REPORT ON ADMINISTRATIVE EXPENDITURES

		Date Completed: December 1, 2018 Telephone: (714) 796-5296
Instructions: Please list all regional center expenditures for administrative services for fiscal year (FY) 2017-18, including: only those expenditures made from the regional center Operations budget; all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and expenditures procured under a contract or otherwise. Do not include contracts for the maintenance, repair or purchase of equipment or property.		
Type of Service	Purpose of Expenditures	Amount Expended in FY 2017-18
Legal Legal Legal	Legal Legal Legal	\$2,090 \$18,250 \$41,901 \$50,672
Accounting	Independent financial audit	\$0
Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant Consultant	Medical transcription Communications Accounting Training Training Translation Housing expertise Translation Communications Training Clinical expertise Employment First expertise Translation Communications Employee/parent/vendor training	\$602 \$90,000 \$22,100 \$9,125 \$2,500 \$4,040 \$27,500 \$4,767 \$103,198 \$7,150 \$56,100 \$23,600 \$4,110 \$30,000 \$58,265 \$4,415
	 only those expenditures made from the all administrative services purchased, i personnel, labor relations, and legal se expenditures procured under a contract Do not include contracts for the maintenance, Type of Service Legal Legal Legal Legal Consultant Consultant	 only those expenditures made from the regional center Operations budget; all administrative services purchased, including (but not limited to) managerial, consult personnel, labor relations, and legal services; and expenditures procured under a contract or otherwise. Do not include contracts for the maintenance, repair or purchase of equipment or property. Type of Service Purpose of Expenditures Legal Legal Legal Legal Legal Legal Medical transcription Consultant Communications Consultant Training Consultant Training Consultant Translation Consultant Communications Consultant Training Consultant Translation Consultant Communications Consultant Training Consultant Training Consultant Translation Consultant Translation Consultant Training Consultant Translation Consultant Training Consultant Translation Consultant Training Consultant Translation Consultant Translation Consultant Training Consultant Training Consultant Training Consultant Translation Consultant Training Consultant Training<!--</td-->