316	\$76,596	\$79,553	96.3%
<b>Totals:</b>	<b>2,441</b>	<b>\$117,362,764</b>	<b>\$131,649,872</b>	<b>\$48,080</b>	<b>\$53,933</b>	<b>89.1%</b>

**For Birth to age 2 years, inclusive**

English	1	\$905	\$1,358	\$905	\$1,358	66.7%
Spanish	1	\$209	\$698	\$209	\$698	30.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>2</b>	<b>\$1,114</b>	<b>\$2,055</b>	<b>\$557</b>	<b>\$1,028</b>	<b>54.2%</b>

**For age 3 years to 21 years, inclusive**

English	145	\$8,608,994	\$9,120,021	\$59,372	\$62,897	94.4%
Spanish	12	\$817,903	\$863,156	\$68,159	\$71,930	94.8%
Asian & Pacific Islander Languages	3	\$276,902	\$316,732	\$92,301	\$105,577	87.4%
Other Indo-European Languages	0					
Other Languages	1	\$52,516	\$54,387	\$52,516	\$54,387	96.6%
<b>Totals:</b>	<b>161</b>	<b>\$9,756,315</b>	<b>\$10,354,296</b>	<b>\$60,598</b>	<b>\$64,312</b>	<b>94.2%</b>

**For age 22 years and older**

English	2,082	\$97,380,957	\$110,038,155	\$46,773	\$52,852	88.5%
Spanish	122	\$6,547,331	\$7,203,577	\$53,667	\$59,046	90.9%
Asian & Pacific Islander Languages	65	\$2,979,568	\$3,318,758	\$45,840	\$51,058	89.8%
Other Indo-European Languages	4	\$290,418	\$310,102	\$72,604	\$77,525	93.7%
Other Languages	5	\$407,060	\$422,929	\$81,412	\$84,586	96.2%
<b>Totals:</b>	<b>2,278</b>	<b>\$107,605,334</b>	<b>\$121,293,521</b>	<b>\$47,237</b>	<b>\$53,246</b>	<b>88.7%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	147	\$3,655,211	\$4,076,832	\$24,865	\$27,734	89.7%
Spanish	13	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	6	\$133,619	\$141,592	\$22,270	\$23,599	94.4%
Other Indo-European Languages	3	\$13,085	\$15,247	\$4,362	\$5,082	85.8%
Other Languages	1	\$0	\$776	\$0	\$776	0.0%
<b>Totals:</b>	<b>170</b>	<b>\$3,801,916</b>	<b>\$4,234,448</b>	<b>\$22,364</b>	<b>\$24,909</b>	<b>89.8%</b>

**For Birth to age 2 years, inclusive**

English	1	\$777	\$3,360	\$777	\$3,360	23.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$777</b>	<b>\$3,360</b>	<b>\$777</b>	<b>\$3,360</b>	<b>23.1%</b>

**For age 3 years to 21 years, inclusive**

English	23	\$4,121	\$8,745	\$179	\$380	47.1%
Spanish	7	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>31</b>	<b>\$4,121</b>	<b>\$8,745</b>	<b>\$133</b>	<b>\$282</b>	<b>47.1%</b>

**For age 22 years and older**

English	123	\$3,650,313	\$4,064,728	\$29,677	\$33,047	89.8%
Spanish	6	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	5	\$133,619	\$141,592	\$26,724	\$28,318	94.4%
Other Indo-European Languages	3	\$13,085	\$15,247	\$4,362	\$5,082	85.8%
Other Languages	1	\$0	\$776	\$0	\$776	0.0%
<b>Totals:</b>	<b>138</b>	<b>\$3,797,018</b>	<b>\$4,222,343</b>	<b>\$27,515</b>	<b>\$30,597</b>	<b>89.9%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	20	\$597,225	\$735,956	\$29,861	\$36,798	81.1%
Spanish	1	\$78,114	\$78,114	\$78,114	\$78,114	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$110,353	\$121,930	\$110,353	\$121,930	90.5%
<b>Totals:</b>	<b>22</b>	<b>\$785,692</b>	<b>\$936,000</b>	<b>\$35,713</b>	<b>\$42,545</b>	<b>83.9%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	3	\$146,461	\$158,302	\$48,820	\$52,767	92.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>3</b>	<b>\$146,461</b>	<b>\$158,302</b>	<b>\$48,820</b>	<b>\$52,767</b>	<b>92.5%</b>

**For age 22 years and older**

English	17	\$450,765	\$577,654	\$26,516	\$33,980	78.0%
Spanish	1	\$78,114	\$78,114	\$78,114	\$78,114	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$110,353	\$121,930	\$110,353	\$121,930	90.5%
<b>Totals:</b>	<b>19</b>	<b>\$639,232</b>	<b>\$777,698</b>	<b>\$33,644</b>	<b>\$40,931</b>	<b>82.2%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
for Consumers Living at Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	26	\$171,470	\$264,394	\$6,595	\$10,169	64.9%
Asian	3,390	\$27,783,473	\$40,636,690	\$8,196	\$11,987	68.4%
Black/African American	314	\$2,267,641	\$3,527,889	\$7,222	\$11,235	64.3%
Hispanic	7,141	\$45,291,530	\$68,252,560	\$6,342	\$9,558	66.4%
Native Hawaiian or Other Pacific Islander	8	\$25,583	\$42,132	\$3,198	\$5,266	60.7%
Other Ethnicity or Race / Multi-Cultural	3,171	\$21,305,398	\$33,673,832	\$6,719	\$10,619	63.3%
White	4,948	\$47,777,837	\$69,172,418	\$9,656	\$13,980	69.1%
<b>Totals:</b>	<b>18,998</b>	<b>\$144,622,932</b>	<b>\$215,569,915</b>	<b>\$7,613</b>	<b>\$11,347</b>	<b>67.1%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	4	\$18,719	\$34,936	\$4,680	\$8,734	53.6%
Asian	916	\$5,618,734	\$8,492,561	\$6,134	\$9,271	66.2%
Black/African American	68	\$321,798	\$514,483	\$4,732	\$7,566	62.5%
Hispanic	2,042	\$7,862,267	\$12,869,559	\$3,850	\$6,302	61.1%
Native Hawaiian or Other Pacific Islander	2	\$3,600	\$5,111	\$1,800	\$2,555	70.4%
Other Ethnicity or Race / Multi-Cultural	1,169	\$5,320,737	\$8,821,590	\$4,552	\$7,546	60.3%
White	1,048	\$4,280,787	\$7,176,339	\$4,085	\$6,848	59.7%
<b>Totals:</b>	<b>5,249</b>	<b>\$23,426,642</b>	<b>\$37,914,579</b>	<b>\$4,463</b>	<b>\$7,223</b>	<b>61.8%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	14	\$71,288	\$110,796	\$5,092	\$7,914	64.3%
Asian	1,603	\$10,400,663	\$16,543,655	\$6,488	\$10,320	62.9%
Black/African American	155	\$928,126	\$1,537,692	\$5,988	\$9,921	60.4%
Hispanic	3,497	\$18,014,706	\$29,302,134	\$5,151	\$8,379	61.5%
Native Hawaiian or Other Pacific Islander	5	\$3,504	\$12,865	\$701	\$2,573	27.2%
Other Ethnicity or Race / Multi-Cultural	1,572	\$9,921,584	\$16,752,554	\$6,311	\$10,657	59.2%
White	2,128	\$14,622,984	\$23,273,706	\$6,872	\$10,937	62.8%
<b>Totals:</b>	<b>8,974</b>	<b>\$53,962,856</b>	<b>\$87,533,402</b>	<b>\$6,013</b>	<b>\$9,754</b>	<b>61.6%</b>

**For age 22 years and older**

American Indian or Alaska Native	8	\$81,463	\$118,662	\$10,183	\$14,833	68.7%
Asian	871	\$11,764,076	\$15,600,474	\$13,506	\$17,911	75.4%
Black/African American	91	\$1,017,717	\$1,475,714	\$11,184	\$16,217	69.0%
Hispanic	1,602	\$19,414,557	\$26,080,867	\$12,119	\$16,280	74.4%
Native Hawaiian or Other Pacific Islander	1	\$18,479	\$24,156	\$18,479	\$24,156	76.5%
Other Ethnicity or Race / Multi-Cultural	430	\$6,063,077	\$8,099,689	\$14,100	\$18,836	74.9%
White	1,772	\$28,874,065	\$38,722,373	\$16,295	\$21,852	74.6%
<b>Totals:</b>	<b>4,775</b>	<b>\$67,233,434</b>	<b>\$90,121,934</b>	<b>\$14,080</b>	<b>\$18,874</b>	<b>74.6%</b>



**Total Annual Expenditures and Authorized Services  
for Consumers Living Out of Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	8	\$649,621	\$692,604	\$81,203	\$86,576	93.8%
Asian	303	\$15,112,527	\$16,841,099	\$49,876	\$55,581	89.7%
Black/African American	131	\$6,445,726	\$7,711,409	\$49,204	\$58,866	83.6%
Hispanic	593	\$24,991,941	\$27,963,016	\$42,145	\$47,155	89.4%
Native Hawaiian or Other Pacific Islander	5	\$130,829	\$164,076	\$26,166	\$32,815	79.7%
Other Ethnicity or Race / Multi-Cultural	308	\$13,285,264	\$14,831,224	\$43,134	\$48,153	89.6%
White	2,780	\$124,738,926	\$141,430,232	\$44,870	\$50,874	88.2%
<b>Totals:</b>	<b>4,128</b>	<b>\$185,354,833</b>	<b>\$209,633,660</b>	<b>\$44,902</b>	<b>\$50,783</b>	<b>88.4%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$905	\$1,358	\$905	\$1,358	66.7%
Black/African American	0					
Hispanic	1	\$777	\$3,360	\$777	\$3,360	23.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$209	\$698	\$209	\$698	30.0%
White	0					
<b>Totals:</b>	<b>3</b>	<b>\$1,891</b>	<b>\$5,415</b>	<b>\$630</b>	<b>\$1,805</b>	<b>34.9%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$83,147	\$86,026	\$83,147	\$86,026	96.7%
Asian	27	\$1,293,088	\$1,401,413	\$47,892	\$51,904	92.3%
Black/African American	12	\$1,157,102	\$1,223,267	\$96,425	\$101,939	94.6%
Hispanic	64	\$2,589,771	\$2,780,104	\$40,465	\$43,439	93.2%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	36	\$1,155,881	\$1,242,122	\$32,108	\$34,503	93.1%
White	102	\$6,160,922	\$6,779,646	\$60,401	\$66,467	90.9%
<b>Totals:</b>	<b>243</b>	<b>\$12,439,911</b>	<b>\$13,512,577</b>	<b>\$51,193</b>	<b>\$55,607</b>	<b>92.1%</b>

**For age 22 years and older**

American Indian or Alaska Native	7	\$566,474	\$606,578	\$80,925	\$86,654	93.4%
Asian	275	\$13,818,534	\$15,438,329	\$50,249	\$56,139	89.5%
Black/African American	119	\$5,288,624	\$6,488,142	\$44,442	\$54,522	81.5%
Hispanic	528	\$22,401,393	\$25,179,553	\$42,427	\$47,689	89.0%
Native Hawaiian or Other Pacific Islander	4	\$130,829	\$164,076	\$32,707	\$41,019	79.7%
Other Ethnicity or Race / Multi-Cultural	271	\$12,129,174	\$13,588,404	\$44,757	\$50,142	89.3%
White	2,678	\$118,578,004	\$134,650,585	\$44,279	\$50,280	88.1%
<b>Totals:</b>	<b>3,882</b>	<b>\$172,913,032</b>	<b>\$196,115,668</b>	<b>\$44,542</b>	<b>\$50,519</b>	<b>88.2%</b>