

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	44	\$1,033,790	\$1,215,265	\$23,495	\$27,620	85.1%
Asian	3,888	\$46,049,906	\$60,129,854	\$11,844	\$15,466	76.6%
Black/African American	469	\$9,461,899	\$11,772,291	\$20,175	\$25,101	80.4%
Hispanic	8,002	\$74,255,102	\$100,381,858	\$9,280	\$12,545	74.0%
Native Hawaiian or Other Pacific Islander	18	\$200,604	\$253,566	\$11,145	\$14,087	79.1%
Other Ethnicity or Race / Multi-Cultural	3,848	\$37,965,522	\$51,947,330	\$9,866	\$13,500	73.1%
White	7,759	\$184,168,008	\$221,460,570	\$23,736	\$28,542	83.2%
Totals:	24,028	\$353,134,832	\$447,160,733	\$14,697	\$18,610	79.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	10	\$39,616	\$59,684	\$3,962	\$5,968	66.4%
Asian	977	\$5,718,765	\$8,598,999	\$5,853	\$8,801	66.5%
Black/African American	66	\$241,697	\$404,984	\$3,662	\$6,136	59.7%
Hispanic	2,051	\$7,924,074	\$13,139,181	\$3,864	\$6,406	60.3%
Native Hawaiian or Other Pacific Islander	5	\$7,673	\$14,669	\$1,535	\$2,934	52.3%
Other Ethnicity or Race / Multi-Cultural	1,368	\$5,643,608	\$9,336,444	\$4,125	\$6,825	60.4%
White	1,083	\$4,731,337	\$7,681,140	\$4,369	\$7,092	61.6%
Totals:	5,560	\$24,306,770	\$39,235,099	\$4,372	\$7,057	62.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	14	\$87,802	\$131,305	\$6,272	\$9,379	66.9%
Asian	1,680	\$11,565,260	\$16,992,859	\$6,884	\$10,115	68.1%
Black/African American	178	\$1,536,953	\$2,310,611	\$8,635	\$12,981	66.5%
Hispanic	3,637	\$19,679,848	\$30,509,833	\$5,411	\$8,389	64.5%
Native Hawaiian or Other Pacific Islander	8	\$18,040	\$33,228	\$2,255	\$4,153	54.3%
Other Ethnicity or Race / Multi-Cultural	1,716	\$11,701,975	\$18,177,715	\$6,819	\$10,593	64.4%
White	2,196	\$21,916,281	\$30,248,367	\$9,980	\$13,774	72.5%
Totals:	9,429	\$66,506,159	\$98,403,917	\$7,053	\$10,436	67.6%

For age 22 years and older

American Indian or Alaska Native	20	\$906,372	\$1,024,276	\$45,319	\$51,214	88.5%
Asian	1,231	\$28,765,882	\$34,537,997	\$23,368	\$28,057	83.3%
Black/African American	225	\$7,683,249	\$9,056,696	\$34,148	\$40,252	84.8%
Hispanic	2,314	\$46,651,180	\$56,732,844	\$20,160	\$24,517	82.2%
Native Hawaiian or Other Pacific Islander	5	\$174,892	\$205,670	\$34,978	\$41,134	85.0%
Other Ethnicity or Race / Multi-Cultural	764	\$20,619,939	\$24,433,171	\$26,989	\$31,981	84.4%
White	4,480	\$157,520,390	\$183,531,064	\$35,161	\$40,967	85.8%
Totals:	9,039	\$262,321,903	\$309,521,717	\$29,021	\$34,243	84.8%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	24	\$1,137,646	\$1,210,019	\$47,402	\$50,417	94.0%
Other Sign Language	4	\$62,672	\$71,139	\$15,668	\$17,785	88.1%
English	18,071	\$295,782,107	\$370,427,849	\$16,368	\$20,498	79.8%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	-
Italian	1	\$335	\$2,348	\$335	\$2,348	14.3%
Portuguese	3	\$31,995	\$56,077	\$10,665	\$18,692	57.1%
Spanish	4,394	\$38,699,031	\$52,764,701	\$8,807	\$12,008	73.3%
Other Latin	0					
Cantonese Chinese	17	\$289,678	\$349,417	\$17,040	\$20,554	82.9%
Mandarin Chinese	66	\$670,250	\$984,944	\$10,155	\$14,923	68.0%
Japanese	7	\$101,936	\$146,469	\$14,562	\$20,924	69.6%
Vietnamese	1,122	\$11,202,537	\$14,623,465	\$9,984	\$13,033	76.6%
Korean	148	\$2,673,077	\$3,363,768	\$18,061	\$22,728	79.5%
Laotian	5	\$24,505	\$34,165	\$4,901	\$6,833	71.7%
Cambodian	15	\$160,387	\$182,933	\$10,692	\$12,196	87.7%
Other Asian	16	\$336,283	\$394,415	\$21,018	\$24,651	85.3%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	12	\$298,476	\$350,288	\$24,873	\$29,191	85.2%
Other Uralic-Slavic Languages	3	\$67,280	\$72,174	\$22,427	\$24,058	93.2%
Samoan	0					
Tagalog	29	\$573,877	\$718,452	\$19,789	\$24,774	79.9%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	1	\$11,221	\$13,770	\$11,221	\$13,770	81.5%
Arabic	40	\$352,332	\$533,807	\$8,808	\$13,345	66.0%
Hebrew	0					
Farsi (Persian)	35	\$432,227	\$589,377	\$12,349	\$16,839	73.3%
Hindi (Northern India)	2	\$2,172	\$8,406	\$1,086	\$4,203	25.8%
Urdu (Pakistan India)	3	\$74,413	\$84,389	\$24,804	\$28,130	88.2%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	7	\$150,396	\$178,361	\$21,485	\$25,480	84.3%
Totals:	24,028	\$353,134,832	\$447,160,733	\$14,697	\$18,610	79.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$11,836	\$18,657	\$5,918	\$9,329	63.4%
Other Sign Language	0					
English	4,356	\$18,780,769	\$30,648,605	\$4,311	\$7,036	61.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	1	\$0	\$0	\$0	\$0	-
Italian	1	\$335	\$2,348	\$335	\$2,348	14.3%
Portuguese	1	\$0	\$453	\$0	\$453	0.0%
Spanish	882	\$3,450,492	\$5,562,323	\$3,912	\$6,306	62.0%
Other Latin	0					
Cantonese Chinese	1	\$3,580	\$7,056	\$3,580	\$7,056	50.7%
Mandarin Chinese	19	\$112,209	\$166,500	\$5,906	\$8,763	67.4%
Japanese	3	\$45,662	\$54,881	\$15,221	\$18,294	83.2%
Vietnamese	240	\$1,613,248	\$2,324,851	\$6,722	\$9,687	69.4%
Korean	30	\$185,563	\$284,918	\$6,185	\$9,497	65.1%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$827	\$1,749	\$276	\$583	47.3%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$2,071	\$3,157	\$2,071	\$3,157	65.6%
Guamanian	0					
Other Pacific Island	0					
Arabic	5	\$6,843	\$12,752	\$1,369	\$2,550	53.7%
Hebrew	0					
Farsi (Persian)	13	\$89,246	\$139,792	\$6,865	\$10,753	63.8%
Hindi (Northern India)	1	\$1,509	\$3,438	\$1,509	\$3,438	43.9%
Urdu (Pakistan India)	1	\$2,579	\$3,620	\$2,579	\$3,620	71.3%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	5,560	\$24,306,770	\$39,235,099	\$4,372	\$7,057	62.0%

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**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$131,335	\$140,160	\$26,267	\$28,032	93.7%
Other Sign Language	0					
English	6,718	\$52,044,613	\$76,153,800	\$7,747	\$11,336	68.3%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	2	\$31,995	\$55,624	\$15,998	\$27,812	57.5%
Spanish	2,176	\$11,303,678	\$17,542,296	\$5,195	\$8,062	64.4%
Other Latin	0					
Cantonese Chinese	5	\$19,873	\$42,026	\$3,975	\$8,405	47.3%
Mandarin Chinese	22	\$118,498	\$188,877	\$5,386	\$8,585	62.7%
Japanese	3	\$7,454	\$31,993	\$2,485	\$10,664	23.3%
Vietnamese	395	\$2,141,158	\$3,087,460	\$5,421	\$7,816	69.4%
Korean	51	\$384,036	\$555,688	\$7,530	\$10,896	69.1%
Laotian	1	\$1,006	\$4,906	\$1,006	\$4,906	20.5%
Cambodian	1	\$2,985	\$5,847	\$2,985	\$5,847	51.1%
Other Asian	3	\$26,098	\$36,131	\$8,699	\$12,044	72.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	3	\$27,542	\$48,554	\$9,181	\$16,185	56.7%
Other Uralic-Slavic Languages	1	\$0	\$608	\$0	\$608	0.0%
Samoan	0					
Tagalog	9	\$44,720	\$91,446	\$4,969	\$10,161	48.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	17	\$101,444	\$210,089	\$5,967	\$12,358	48.3%
Hebrew	0					
Farsi (Persian)	12	\$97,841	\$175,967	\$8,153	\$14,664	55.6%
Hindi (Northern India)	1	\$663	\$4,967	\$663	\$4,967	13.3%
Urdu (Pakistan India)	1	\$21,222	\$27,171	\$21,222	\$27,171	78.1%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$0	\$308	\$0	\$154	0.0%
Totals:	9,429	\$66,506,159	\$98,403,917	\$7,053	\$10,436	67.6%

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**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	17	\$994,475	\$1,051,202	\$58,499	\$61,835	94.6%
Other Sign Language	4	\$62,672	\$71,139	\$15,668	\$17,785	88.1%
English	6,997	\$224,956,726	\$263,625,444	\$32,150	\$37,677	85.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,336	\$23,944,861	\$29,660,082	\$17,923	\$22,201	80.7%
Other Latin	0					
Cantonese Chinese	11	\$266,226	\$300,336	\$24,202	\$27,303	88.6%
Mandarin Chinese	25	\$439,543	\$629,567	\$17,582	\$25,183	69.8%
Japanese	1	\$48,820	\$59,595	\$48,820	\$59,595	81.9%
Vietnamese	487	\$7,448,131	\$9,211,155	\$15,294	\$18,914	80.9%
Korean	67	\$2,103,479	\$2,523,162	\$31,395	\$37,659	83.4%
Laotian	4	\$23,499	\$29,259	\$5,875	\$7,315	80.3%
Cambodian	14	\$157,402	\$177,086	\$11,243	\$12,649	88.9%
Other Asian	13	\$310,185	\$358,284	\$23,860	\$27,560	86.6%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	6	\$270,108	\$299,985	\$45,018	\$49,998	90.0%
Other Uralic-Slavic Languages	2	\$67,280	\$71,565	\$33,640	\$35,783	94.0%
Samoan	0					
Tagalog	19	\$527,086	\$623,849	\$27,741	\$32,834	84.5%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	1	\$11,221	\$13,770	\$11,221	\$13,770	81.5%
Arabic	18	\$244,046	\$310,966	\$13,558	\$17,276	78.5%
Hebrew	0					
Farsi (Persian)	10	\$245,139	\$273,618	\$24,514	\$27,362	89.6%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$50,611	\$53,598	\$50,611	\$53,598	94.4%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	5	\$150,396	\$178,053	\$30,079	\$35,611	84.5%
Totals:	9,039	\$262,321,903	\$309,521,717	\$29,021	\$34,243	84.8%

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,137,646	\$1,210,019	94.0%	\$11,836	\$18,657	63.4%	\$131,335	\$140,160	93.7%	\$994,475	\$1,051,202	94.6%
Other Sign Language	\$62,672	\$71,139	88.1%							\$62,672	\$71,139	88.1%
English	\$295,782,107	\$370,427,849	79.8%	\$18,780,769	\$30,648,605	61.3%	\$52,044,613	\$76,153,800	68.3%	\$224,956,726	\$263,625,444	85.3%
Armenian	\$0	\$0	-				\$0	\$0	-			
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French	\$0	\$0	-	\$0	\$0	-						
Italian	\$335	\$2,348	14.3%	\$335	\$2,348	14.3%						
Portuguese	\$31,995	\$56,077	57.1%	\$0	\$453	0.0%	\$31,995	\$55,624	57.5%			
Spanish	\$38,699,031	\$52,764,701	73.3%	\$3,450,492	\$5,562,323	62.0%	\$11,303,678	\$17,542,296	64.4%	\$23,944,861	\$29,660,082	80.7%
Other Latin												
Cantonese Chinese	\$289,678	\$349,417	82.9%	\$3,580	\$7,056	50.7%	\$19,873	\$42,026	47.3%	\$266,226	\$300,336	88.6%
Mandarin Chinese	\$670,250	\$984,944	68.0%	\$112,209	\$166,500	67.4%	\$118,498	\$188,877	62.7%	\$439,543	\$629,567	69.8%
Japanese	\$101,936	\$146,469	69.6%	\$45,662	\$54,881	83.2%	\$7,454	\$31,993	23.3%	\$48,820	\$59,595	81.9%
Vietnamese	\$11,202,537	\$14,623,465	76.6%	\$1,613,248	\$2,324,851	69.4%	\$2,141,158	\$3,087,460	69.4%	\$7,448,131	\$9,211,155	80.9%
Korean	\$2,673,077	\$3,363,768	79.5%	\$185,563	\$284,918	65.1%	\$384,036	\$555,688	69.1%	\$2,103,479	\$2,523,162	83.4%
Laotian	\$24,505	\$34,165	71.7%				\$1,006	\$4,906	20.5%	\$23,499	\$29,259	80.3%
Cambodian	\$160,387	\$182,933	87.7%				\$2,985	\$5,847	51.1%	\$157,402	\$177,086	88.9%
Other Asian	\$336,283	\$394,415	85.3%				\$26,098	\$36,131	72.2%	\$310,185	\$358,284	86.6%
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$298,476	\$350,288	85.2%	\$827	\$1,749	47.3%	\$27,542	\$48,554	56.7%	\$270,108	\$299,985	90.0%
Other Uralic-Slavic Languages	\$67,280	\$72,174	93.2%				\$0	\$608	0.0%	\$67,280	\$71,565	94.0%
Samoan												
Tagalog	\$573,877	\$718,452	79.9%	\$2,071	\$3,157	65.6%	\$44,720	\$91,446	48.9%	\$527,086	\$623,849	84.5%
Guamanian	\$0	\$0	-							\$0	\$0	-
Other Pacific Island	\$11,221	\$13,770	81.5%							\$11,221	\$13,770	81.5%
Arabic	\$352,332	\$533,807	66.0%	\$6,843	\$12,752	53.7%	\$101,444	\$210,089	48.3%	\$244,046	\$310,966	78.5%
Hebrew												
Farsi (Persian)	\$432,227	\$589,377	73.3%	\$89,246	\$139,792	63.8%	\$97,841	\$175,967	55.6%	\$245,139	\$273,618	89.6%
Hindi (Northern India)	\$2,172	\$8,406	25.8%	\$1,509	\$3,438	43.9%	\$663	\$4,967	13.3%			
Urdu (Pakistan India)	\$74,413	\$84,389	88.2%	\$2,579	\$3,620	71.3%	\$21,222	\$27,171	78.1%	\$50,611	\$53,598	94.4%
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$150,396	\$178,361	84.3%				\$0	\$308	0.0%	\$150,396	\$178,053	84.5%
Totals:	\$353,134,832	\$447,160,733	79.0%	\$24,306,770	\$39,235,099	62.0%	\$66,506,159	\$98,403,917	67.6%	\$262,321,903	\$309,521,717	84.8%

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**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	7	\$510,938	\$601,068	\$72,991	\$85,867	85.0%
Home of Parent or Guardian	19,598	\$152,400,424	\$222,502,626	\$7,776	\$11,353	68.5%
Independent Living or Supported Living	1,356	\$65,159,510	\$73,901,043	\$48,053	\$54,499	88.2%
Developmental Center/State Hospital	52	\$64,192	\$73,445	\$1,234	\$1,412	87.4%
Correctional Institution	0					
Community Care Facility (CCF)	1,681	\$106,531,757	\$115,169,782	\$63,374	\$68,513	92.5%
ICF Facility & Continuous Nursing	780	\$18,649,965	\$23,460,096	\$23,910	\$30,077	79.5%
Skilled Nursing Facility (SNF)	103	\$916,055	\$1,263,522	\$8,894	\$12,267	72.5%
Foster Home, Children	274	\$634,941	\$1,087,856	\$2,317	\$3,970	58.4%
Family Home, Adults	92	\$5,078,215	\$5,506,130	\$55,198	\$59,849	92.2%
Psychiatric Treatment Facility	6	\$1,519,681	\$1,625,665	\$253,280	\$270,944	93.5%
Rehabilitation Center	5	\$90,656	\$100,623	\$18,131	\$20,125	90.1%
Acute General Hospital	3	\$76,283	\$90,120	\$25,428	\$30,040	84.6%
Sub-Acute	48	\$1,214,823	\$1,222,858	\$25,309	\$25,476	99.3%
Community Treatment Facility	2	\$95,895	\$241,958	\$47,948	\$120,979	39.6%
Hospice	0					
Transient/Homeless	20	\$191,497	\$313,941	\$9,575	\$15,697	61.0%
Other	1	\$0	\$0	\$0	\$0	-
Totals:	24,028	\$353,134,832	\$447,160,733	\$14,697	\$18,610	79.0%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	5,339	\$23,787,538	\$38,358,142	\$4,455	\$7,185	62.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$419	\$698	\$419	\$698	60.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	219	\$516,525	\$871,640	\$2,359	\$3,980	59.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	1	\$2,289	\$4,619	\$2,289	\$4,619	49.5%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	5,560	\$24,306,770	\$39,235,099	\$4,372	\$7,057	62.0%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$16,072	\$48,776	\$8,036	\$24,388	33.0%
Home of Parent or Guardian	9,143	\$52,706,404	\$83,314,703	\$5,765	\$9,112	63.3%
Independent Living or Supported Living	37	\$3,365,934	\$3,874,357	\$90,971	\$104,712	86.9%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	134	\$9,473,235	\$9,909,672	\$70,696	\$73,953	95.6%
ICF Facility & Continuous Nursing	21	\$10,402	\$13,062	\$495	\$622	79.6%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	55	\$118,416	\$216,216	\$2,153	\$3,931	54.8%
Family Home, Adults	6	\$319,951	\$329,056	\$53,325	\$54,843	97.2%
Psychiatric Treatment Facility	2	\$395,615	\$451,177	\$197,807	\$225,589	87.7%
Rehabilitation Center	1	\$4,235	\$4,941	\$4,235	\$4,941	85.7%
Acute General Hospital	0					
Sub-Acute	25	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$95,895	\$241,958	\$95,895	\$241,958	39.6%
Hospice	0					
Transient/Homeless	0					
Other	1	\$0	\$0	\$0	\$0	-
Totals:	9,429	\$66,506,159	\$98,403,917	\$7,053	\$10,436	67.6%

For age 22 years and older

Out-of-State	5	\$494,866	\$552,292	\$98,973	\$110,458	89.6%
Home of Parent or Guardian	5,116	\$75,906,482	\$100,829,780	\$14,837	\$19,709	75.3%
Independent Living or Supported Living	1,319	\$61,793,576	\$70,026,686	\$46,849	\$53,091	88.2%
Developmental Center/State Hospital	52	\$64,192	\$73,445	\$1,234	\$1,412	87.4%
Correctional Institution	0					
Community Care Facility (CCF)	1,547	\$97,058,522	\$105,260,110	\$62,740	\$68,041	92.2%
ICF Facility & Continuous Nursing	758	\$18,639,144	\$23,446,337	\$24,590	\$30,932	79.5%
Skilled Nursing Facility (SNF)	102	\$916,055	\$1,263,522	\$8,981	\$12,387	72.5%
Foster Home, Children	0					
Family Home, Adults	86	\$4,758,265	\$5,177,075	\$55,329	\$60,199	91.9%
Psychiatric Treatment Facility	4	\$1,124,067	\$1,174,487	\$281,017	\$293,622	95.7%
Rehabilitation Center	4	\$86,421	\$95,682	\$21,605	\$23,921	90.3%
Acute General Hospital	3	\$76,283	\$90,120	\$25,428	\$30,040	84.6%
Sub-Acute	22	\$1,212,534	\$1,218,239	\$55,115	\$55,374	99.5%
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	20	\$191,497	\$313,941	\$9,575	\$15,697	61.0%
Other	0					
Totals:	9,039	\$262,321,903	\$309,521,717	\$29,021	\$34,243	84.8%

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	88	\$116,490	\$482,989	\$1,324	\$5,489	24.1%
Autism & Intellectual Disability	30	\$36,757	\$205,320	\$1,225	\$6,844	17.9%
Autism & Intellectual Disability & Cerebral Palsy	1	\$440	\$1,350	\$440	\$1,350	32.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	2	\$3,944	\$12,831	\$1,972	\$6,416	30.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$465	\$2,976	\$465	\$2,976	15.6%
Autism & Category 5	0					
Intellectual Disability	4	\$4,769	\$27,630	\$1,192	\$6,908	17.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$240	\$1,296	\$240	\$1,296	18.5%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$2,196	\$20,820	\$1,098	\$10,410	10.5%
Category 5	8	\$10,393	\$29,725	\$1,299	\$3,716	35.0%
No Diagnosis	145	\$114,453	\$619,996	\$789	\$4,276	18.5%
Totals:	282	\$290,147	\$1,404,933	\$1,029	\$4,982	20.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	10	\$8,473	\$32,033	\$847	\$3,203	26.5%
Autism & Intellectual Disability	1	\$1,105	\$2,430	\$1,105	\$2,430	45.5%
Autism & Intellectual Disability & Cerebral Palsy	1	\$440	\$1,350	\$440	\$1,350	32.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$1,480	\$2,160	\$1,480	\$2,160	68.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$240	\$1,296	\$240	\$1,296	18.5%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	2	\$2,196	\$20,820	\$1,098	\$10,410	10.5%
Category 5	3	\$6,709	\$13,951	\$2,236	\$4,650	48.1%
No Diagnosis	108	\$92,961	\$500,994	\$861	\$4,639	18.6%
Totals:	127	\$113,604	\$575,034	\$895	\$4,528	19.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	78	\$108,017	\$450,956	\$1,385	\$5,781	24.0%
Autism & Intellectual Disability	28	\$33,929	\$183,890	\$1,212	\$6,568	18.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$870	\$2,436	\$870	\$2,436	35.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$465	\$2,976	\$465	\$2,976	15.6%
Autism & Category 5	0					
Intellectual Disability	3	\$3,289	\$25,470	\$1,096	\$8,490	12.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	5	\$3,684	\$15,774	\$737	\$3,155	23.4%
No Diagnosis	37	\$21,492	\$119,002	\$581	\$3,216	18.1%
Totals:	153	\$171,746	\$800,504	\$1,123	\$5,232	21.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	1	\$1,723	\$19,000	\$1,723	\$19,000	9.1%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$3,074	\$10,395	\$3,074	\$10,395	29.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	2	\$4,798	\$29,395	\$2,399	\$14,698	16.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	125	\$158,097	\$705,466	\$1,265	\$5,644	22.4%
Intellectual Disability	39	\$46,151	\$248,427	\$1,183	\$6,370	18.6%
Cerebral Palsy	1	\$440	\$1,350	\$440	\$1,350	32.6%
Epilepsy	6	\$6,845	\$37,923	\$1,141	\$6,321	18.0%
Category 5	8	\$10,393	\$29,725	\$1,299	\$3,716	35.0%
Other	168	\$114,453	\$619,996	\$681	\$3,690	18.5%

For Birth to age 2 years, inclusive

Autism	13	\$10,018	\$35,813	\$771	\$2,755	28.0%
Intellectual Disability	4	\$3,265	\$7,236	\$816	\$1,809	45.1%
Cerebral Palsy	1	\$440	\$1,350	\$440	\$1,350	32.6%
Epilepsy	3	\$2,436	\$22,116	\$812	\$7,372	11.0%
Category 5	3	\$6,709	\$13,951	\$2,236	\$4,650	48.1%
Other	126	\$92,961	\$500,994	\$738	\$3,976	18.6%

For age 3 years to 21 years, inclusive

Autism	109	\$143,280	\$640,258	\$1,315	\$5,874	22.4%
Intellectual Disability	32	\$38,088	\$211,796	\$1,190	\$6,619	18.0%
Cerebral Palsy	0					
Epilepsy	2	\$1,335	\$5,412	\$668	\$2,706	24.7%
Category 5	5	\$3,684	\$15,774	\$737	\$3,155	23.4%
Other	42	\$21,492	\$119,002	\$512	\$2,833	18.1%

For age 22 years and older

Autism	3	\$4,798	\$29,395	\$1,599	\$9,798	16.3%
Intellectual Disability	3	\$4,798	\$29,395	\$1,599	\$9,798	16.3%
Cerebral Palsy	0					
Epilepsy	1	\$3,074	\$10,395	\$3,074	\$10,395	29.6%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$290,147	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	122	\$158,097	\$705,466	\$1,296	\$5,783	22.4%
Intellectual Disability	5	\$5,009	\$28,926	\$1,002	\$5,785	17.3%
Cerebral Palsy	0					
Epilepsy	2	\$2,196	\$20,820	\$1,098	\$10,410	10.5%
Category 5	8	\$10,393	\$29,725	\$1,299	\$3,716	35.0%
Other	145	\$114,453	\$619,996	\$789	\$4,276	18.5%
Totals:	282	\$290,147	\$1,404,933	\$1,029	\$4,982	20.7%

For Birth to age 2 years, inclusive

Autism	12	\$10,018	\$35,813	\$835	\$2,984	28.0%
Intellectual Disability	2	\$1,720	\$3,456	\$860	\$1,728	49.8%
Cerebral Palsy	0					
Epilepsy	2	\$2,196	\$20,820	\$1,098	\$10,410	10.5%
Category 5	3	\$6,709	\$13,951	\$2,236	\$4,650	48.1%
Other	108	\$92,961	\$500,994	\$861	\$4,639	18.6%
Totals:	127	\$113,604	\$575,034	\$895	\$4,528	19.8%

For age 3 years to 21 years, inclusive

Autism	108	\$143,280	\$640,258	\$1,327	\$5,928	22.4%
Intellectual Disability	3	\$3,289	\$25,470	\$1,096	\$8,490	12.9%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	5	\$3,684	\$15,774	\$737	\$3,155	23.4%
Other	37	\$21,492	\$119,002	\$581	\$3,216	18.1%
Totals:	153	\$171,746	\$800,504	\$1,123	\$5,232	21.5%

For age 22 years and older

Autism	2	\$4,798	\$29,395	\$2,399	\$14,698	16.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	2	\$4,798	\$29,395	\$2,399	\$14,698	16.3%

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	71	\$62,171	\$328,603	\$876	\$4,628	18.9%
Black/African American	3	\$3,868	\$18,528	\$1,289	\$6,176	20.9%
Hispanic	34	\$26,911	\$95,163	\$792	\$2,799	28.3%
Native Hawaiian or Other Pacific Islander	1	\$2,331	\$3,405	\$2,331	\$3,405	68.5%
Other Ethnicity or Race / Multi-Cultural	84	\$103,105	\$518,211	\$1,227	\$6,169	19.9%
White	89	\$91,761	\$441,023	\$1,031	\$4,955	20.8%
Totals:	282	\$290,147	\$1,404,933	\$1,029	\$4,982	20.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	36	\$24,242	\$132,792	\$673	\$3,689	18.3%
Black/African American	0					
Hispanic	15	\$10,380	\$52,033	\$692	\$3,469	19.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	34	\$38,464	\$201,900	\$1,131	\$5,938	19.1%
White	42	\$40,517	\$188,309	\$965	\$4,484	21.5%
Totals:	127	\$113,604	\$575,034	\$895	\$4,528	19.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	34	\$34,854	\$185,416	\$1,025	\$5,453	18.8%
Black/African American	3	\$3,868	\$18,528	\$1,289	\$6,176	20.9%
Hispanic	19	\$16,532	\$43,130	\$870	\$2,270	38.3%
Native Hawaiian or Other Pacific Islander	1	\$2,331	\$3,405	\$2,331	\$3,405	68.5%
Other Ethnicity or Race / Multi-Cultural	50	\$64,641	\$316,311	\$1,293	\$6,326	20.4%
White	46	\$49,521	\$233,714	\$1,077	\$5,081	21.2%
Totals:	153	\$171,746	\$800,504	\$1,123	\$5,232	21.5%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	1	\$3,074	\$10,395	\$3,074	\$10,395	29.6%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$1,723	\$19,000	\$1,723	\$19,000	9.1%
Totals:	2	\$4,798	\$29,395	\$2,399	\$14,698	16.3%

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	270	\$285,109	\$1,345,579	\$1,056	\$4,984	21.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	3	\$2,778	\$27,701	\$926	\$9,234	10.0%
Other Latin	0					
Cantonese Chinese	1	\$410	\$9,456	\$410	\$9,456	4.3%
Mandarin Chinese	0					
Japanese	1	\$144	\$18,000	\$144	\$18,000	0.8%
Vietnamese	6	\$1,611	\$3,657	\$269	\$610	44.1%
Korean	1	\$96	\$540	\$96	\$540	17.8%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	282	\$290,147	\$1,404,933	\$1,029	\$4,982	20.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	119	\$111,482	\$554,337	\$937	\$4,658	20.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$415	\$16,500	\$415	\$16,500	2.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	6	\$1,611	\$3,657	\$269	\$610	44.1%
Korean	1	\$96	\$540	\$96	\$540	17.8%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	127	\$113,604	\$575,034	\$895	\$4,528	19.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	149	\$168,829	\$761,847	\$1,133	\$5,113	22.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$2,363	\$11,201	\$1,181	\$5,601	21.1%
Other Latin	0					
Cantonese Chinese	1	\$410	\$9,456	\$410	\$9,456	4.3%
Mandarin Chinese	0					
Japanese	1	\$144	\$18,000	\$144	\$18,000	0.8%
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	153	\$171,746	\$800,504	\$1,123	\$5,232	21.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$4,798	\$29,395	\$2,399	\$14,698	16.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	2	\$4,798	\$29,395	\$2,399	\$14,698	16.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$285,109	\$1,345,579	21.2%	\$111,482	\$554,337	20.1%	\$168,829	\$761,847	22.2%	\$4,798	\$29,395	16.3%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$2,778	\$27,701	10.0%	\$415	\$16,500	2.5%	\$2,363	\$11,201	21.1%			
Other Latin												
Cantonese Chinese	\$410	\$9,456	4.3%				\$410	\$9,456	4.3%			
Mandarin Chinese												
Japanese	\$144	\$18,000	0.8%				\$144	\$18,000	0.8%			
Vietnamese	\$1,611	\$3,657	44.1%	\$1,611	\$3,657	44.1%						
Korean	\$96	\$540	17.8%	\$96	\$540	17.8%						
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$290,147	\$1,404,933	20.7%	\$113,604	\$575,034	19.8%	\$171,746	\$800,504	21.5%	\$4,798	\$29,395	16.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	282	\$290,147	\$1,404,933	\$1,029	\$4,982	20.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	282	\$290,147	\$1,404,933	\$1,029	\$4,982	20.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	127	\$113,604	\$575,034	\$895	\$4,528	19.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	127	\$113,604	\$575,034	\$895	\$4,528	19.8%

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	153	\$171,746	\$800,504	\$1,123	\$5,232	21.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	153	\$171,746	\$800,504	\$1,123	\$5,232	21.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2	\$4,798	\$29,395	\$2,399	\$14,698	16.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$4,798	\$29,395	\$2,399	\$14,698	16.3%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,110	2,733	1,377	33.5%
Autism & Intellectual Disability	2,087	1,593	494	23.7%
Autism & Intellectual Disability & Cerebral Palsy	55	47	8	14.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	27	2	6.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	242	207	35	14.5%
Autism & Intellectual Disability & Category 5	8	8	0	0.0%
Autism & Cerebral Palsy	24	21	3	12.5%
Autism & Cerebral Palsy & Epilepsy	10	8	2	20.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	3	3	0	0.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	120	93	27	22.5%
Autism & Category 5	64	46	18	28.1%
Intellectual Disability	6,236	4,867	1,369	22.0%
Intellectual Disability & Cerebral Palsy	1,083	853	230	21.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,044	822	222	21.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	13	3	18.8%
Intellectual Disability & Cerebral Palsy & Category 5	13	9	4	30.8%
Intellectual Disability & Epilepsy & Category 5	21	19	2	9.5%
Intellectual Disability & Epilepsy	1,097	901	196	17.9%
Intellectual Disability & Category 5	100	85	15	15.0%
Cerebral Palsy	393	291	102	26.0%
Cerebral Palsy & Epilepsy	127	97	30	23.6%
Cerebral Palsy & Epilepsy & Category 5	32	29	3	9.4%
Cerebral Palsy & Category 5	70	54	16	22.9%
Epilepsy & Category 5	56	40	16	28.6%
Epilepsy	169	130	39	23.1%
Category 5	800	611	189	23.6%
No Diagnosis	6,011	5,793	218	3.6%
Totals:	24,028	19,407	4,621	19.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	152	147	5	3.3%
Autism & Intellectual Disability	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	26	26	0	0.0%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	4	4	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	8	7	1	12.5%
Cerebral Palsy & Epilepsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	8	8	0	0.0%
Category 5	60	58	2	3.3%
No Diagnosis	5,286	5,082	204	3.9%
Totals:	5,560	5,348	212	3.8%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,213	2,047	1,166	36.3%
Autism & Intellectual Disability	1,427	991	436	30.6%
Autism & Intellectual Disability & Cerebral Palsy	27	21	6	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	10	2	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	85	59	26	30.6%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	17	15	2	11.8%
Autism & Cerebral Palsy & Epilepsy	7	5	2	28.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	74	52	22	29.7%
Autism & Category 5	32	20	12	37.5%
Intellectual Disability	2,094	1,373	721	34.4%
Intellectual Disability & Cerebral Palsy	379	241	138	36.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	352	227	125	35.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	263	172	91	34.6%
Intellectual Disability & Category 5	12	8	4	33.3%
Cerebral Palsy	153	99	54	35.3%
Cerebral Palsy & Epilepsy	56	37	19	33.9%
Cerebral Palsy & Epilepsy & Category 5	7	6	1	14.3%
Cerebral Palsy & Category 5	25	17	8	32.0%
Epilepsy & Category 5	23	16	7	30.4%
Epilepsy	50	40	10	20.0%
Category 5	407	293	114	28.0%
No Diagnosis	708	702	6	0.8%
Totals:	9,429	6,457	2,972	31.5%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	745	539	206	27.7%
Autism & Intellectual Disability	654	596	58	8.9%
Autism & Intellectual Disability & Cerebral Palsy	27	25	2	7.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	17	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Autism & Intellectual Disability	157	148	9	5.7%
Autism & Intellectual Disability & Category 5	6	6	0	0.0%
Autism & Cerebral Palsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	4	3	1	25.0%
Autism & Epilepsy	45	40	5	11.1%
Autism & Category 5	32	26	6	18.8%
Intellectual Disability	4,116	3,468	648	15.7%
Intellectual Disability & Cerebral Palsy	703	611	92	13.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	690	593	97	14.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	12	3	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	13	9	4	30.8%
Intellectual Disability & Epilepsy & Category 5	19	17	2	10.5%
Intellectual Disability & Epilepsy	830	725	105	12.7%
Intellectual Disability & Category 5	88	77	11	12.5%
Cerebral Palsy	232	185	47	20.3%
Cerebral Palsy & Epilepsy	68	57	11	16.2%
Cerebral Palsy & Epilepsy & Category 5	25	23	2	8.0%
Cerebral Palsy & Category 5	44	36	8	18.2%
Epilepsy & Category 5	33	24	9	27.3%
Epilepsy	111	82	29	26.1%
Category 5	333	260	73	21.9%
No Diagnosis	17	9	8	47.1%
Totals:	9,039	7,602	1,437	15.9%

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,760	4,793	1,967	29.1%
Intellectual Disability	12,034	9,454	2,580	21.4%
Cerebral Palsy	2,900	2,275	625	21.6%
Epilepsy	2,971	2,393	578	19.5%
Category 5	1,191	924	267	22.4%
Other	6,011	5,793	218	3.6%

For Birth to age 2 years, inclusive

Autism	161	156	5	3.1%
Intellectual Disability	40	40	0	0.0%
Cerebral Palsy	17	16	1	5.9%
Epilepsy	18	18	0	0.0%
Category 5	61	59	2	3.3%
Other	5,286	5,082	204	3.9%

For age 3 years to 21 years, inclusive

Autism	4,897	3,223	1,674	34.2%
Intellectual Disability	4,656	3,107	1,549	33.3%
Cerebral Palsy	1,037	680	357	34.4%
Epilepsy	932	627	305	32.7%
Category 5	512	366	146	28.5%
Other	708	702	6	0.8%

For age 22 years and older

Autism	1,702	1,414	288	16.9%
Intellectual Disability	7,338	6,307	1,031	14.1%
Cerebral Palsy	1,846	1,579	267	14.5%
Epilepsy	2,021	1,748	273	13.5%
Category 5	618	499	119	19.3%
Other	17	9	8	47.1%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	6,760	4,793	1,967	29.1%
Intellectual Disability	9,610	7,569	2,041	21.2%
Cerebral Palsy	622	471	151	24.3%
Epilepsy	225	170	55	24.4%
Category 5	800	611	189	23.6%
Other	6,011	5,793	218	3.6%
Totals:	24,028	19,407	4,621	19.2%

For Birth to age 2 years, inclusive

Autism	161	156	5	3.1%
Intellectual Disability	33	33	0	0.0%
Cerebral Palsy	12	11	1	8.3%
Epilepsy	8	8	0	0.0%
Category 5	60	58	2	3.3%
Other	5,286	5,082	204	3.9%
Totals:	5,560	5,348	212	3.8%

For age 3 years to 21 years, inclusive

Autism	4,897	3,223	1,674	34.2%
Intellectual Disability	3,103	2,024	1,079	34.8%
Cerebral Palsy	241	159	82	34.0%
Epilepsy	73	56	17	23.3%
Category 5	407	293	114	28.0%
Other	708	702	6	0.8%
Totals:	9,429	6,457	2,972	31.5%

For age 22 years and older

Autism	1,702	1,414	288	16.9%
Intellectual Disability	6,474	5,512	962	14.9%
Cerebral Palsy	369	301	68	18.4%
Epilepsy	144	106	38	26.4%
Category 5	333	260	73	21.9%
Other	17	9	8	47.1%
Totals:	9,039	7,602	1,437	15.9%

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	44	40	4	9.1%
Asian	3,888	3,185	703	18.1%
Black/African American	469	366	103	22.0%
Hispanic	8,002	5,947	2,055	25.7%
Native Hawaiian or Other Pacific Islander	18	14	4	22.2%
Other Ethnicity or Race / Multi-Cultural	3,848	3,198	650	16.9%
White	7,759	6,657	1,102	14.2%
Totals:	24,028	19,407	4,621	19.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	10	10	0	0.0%
Asian	977	945	32	3.3%
Black/African American	66	62	4	6.1%
Hispanic	2,051	1,976	75	3.7%
Native Hawaiian or Other Pacific Islander	5	4	1	20.0%
Other Ethnicity or Race / Multi-Cultural	1,368	1,316	52	3.8%
White	1,083	1,035	48	4.4%
Totals:	5,560	5,348	212	3.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	14	12	2	14.3%
Asian	1,680	1,251	429	25.5%
Black/African American	178	118	60	33.7%
Hispanic	3,637	2,182	1,455	40.0%
Native Hawaiian or Other Pacific Islander	8	5	3	37.5%
Other Ethnicity or Race / Multi-Cultural	1,716	1,236	480	28.0%
White	2,196	1,653	543	24.7%
Totals:	9,429	6,457	2,972	31.5%

For age 22 years and older

American Indian or Alaska Native	20	18	2	10.0%
Asian	1,231	989	242	19.7%
Black/African American	225	186	39	17.3%
Hispanic	2,314	1,789	525	22.7%
Native Hawaiian or Other Pacific Islander	5	5	0	0.0%
Other Ethnicity or Race / Multi-Cultural	764	646	118	15.4%
White	4,480	3,969	511	11.4%
Totals:	9,039	7,602	1,437	15.9%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	24	20	4	16.7%
Other Sign Language	4	4	0	0.0%
English	18,071	15,036	3,035	16.8%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	0	1	100.0%
Italian	1	1	0	0.0%
Portuguese	3	2	1	33.3%
Spanish	4,394	3,159	1,235	28.1%
Other Latin	0	0	0	-
Cantonese Chinese	17	14	3	17.6%
Mandarin Chinese	66	56	10	15.2%
Japanese	7	6	1	14.3%
Vietnamese	1,122	844	278	24.8%
Korean	148	132	16	10.8%
Laotian	5	3	2	40.0%
Cambodian	15	10	5	33.3%
Other Asian	16	13	3	18.8%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	12	10	2	16.7%
Other Uralic-Slavic Languages	3	2	1	33.3%
Samoan	0	0	0	-
Tagalog	29	25	4	13.8%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	40	31	9	22.5%
Hebrew	0	0	0	-
Farsi (Persian)	35	29	6	17.1%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	3	3	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	7	4	3	42.9%
Totals:	24,028	19,407	4,621	19.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	-
English	4,356	4,191	165	3.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	1	0	1	100.0%
Italian	1	1	0	0.0%
Portuguese	1	0	1	100.0%
Spanish	882	849	33	3.7%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	19	19	0	0.0%
Japanese	3	3	0	0.0%
Vietnamese	240	229	11	4.6%
Korean	30	30	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	2	1	33.3%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	5	5	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	13	13	0	0.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	5,560	5,348	212	3.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	4	1	20.0%
Other Sign Language	0	0	0	-
English	6,718	4,805	1,913	28.5%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	2	2	0	0.0%
Spanish	2,176	1,284	892	41.0%
Other Latin	0	0	0	-
Cantonese Chinese	5	4	1	20.0%
Mandarin Chinese	22	17	5	22.7%
Japanese	3	2	1	33.3%
Vietnamese	395	257	138	34.9%
Korean	51	46	5	9.8%
Laotian	1	1	0	0.0%
Cambodian	1	1	0	0.0%
Other Asian	3	1	2	66.7%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	3	3	0	0.0%
Other Uralic-Slavic Languages	1	0	1	100.0%
Samoan	0	0	0	-
Tagalog	9	7	2	22.2%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	17	12	5	29.4%
Hebrew	0	0	0	-
Farsi (Persian)	12	9	3	25.0%
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	2	0	2	100.0%
Totals:	9,429	6,457	2,972	31.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	17	14	3	17.6%
Other Sign Language	4	4	0	0.0%
English	6,997	6,040	957	13.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,336	1,026	310	23.2%
Other Latin	0	0	0	-
Cantonese Chinese	11	9	2	18.2%
Mandarin Chinese	25	20	5	20.0%
Japanese	1	1	0	0.0%
Vietnamese	487	358	129	26.5%
Korean	67	56	11	16.4%
Laotian	4	2	2	50.0%
Cambodian	14	9	5	35.7%
Other Asian	13	12	1	7.7%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	6	5	1	16.7%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	0	0	0	-
Tagalog	19	17	2	10.5%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	18	14	4	22.2%
Hebrew	0	0	0	-
Farsi (Persian)	10	7	3	30.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	5	4	1	20.0%
Totals:	9,039	7,602	1,437	15.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	7	7	0	0.0%
Home of Parent or Guardian	19,598	15,258	4,340	22.1%
Independent Living or Supported Living	1,356	1,278	78	5.8%
Developmental Center/State Hospital	52	51	1	1.9%
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	1,681	1,657	24	1.4%
ICF Facility & Continuous Nursing	780	753	27	3.5%
Skilled Nursing Facility (SNF)	103	34	69	67.0%
Foster Home, Children	274	244	30	10.9%
Family Home, Adults	92	92	0	0.0%
Psychiatric Treatment Facility	6	6	0	0.0%
Rehabilitation Center	5	2	3	60.0%
Acute General Hospital	3	2	1	33.3%
Sub-Acute	48	7	41	85.4%
Community Treatment Facility	2	1	1	50.0%
Hospice	0	0	0	-
Transient/Homeless	20	15	5	25.0%
Other	1	0	1	100.0%
Totals:	24,028	19,407	4,621	19.2%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	5,339	5,134	205	3.8%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	219	212	7	3.2%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	1	1	0	0.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	5,560	5,348	212	3.8%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	9,143	6,255	2,888	31.6%
Independent Living or Supported Living	37	33	4	10.8%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	134	118	16	11.9%
ICF Facility & Continuous Nursing	21	7	14	66.7%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	55	32	23	41.8%
Family Home, Adults	6	6	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	25	0	25	100.0%
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	0	1	100.0%
Totals:	9,429	6,457	2,972	31.5%

For age 22 years and older

Acute General Hospital	3	2	1	33.3%
Community Care Facility (CCF)	1,547	1,539	8	0.5%
Community Treatment Facility	1	0	1	100.0%
Correctional Institution	0	0	0	-
Developmental Center/State Hospital	52	51	1	1.9%
Family Home, Adults	86	86	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	5,116	3,869	1,247	24.4%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	758	745	13	1.7%
Independent Living or Supported Living	1,319	1,245	74	5.6%
Other	0	0	0	-
Out-of-State	5	5	0	0.0%
Psychiatric Treatment Facility	4	4	0	0.0%
Rehabilitation Center	4	1	3	75.0%
Skilled Nursing Facility (SNF)	102	34	68	66.7%
Sub-Acute	22	6	16	72.7%
Transient/Homeless	20	15	5	25.0%
Totals:	9,039	7,602	1,437	15.9%

**Total Annual Expenditures and Authorized Services
for Consumers Living at Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	35	\$255,036	\$370,914	\$7,287	\$10,598	68.8%
Asian	3,577	\$28,571,589	\$40,940,848	\$7,988	\$11,446	69.8%
Black/African American	336	\$2,447,203	\$3,837,256	\$7,283	\$11,420	63.8%
Hispanic	7,396	\$46,833,361	\$70,124,295	\$6,332	\$9,481	66.8%
Native Hawaiian or Other Pacific Islander	13	\$45,346	\$72,071	\$3,488	\$5,544	62.9%
Other Ethnicity or Race / Multi-Cultural	3,535	\$23,330,507	\$35,728,686	\$6,600	\$10,107	65.3%
White	4,980	\$51,552,323	\$72,516,411	\$10,352	\$14,562	71.1%
Totals:	19,872	\$153,035,365	\$223,590,482	\$7,701	\$11,252	68.4%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	10	\$39,616	\$59,684	\$3,962	\$5,968	66.4%
Asian	977	\$5,718,765	\$8,598,999	\$5,853	\$8,801	66.5%
Black/African American	66	\$241,697	\$404,984	\$3,662	\$6,136	59.7%
Hispanic	2,050	\$7,921,785	\$13,134,561	\$3,864	\$6,407	60.3%
Native Hawaiian or Other Pacific Islander	5	\$7,673	\$14,669	\$1,535	\$2,934	52.3%
Other Ethnicity or Race / Multi-Cultural	1,367	\$5,643,190	\$9,335,746	\$4,128	\$6,829	60.4%
White	1,083	\$4,731,337	\$7,681,140	\$4,369	\$7,092	61.6%
Totals:	5,558	\$24,304,063	\$39,229,782	\$4,373	\$7,058	62.0%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	14	\$87,802	\$131,305	\$6,272	\$9,379	66.9%
Asian	1,655	\$9,256,436	\$14,563,001	\$5,593	\$8,799	63.6%
Black/African American	167	\$972,421	\$1,726,267	\$5,823	\$10,337	56.3%
Hispanic	3,577	\$17,080,447	\$27,639,826	\$4,775	\$7,727	61.8%
Native Hawaiian or Other Pacific Islander	7	\$18,040	\$33,228	\$2,577	\$4,747	54.3%
Other Ethnicity or Race / Multi-Cultural	1,680	\$10,266,978	\$16,643,568	\$6,111	\$9,907	61.7%
White	2,098	\$15,142,695	\$22,793,725	\$7,218	\$10,865	66.4%
Totals:	9,198	\$52,824,820	\$83,530,920	\$5,743	\$9,081	63.2%

For age 22 years and older

American Indian or Alaska Native	11	\$127,618	\$179,925	\$11,602	\$16,357	70.9%
Asian	945	\$13,596,387	\$17,778,848	\$14,388	\$18,814	76.5%
Black/African American	103	\$1,233,085	\$1,706,006	\$11,972	\$16,563	72.3%
Hispanic	1,769	\$21,831,129	\$29,349,908	\$12,341	\$16,591	74.4%
Native Hawaiian or Other Pacific Islander	1	\$19,633	\$24,175	\$19,633	\$24,175	81.2%
Other Ethnicity or Race / Multi-Cultural	488	\$7,420,339	\$9,749,372	\$15,206	\$19,978	76.1%
White	1,799	\$31,678,290	\$42,041,546	\$17,609	\$23,369	75.3%
Totals:	5,116	\$75,906,482	\$100,829,780	\$14,837	\$19,709	75.3%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,110	\$33,917,604	\$48,351,132	\$8,252	\$11,764	70.1%
Autism & Intellectual Disability	2,087	\$45,526,404	\$54,372,371	\$21,814	\$26,053	83.7%
Autism & Intellectual Disability & Cerebral Palsy	55	\$1,586,272	\$1,823,465	\$28,841	\$33,154	87.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	\$1,344,530	\$1,501,950	\$46,363	\$51,791	89.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$364,459	\$392,556	\$121,486	\$130,852	92.8%
Autism & Intellectual Disability	242	\$11,926,993	\$13,599,402	\$49,285	\$56,196	87.7%
Autism & Intellectual Disability & Category 5	8	\$270,610	\$313,247	\$33,826	\$39,156	86.4%
Autism & Cerebral Palsy	24	\$332,948	\$398,562	\$13,873	\$16,607	83.5%
Autism & Cerebral Palsy & Epilepsy	10	\$398,756	\$514,072	\$39,876	\$51,407	77.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$12,237	\$19,523	\$12,237	\$19,523	62.7%
Autism & Cerebral Palsy & Category 5	3	\$84,226	\$90,369	\$28,075	\$30,123	93.2%
Autism & Epilepsy & Category 5	4	\$84,136	\$97,385	\$21,034	\$24,346	86.4%
Autism & Epilepsy	120	\$2,842,820	\$3,019,922	\$23,690	\$25,166	94.1%
Autism & Category 5	64	\$852,702	\$1,109,609	\$13,323	\$17,338	76.8%
Intellectual Disability	6,236	\$116,266,374	\$144,288,596	\$18,644	\$23,138	80.6%
Intellectual Disability & Cerebral Palsy	1,083	\$23,920,049	\$29,083,677	\$22,087	\$26,855	82.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,044	\$23,628,967	\$28,682,180	\$22,633	\$27,473	82.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$423,669	\$480,868	\$26,479	\$30,054	88.1%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$362,390	\$395,358	\$27,876	\$30,412	91.7%
Intellectual Disability & Epilepsy & Category 5	21	\$702,957	\$872,640	\$33,474	\$41,554	80.6%
Intellectual Disability & Epilepsy	1,097	\$30,577,796	\$36,687,712	\$27,874	\$33,444	83.3%
Intellectual Disability & Category 5	100	\$2,391,408	\$2,956,232	\$23,914	\$29,562	80.9%
Cerebral Palsy	393	\$9,947,878	\$11,767,513	\$25,313	\$29,943	84.5%
Cerebral Palsy & Epilepsy	127	\$2,967,739	\$3,635,706	\$23,368	\$28,628	81.6%
Cerebral Palsy & Epilepsy & Category 5	32	\$991,741	\$1,113,845	\$30,992	\$34,808	89.0%
Cerebral Palsy & Category 5	70	\$1,225,120	\$1,503,262	\$17,502	\$21,475	81.5%
Epilepsy & Category 5	56	\$1,469,116	\$1,782,051	\$26,234	\$31,822	82.4%
Epilepsy	169	\$3,462,017	\$4,510,055	\$20,485	\$26,687	76.8%
Category 5	800	\$11,735,719	\$16,127,789	\$14,670	\$20,160	72.8%
No Diagnosis	6,011	\$23,517,196	\$37,669,687	\$3,912	\$6,267	62.4%
Totals:	24,028	\$353,134,832	\$447,160,733	\$14,697	\$18,610	79.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	152	\$2,152,658	\$3,574,344	\$14,162	\$23,515	60.2%
Autism & Intellectual Disability	6	\$119,867	\$195,945	\$19,978	\$32,657	61.2%
Autism & Intellectual Disability & Cerebral Palsy	1	\$4,645	\$8,587	\$4,645	\$8,587	54.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$3,193	\$7,085	\$3,193	\$7,085	45.1%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$5,065	\$6,001	\$5,065	\$6,001	84.4%
Autism & Category 5	0					
Intellectual Disability	26	\$225,834	\$414,762	\$8,686	\$15,952	54.4%
Intellectual Disability & Cerebral Palsy	1	\$19,765	\$21,631	\$19,765	\$21,631	91.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$14,899	\$25,415	\$7,449	\$12,707	58.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$34,674	\$67,107	\$8,668	\$16,777	51.7%
Intellectual Disability & Category 5	0					
Cerebral Palsy	8	\$38,803	\$76,670	\$4,850	\$9,584	50.6%
Cerebral Palsy & Epilepsy	3	\$20,032	\$30,843	\$6,677	\$10,281	64.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$3,248	\$7,706	\$3,248	\$7,706	42.1%
Epilepsy & Category 5	0					
Epilepsy	8	\$66,720	\$140,061	\$8,340	\$17,508	47.6%
Category 5	60	\$596,874	\$1,097,287	\$9,948	\$18,288	54.4%
No Diagnosis	5,286	\$21,000,494	\$33,561,655	\$3,973	\$6,349	62.6%
Totals:	5,560	\$24,306,770	\$39,235,099	\$4,372	\$7,057	62.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,213	\$17,623,129	\$27,055,823	\$5,485	\$8,421	65.1%
Autism & Intellectual Disability	1,427	\$13,546,466	\$17,891,656	\$9,493	\$12,538	75.7%
Autism & Intellectual Disability & Cerebral Palsy	27	\$339,459	\$415,438	\$12,573	\$15,387	81.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	12	\$395,396	\$439,033	\$32,950	\$36,586	90.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	85	\$1,302,150	\$1,505,889	\$15,319	\$17,716	86.5%
Autism & Intellectual Disability & Category 5	2	\$89,223	\$83,062	\$44,611	\$41,531	107.4%
Autism & Cerebral Palsy	17	\$250,282	\$298,397	\$14,722	\$17,553	83.9%
Autism & Cerebral Palsy & Epilepsy	7	\$94,777	\$178,801	\$13,540	\$25,543	53.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$4,544	\$4,937	\$4,544	\$4,937	92.0%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	74	\$856,132	\$1,059,871	\$11,569	\$14,323	80.8%
Autism & Category 5	32	\$83,560	\$172,967	\$2,611	\$5,405	48.3%
Intellectual Disability	2,094	\$15,478,653	\$23,891,805	\$7,392	\$11,410	64.8%
Intellectual Disability & Cerebral Palsy	379	\$2,878,866	\$4,250,932	\$7,596	\$11,216	67.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	352	\$2,576,347	\$3,688,396	\$7,319	\$10,478	69.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,998	\$5,442	\$5,998	\$5,442	110.2%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$12,948	\$13,686	\$6,474	\$6,843	94.6%
Intellectual Disability & Epilepsy	263	\$2,243,678	\$3,456,142	\$8,531	\$13,141	64.9%
Intellectual Disability & Category 5	12	\$65,336	\$122,481	\$5,445	\$10,207	53.3%
Cerebral Palsy	153	\$889,200	\$1,459,236	\$5,812	\$9,537	60.9%
Cerebral Palsy & Epilepsy	56	\$317,777	\$535,800	\$5,675	\$9,568	59.3%
Cerebral Palsy & Epilepsy & Category 5	7	\$184,736	\$207,185	\$26,391	\$29,598	89.2%
Cerebral Palsy & Category 5	25	\$121,741	\$217,822	\$4,870	\$8,713	55.9%
Epilepsy & Category 5	23	\$333,207	\$460,754	\$14,487	\$20,033	72.3%
Epilepsy	50	\$413,329	\$726,137	\$8,267	\$14,523	56.9%
Category 5	407	\$4,119,984	\$6,432,670	\$10,123	\$15,805	64.0%
No Diagnosis	708	\$2,279,241	\$3,829,556	\$3,219	\$5,409	59.5%
Totals:	9,429	\$66,506,159	\$98,403,917	\$7,053	\$10,436	67.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	745	\$14,141,816	\$17,720,964	\$18,982	\$23,787	79.8%
Autism & Intellectual Disability	654	\$31,860,071	\$36,284,771	\$48,716	\$55,481	87.8%
Autism & Intellectual Disability & Cerebral Palsy	27	\$1,242,168	\$1,399,440	\$46,006	\$51,831	88.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$949,134	\$1,062,918	\$55,831	\$62,525	89.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	3	\$364,459	\$392,556	\$121,486	\$130,852	92.8%
Autism & Intellectual Disability	157	\$10,624,843	\$12,093,513	\$67,674	\$77,029	87.9%
Autism & Intellectual Disability & Category 5	6	\$181,388	\$230,185	\$30,231	\$38,364	78.8%
Autism & Cerebral Palsy	6	\$79,473	\$93,080	\$13,245	\$15,513	85.4%
Autism & Cerebral Palsy & Epilepsy	3	\$303,978	\$335,272	\$101,326	\$111,757	90.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$12,237	\$19,523	\$12,237	\$19,523	62.7%
Autism & Cerebral Palsy & Category 5	2	\$79,683	\$85,432	\$39,841	\$42,716	93.3%
Autism & Epilepsy & Category 5	4	\$84,136	\$97,385	\$21,034	\$24,346	86.4%
Autism & Epilepsy	45	\$1,981,624	\$1,954,051	\$44,036	\$43,423	101.4%
Autism & Category 5	32	\$769,142	\$936,642	\$24,036	\$29,270	82.1%
Intellectual Disability	4,116	\$100,561,886	\$119,982,028	\$24,432	\$29,150	83.8%
Intellectual Disability & Cerebral Palsy	703	\$21,021,418	\$24,811,115	\$29,902	\$35,293	84.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	690	\$21,037,721	\$24,968,369	\$30,489	\$36,186	84.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$417,671	\$475,426	\$27,845	\$31,695	87.9%
Intellectual Disability & Cerebral Palsy & Category 5	13	\$362,390	\$395,358	\$27,876	\$30,412	91.7%
Intellectual Disability & Epilepsy & Category 5	19	\$690,009	\$858,954	\$36,316	\$45,208	80.3%
Intellectual Disability & Epilepsy	830	\$28,299,444	\$33,164,462	\$34,096	\$39,957	85.3%
Intellectual Disability & Category 5	88	\$2,326,072	\$2,833,750	\$26,433	\$32,202	82.1%
Cerebral Palsy	232	\$9,019,875	\$10,231,606	\$38,879	\$44,102	88.2%
Cerebral Palsy & Epilepsy	68	\$2,629,931	\$3,069,063	\$38,675	\$45,133	85.7%
Cerebral Palsy & Epilepsy & Category 5	25	\$807,005	\$906,659	\$32,280	\$36,266	89.0%
Cerebral Palsy & Category 5	44	\$1,100,131	\$1,277,734	\$25,003	\$29,039	86.1%
Epilepsy & Category 5	33	\$1,135,909	\$1,321,298	\$34,421	\$40,039	86.0%
Epilepsy	111	\$2,981,968	\$3,643,857	\$26,865	\$32,828	81.8%
Category 5	333	\$7,018,860	\$8,597,832	\$21,078	\$25,819	81.6%
No Diagnosis	17	\$237,461	\$278,476	\$13,968	\$16,381	85.3%
Totals:	9,039	\$262,321,903	\$309,521,717	\$29,021	\$34,243	84.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,760	\$99,544,698	\$125,603,565	\$14,726	\$18,580	79.3%
Intellectual Disability	12,034	\$259,292,878	\$315,450,253	\$21,547	\$26,213	82.2%
Cerebral Palsy	2,900	\$67,226,521	\$81,010,349	\$23,182	\$27,935	83.0%
Epilepsy	2,971	\$81,197,932	\$96,909,866	\$27,330	\$32,619	83.8%
Category 5	1,191	\$20,970,491	\$27,254,732	\$17,607	\$22,884	76.9%
Other	6,011	\$23,517,196	\$37,669,687	\$3,912	\$6,267	62.4%

For Birth to age 2 years, inclusive

Autism	161	\$2,285,428	\$3,791,961	\$14,195	\$23,553	60.3%
Intellectual Disability	40	\$419,684	\$733,446	\$10,492	\$18,336	57.2%
Cerebral Palsy	17	\$104,584	\$177,936	\$6,152	\$10,467	58.8%
Epilepsy	18	\$141,389	\$269,426	\$7,855	\$14,968	52.5%
Category 5	61	\$600,122	\$1,104,993	\$9,838	\$18,115	54.3%
Other	5,286	\$21,000,494	\$33,561,655	\$3,973	\$6,349	62.6%

For age 3 years to 21 years, inclusive

Autism	4,897	\$34,585,118	\$49,105,873	\$7,063	\$10,028	70.4%
Intellectual Disability	4,656	\$38,934,520	\$55,763,962	\$8,362	\$11,977	69.8%
Cerebral Palsy	1,037	\$8,059,122	\$11,701,419	\$7,772	\$11,284	68.9%
Epilepsy	932	\$8,736,475	\$12,277,135	\$9,374	\$13,173	71.2%
Category 5	512	\$5,021,277	\$7,721,006	\$9,807	\$15,080	65.0%
Other	708	\$2,279,241	\$3,829,556	\$3,219	\$5,409	59.5%

For age 22 years and older

Autism	1,702	\$62,674,151	\$72,705,731	\$36,824	\$42,718	86.2%
Intellectual Disability	7,338	\$219,938,674	\$258,952,844	\$29,973	\$35,289	84.9%
Cerebral Palsy	1,846	\$59,062,815	\$69,130,993	\$31,995	\$37,449	85.4%
Epilepsy	2,021	\$72,320,068	\$84,363,304	\$35,784	\$41,743	85.7%
Category 5	618	\$15,349,092	\$18,428,733	\$24,837	\$29,820	83.3%
Other	17	\$237,461	\$278,476	\$13,968	\$16,381	85.3%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$359,534,945	\$6,400,112	1.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,760	\$99,544,698	\$125,603,565	\$14,726	\$18,580	79.3%
Intellectual Disability	9,610	\$198,273,610	\$243,447,262	\$20,632	\$25,333	81.4%
Cerebral Palsy	622	\$15,132,478	\$18,020,325	\$24,329	\$28,972	84.0%
Epilepsy	225	\$4,931,132	\$6,292,106	\$21,916	\$27,965	78.4%
Category 5	800	\$11,735,719	\$16,127,789	\$14,670	\$20,160	72.8%
Other	6,011	\$23,517,196	\$37,669,687	\$3,912	\$6,267	62.4%
Totals:	24,028	\$353,134,832	\$447,160,733	\$14,697	\$18,610	79.0%

For Birth to age 2 years, inclusive

Autism	161	\$2,285,428	\$3,791,961	\$14,195	\$23,553	60.3%
Intellectual Disability	33	\$295,172	\$528,915	\$8,945	\$16,028	55.8%
Cerebral Palsy	12	\$62,082	\$115,219	\$5,174	\$9,602	53.9%
Epilepsy	8	\$66,720	\$140,061	\$8,340	\$17,508	47.6%
Category 5	60	\$596,874	\$1,097,287	\$9,948	\$18,288	54.4%
Other	5,286	\$21,000,494	\$33,561,655	\$3,973	\$6,349	62.6%
Totals:	5,560	\$24,306,770	\$39,235,099	\$4,372	\$7,057	62.0%

For age 3 years to 21 years, inclusive

Autism	4,897	\$34,585,118	\$49,105,873	\$7,063	\$10,028	70.4%
Intellectual Disability	3,103	\$23,261,826	\$35,428,885	\$7,497	\$11,418	65.7%
Cerebral Palsy	241	\$1,513,453	\$2,420,044	\$6,280	\$10,042	62.5%
Epilepsy	73	\$746,536	\$1,186,891	\$10,227	\$16,259	62.9%
Category 5	407	\$4,119,984	\$6,432,670	\$10,123	\$15,805	64.0%
Other	708	\$2,279,241	\$3,829,556	\$3,219	\$5,409	59.5%
Totals:	9,429	\$66,506,159	\$98,403,917	\$7,053	\$10,436	67.6%

For age 22 years and older

Autism	1,702	\$62,674,151	\$72,705,731	\$36,824	\$42,718	86.2%
Intellectual Disability	6,474	\$174,716,612	\$207,489,462	\$26,987	\$32,050	84.2%
Cerebral Palsy	369	\$13,556,942	\$15,485,062	\$36,740	\$41,965	87.5%
Epilepsy	144	\$4,117,877	\$4,965,154	\$28,596	\$34,480	82.9%
Category 5	333	\$7,018,860	\$8,597,832	\$21,078	\$25,819	81.6%
Other	17	\$237,461	\$278,476	\$13,968	\$16,381	85.3%
Totals:	9,039	\$262,321,903	\$309,521,717	\$29,021	\$34,243	84.8%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	5,038	\$54,570,437	\$75,801,906	\$10,832	\$15,046	72.0%
Hispanic	7,411	\$47,828,731	\$71,191,579	\$6,454	\$9,606	67.2%
Black/African American	338	\$2,537,324	\$3,936,339	\$7,507	\$11,646	64.5%
American Indian or Alaska Native	35	\$255,036	\$370,914	\$7,287	\$10,598	68.8%
Asian	3,587	\$29,095,643	\$41,519,297	\$8,111	\$11,575	70.1%
Native Hawaiian or Other Pacific Islander	13	\$45,346	\$72,071	\$3,488	\$5,544	62.9%
Other Ethnicity or Race / Multi-Cultural	3,542	\$23,781,063	\$36,204,506	\$6,714	\$10,221	65.7%
Totals:	19,964	\$158,113,580	\$229,096,612	\$7,920	\$11,475	69.0%

For Birth to age 2 years, inclusive

White	1,083	\$4,731,337	\$7,681,140	\$4,369	\$7,092	61.6%
Hispanic	2,050	\$7,921,785	\$13,134,561	\$3,864	\$6,407	60.3%
Black/African American	66	\$241,697	\$404,984	\$3,662	\$6,136	59.7%
American Indian or Alaska Native	10	\$39,616	\$59,684	\$3,962	\$5,968	66.4%
Asian	977	\$5,718,765	\$8,598,999	\$5,853	\$8,801	66.5%
Native Hawaiian or Other Pacific Islander	5	\$7,673	\$14,669	\$1,535	\$2,934	52.3%
Other Ethnicity or Race / Multi-Cultural	1,367	\$5,643,190	\$9,335,746	\$4,128	\$6,829	60.4%
Totals:	5,558	\$24,304,063	\$39,229,782	\$4,373	\$7,058	62.0%

For age 3 years to 21 years, inclusive

White	2,102	\$15,341,148	\$22,999,870	\$7,298	\$10,942	66.7%
Hispanic	3,577	\$17,080,447	\$27,639,826	\$4,775	\$7,727	61.8%
Black/African American	167	\$972,421	\$1,726,267	\$5,823	\$10,337	56.3%
American Indian or Alaska Native	14	\$87,802	\$131,305	\$6,272	\$9,379	66.9%
Asian	1,655	\$9,256,436	\$14,563,001	\$5,593	\$8,799	63.6%
Native Hawaiian or Other Pacific Islander	7	\$18,040	\$33,228	\$2,577	\$4,747	54.3%
Other Ethnicity or Race / Multi-Cultural	1,682	\$10,388,476	\$16,766,479	\$6,176	\$9,968	62.0%
Totals:	9,204	\$53,144,770	\$83,859,975	\$5,774	\$9,111	63.4%

For age 22 years and older

White	1,853	\$34,497,951	\$45,120,897	\$18,617	\$24,350	76.5%
Hispanic	1,784	\$22,826,499	\$30,417,192	\$12,795	\$17,050	75.0%
Black/African American	105	\$1,323,206	\$1,805,089	\$12,602	\$17,191	73.3%
American Indian or Alaska Native	11	\$127,618	\$179,925	\$11,602	\$16,357	70.9%
Asian	955	\$14,120,442	\$18,357,297	\$14,786	\$19,222	76.9%
Native Hawaiian or Other Pacific Islander	1	\$19,633	\$24,175	\$19,633	\$24,175	81.2%
Other Ethnicity or Race / Multi-Cultural	493	\$7,749,398	\$10,102,281	\$15,719	\$20,491	76.7%
Totals:	5,202	\$80,664,747	\$106,006,855	\$15,506	\$20,378	76.1%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	948	\$47,982,764	\$54,417,353	\$50,615	\$57,402	88.2%
Hispanic	185	\$6,244,287	\$7,015,650	\$33,753	\$37,922	89.0%
Black/African American	50	\$3,206,031	\$3,733,196	\$64,121	\$74,664	85.9%
American Indian or Alaska Native	3	\$246,138	\$279,726	\$82,046	\$93,242	88.0%
Asian	74	\$4,396,811	\$4,859,028	\$59,416	\$65,663	90.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	96	\$3,083,479	\$3,596,089	\$32,120	\$37,459	85.7%
Totals:	1,356	\$65,159,510	\$73,901,043	\$48,053	\$54,499	88.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	21	\$1,781,678	\$2,118,342	\$84,842	\$100,873	84.1%
Hispanic	8	\$459,957	\$538,804	\$57,495	\$67,351	85.4%
Black/African American	1	\$333,686	\$349,221	\$333,686	\$349,221	95.6%
American Indian or Alaska Native	0					
Asian	2	\$729,857	\$796,111	\$364,929	\$398,055	91.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$60,756	\$71,879	\$12,151	\$14,376	84.5%
Totals:	37	\$3,365,934	\$3,874,357	\$90,971	\$104,712	86.9%

For age 22 years and older

White	927	\$46,201,086	\$52,299,011	\$49,839	\$56,417	88.3%
Hispanic	177	\$5,784,331	\$6,476,846	\$32,680	\$36,592	89.3%
Black/African American	49	\$2,872,345	\$3,383,974	\$58,619	\$69,061	84.9%
American Indian or Alaska Native	3	\$246,138	\$279,726	\$82,046	\$93,242	88.0%
Asian	72	\$3,666,954	\$4,062,918	\$50,930	\$56,429	90.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	91	\$3,022,723	\$3,524,210	\$33,217	\$38,728	85.8%
Totals:	1,319	\$61,793,576	\$70,026,686	\$46,849	\$53,091	88.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	38	\$27,670	\$33,152	\$728	\$872	83.5%
Hispanic	4	\$1,260	\$1,260	\$315	\$315	100.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$420	\$420	\$420	\$420	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$34,843	\$38,613	\$3,871	\$4,290	90.2%
Totals:	52	\$64,192	\$73,445	\$1,234	\$1,412	87.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 22 years and older

White	38	\$27,670	\$33,152	\$728	\$872	83.5%
Hispanic	4	\$1,260	\$1,260	\$315	\$315	100.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$420	\$420	\$420	\$420	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$34,843	\$38,613	\$3,871	\$4,290	90.2%
Totals:	52	\$64,192	\$73,445	\$1,234	\$1,412	87.4%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	97	\$2,502,341	\$2,997,697	\$25,797	\$30,904	83.5%
Hispanic	33	\$98,314	\$124,749	\$2,979	\$3,780	78.8%
Black/African American	9	\$187,140	\$200,716	\$20,793	\$22,302	93.2%
American Indian or Alaska Native	1	\$292,000	\$292,612	\$292,000	\$292,612	99.8%
Asian	14	\$139,801	\$153,360	\$9,986	\$10,954	91.2%
Native Hawaiian or Other Pacific Islander	2	\$75,863	\$89,700	\$37,931	\$44,850	84.6%
Other Ethnicity or Race / Multi-Cultural	11	\$617,935	\$685,911	\$56,176	\$62,356	90.1%
Totals:	167	\$3,913,393	\$4,544,746	\$23,433	\$27,214	86.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$2,289	\$4,619	\$2,289	\$4,619	49.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$2,289	\$4,619	\$2,289	\$4,619	49.5%

For age 3 years to 21 years, inclusive

White	6	\$443,036	\$605,034	\$73,839	\$100,839	73.2%
Hispanic	11	\$4,235	\$4,941	\$385	\$449	85.7%
Black/African American	3	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	4	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	5	\$48,474	\$88,101	\$9,695	\$17,620	55.0%
Totals:	30	\$495,745	\$698,076	\$16,525	\$23,269	71.0%

For age 22 years and older

White	91	\$2,059,304	\$2,392,663	\$22,630	\$26,293	86.1%
Hispanic	21	\$91,790	\$115,189	\$4,371	\$5,485	79.7%
Black/African American	6	\$187,140	\$200,716	\$31,190	\$33,453	93.2%
American Indian or Alaska Native	1	\$292,000	\$292,612	\$292,000	\$292,612	99.8%
Asian	10	\$139,801	\$153,360	\$13,980	\$15,336	91.2%
Native Hawaiian or Other Pacific Islander	1	\$75,863	\$89,700	\$75,863	\$89,700	84.6%
Other Ethnicity or Race / Multi-Cultural	6	\$569,461	\$597,810	\$94,910	\$99,635	95.3%
Totals:	136	\$3,415,359	\$3,842,050	\$25,113	\$28,250	88.9%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	15	\$453,738	\$596,865	\$30,249	\$39,791	76.0%
Hispanic	6	\$161,056	\$197,242	\$26,843	\$32,874	81.7%
Black/African American	3	\$63,753	\$90,322	\$21,251	\$30,107	70.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$23,888	\$30,581	\$5,972	\$7,645	78.1%
Totals:	28	\$702,436	\$915,009	\$25,087	\$32,679	76.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	2	\$16,072	\$48,776	\$8,036	\$24,388	33.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	3	\$16,072	\$48,776	\$5,357	\$16,259	33.0%

For age 22 years and older

White	13	\$437,666	\$548,089	\$33,667	\$42,161	79.9%
Hispanic	6	\$161,056	\$197,242	\$26,843	\$32,874	81.7%
Black/African American	3	\$63,753	\$90,322	\$21,251	\$30,107	70.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$23,888	\$30,581	\$7,963	\$10,194	78.1%
Totals:	25	\$686,363	\$866,233	\$27,455	\$34,649	79.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,623	\$78,631,058	\$87,613,596	\$48,448	\$53,983	89.7%
Hispanic	363	\$19,921,453	\$21,851,377	\$54,880	\$60,197	91.2%
Black/African American	69	\$3,467,652	\$3,811,719	\$50,256	\$55,242	91.0%
American Indian or Alaska Native	5	\$240,617	\$272,013	\$48,123	\$54,403	88.5%
Asian	212	\$12,417,231	\$13,597,749	\$58,572	\$64,140	91.3%
Native Hawaiian or Other Pacific Islander	3	\$79,396	\$91,794	\$26,465	\$30,598	86.5%
Other Ethnicity or Race / Multi-Cultural	186	\$10,424,315	\$11,391,630	\$56,045	\$61,245	91.5%
Totals:	2,461	\$125,181,722	\$138,629,878	\$50,866	\$56,331	90.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$419	\$698	\$419	\$698	60.0%
Totals:	1	\$419	\$698	\$419	\$698	60.0%

For age 3 years to 21 years, inclusive

White	65	\$4,334,346	\$4,476,345	\$66,682	\$68,867	96.8%
Hispanic	41	\$2,135,210	\$2,326,262	\$52,078	\$56,738	91.8%
Black/African American	7	\$230,846	\$235,124	\$32,978	\$33,589	98.2%
American Indian or Alaska Native	0					
Asian	19	\$1,578,966	\$1,633,747	\$83,103	\$85,987	96.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	23	\$1,204,270	\$1,251,256	\$52,360	\$54,402	96.2%
Totals:	155	\$9,483,637	\$9,922,733	\$61,185	\$64,018	95.6%

For age 22 years and older

White	1,558	\$74,296,712	\$83,137,251	\$47,687	\$53,362	89.4%
Hispanic	322	\$17,786,244	\$19,525,116	\$55,237	\$60,637	91.1%
Black/African American	62	\$3,236,806	\$3,576,595	\$52,207	\$57,687	90.5%
American Indian or Alaska Native	5	\$240,617	\$272,013	\$48,123	\$54,403	88.5%
Asian	193	\$10,838,265	\$11,964,002	\$56,157	\$61,990	90.6%
Native Hawaiian or Other Pacific Islander	3	\$79,396	\$91,794	\$26,465	\$30,598	86.5%
Other Ethnicity or Race / Multi-Cultural	162	\$9,219,626	\$10,139,676	\$56,911	\$62,591	90.9%
Totals:	2,305	\$115,697,666	\$128,706,447	\$50,194	\$55,838	89.9%

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	14,339	\$117,019,865	\$170,060,315	\$8,161	\$11,860	68.8%
Spanish	4,197	\$29,329,596	\$42,591,363	\$6,988	\$10,148	68.9%
Asian & Pacific Islander Languages	1,326	\$10,874,222	\$15,131,972	\$8,201	\$11,412	71.9%
Other Indo-European Languages	85	\$731,813	\$1,113,647	\$8,610	\$13,102	65.7%
Other Languages	17	\$158,085	\$199,316	\$9,299	\$11,724	79.3%
Totals:	19,964	\$158,113,580	\$229,096,612	\$7,920	\$11,475	69.0%

For Birth to age 2 years, inclusive

English	4,355	\$18,778,480	\$30,643,986	\$4,312	\$7,037	61.3%
Spanish	881	\$3,450,073	\$5,561,625	\$3,916	\$6,313	62.0%
Asian & Pacific Islander Languages	296	\$1,966,422	\$2,848,420	\$6,643	\$9,623	69.0%
Other Indo-European Languages	24	\$97,251	\$157,094	\$4,052	\$6,546	61.9%
Other Languages	2	\$11,836	\$18,657	\$5,918	\$9,329	63.4%
Totals:	5,558	\$24,304,063	\$39,229,782	\$4,373	\$7,058	62.0%

For age 3 years to 21 years, inclusive

English	6,520	\$39,850,519	\$62,853,353	\$6,112	\$9,640	63.4%
Spanish	2,157	\$10,526,835	\$16,738,837	\$4,880	\$7,760	62.9%
Asian & Pacific Islander Languages	487	\$2,496,672	\$3,765,526	\$5,127	\$7,732	66.3%
Other Indo-European Languages	35	\$257,572	\$480,842	\$7,359	\$13,738	53.6%
Other Languages	5	\$13,174	\$21,416	\$2,635	\$4,283	61.5%
Totals:	9,204	\$53,144,770	\$83,859,975	\$5,774	\$9,111	63.4%

For age 22 years and older

English	3,464	\$58,390,866	\$76,562,976	\$16,856	\$22,102	76.3%
Spanish	1,159	\$15,352,688	\$20,290,900	\$13,246	\$17,507	75.7%
Asian & Pacific Islander Languages	543	\$6,411,128	\$8,518,025	\$11,807	\$15,687	75.3%
Other Indo-European Languages	26	\$376,990	\$475,711	\$14,500	\$18,297	79.2%
Other Languages	10	\$133,075	\$159,243	\$13,308	\$15,924	83.6%
Totals:	5,202	\$80,664,747	\$106,006,855	\$15,506	\$20,378	76.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,274	\$61,693,011	\$70,123,847	\$48,425	\$55,042	88.0%
Spanish	44	\$1,353,746	\$1,474,752	\$30,767	\$33,517	91.8%
Asian & Pacific Islander Languages	26	\$1,453,917	\$1,601,980	\$55,920	\$61,615	90.8%
Other Indo-European Languages	3	\$128,363	\$138,344	\$42,788	\$46,115	92.8%
Other Languages	9	\$530,473	\$562,119	\$58,941	\$62,458	94.4%
Totals:	1,356	\$65,159,510	\$73,901,043	\$48,053	\$54,499	88.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	34	\$3,357,923	\$3,861,314	\$98,762	\$113,568	87.0%
Spanish	3	\$8,011	\$13,043	\$2,670	\$4,348	61.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	37	\$3,365,934	\$3,874,357	\$90,971	\$104,712	86.9%

For age 22 years and older

English	1,240	\$58,335,088	\$66,262,533	\$47,044	\$53,438	88.0%
Spanish	41	\$1,345,735	\$1,461,709	\$32,823	\$35,651	92.1%
Asian & Pacific Islander Languages	26	\$1,453,917	\$1,601,980	\$55,920	\$61,615	90.8%
Other Indo-European Languages	3	\$128,363	\$138,344	\$42,788	\$46,115	92.8%
Other Languages	9	\$530,473	\$562,119	\$58,941	\$62,458	94.4%
Totals:	1,319	\$61,793,576	\$70,026,686	\$46,849	\$53,091	88.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	50	\$63,352	\$72,605	\$1,267	\$1,452	87.3%
Spanish	2	\$840	\$840	\$420	\$420	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	52	\$64,192	\$73,445	\$1,234	\$1,412	87.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 22 years and older

English	50	\$63,352	\$72,605	\$1,267	\$1,452	87.3%
Spanish	2	\$840	\$840	\$420	\$420	100.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	52	\$64,192	\$73,445	\$1,234	\$1,412	87.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	145	\$3,775,640	\$4,393,736	\$26,039	\$30,302	85.9%
Spanish	14	\$3,381	\$8,343	\$241	\$596	40.5%
Asian & Pacific Islander Languages	5	\$134,372	\$142,667	\$26,874	\$28,533	94.2%
Other Indo-European Languages	2	\$0	\$0	\$0	\$0	-
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	167	\$3,913,393	\$4,544,746	\$23,433	\$27,214	86.1%

For Birth to age 2 years, inclusive

English	1	\$2,289	\$4,619	\$2,289	\$4,619	49.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$2,289	\$4,619	\$2,289	\$4,619	49.5%

For age 3 years to 21 years, inclusive

English	24	\$495,745	\$698,076	\$20,656	\$29,087	71.0%
Spanish	6	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	30	\$495,745	\$698,076	\$16,525	\$23,269	71.0%

For age 22 years and older

English	120	\$3,277,607	\$3,691,040	\$27,313	\$30,759	88.8%
Spanish	8	\$3,381	\$8,343	\$423	\$1,043	40.5%
Asian & Pacific Islander Languages	5	\$134,372	\$142,667	\$26,874	\$28,533	94.2%
Other Indo-European Languages	2	\$0	\$0	\$0	\$0	-
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	136	\$3,415,359	\$3,842,050	\$25,113	\$28,250	88.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	25	\$591,086	\$783,079	\$23,643	\$31,323	75.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$1,250	\$10,000	\$1,250	\$10,000	12.5%
Other Languages	2	\$110,100	\$121,930	\$55,050	\$60,965	90.3%
Totals:	28	\$702,436	\$915,009	\$25,087	\$32,679	76.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$14,822	\$38,776	\$14,822	\$38,776	38.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$1,250	\$10,000	\$1,250	\$10,000	12.5%
Other Languages	1	\$0	\$0	\$0	\$0	-
Totals:	3	\$16,072	\$48,776	\$5,357	\$16,259	33.0%

For age 22 years and older

English	24	\$576,263	\$744,303	\$24,011	\$31,013	77.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$110,100	\$121,930	\$110,100	\$121,930	90.3%
Totals:	25	\$686,363	\$866,233	\$27,455	\$34,649	79.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,238	\$112,639,154	\$124,994,266	\$50,330	\$55,851	90.1%
Spanish	137	\$8,011,468	\$8,689,403	\$58,478	\$63,426	92.2%
Asian & Pacific Islander Languages	75	\$3,657,824	\$4,027,976	\$48,771	\$53,706	90.8%
Other Indo-European Languages	5	\$321,220	\$342,080	\$64,244	\$68,416	93.9%
Other Languages	6	\$552,056	\$576,153	\$92,009	\$96,025	95.8%
Totals:	2,461	\$125,181,722	\$138,629,878	\$50,866	\$56,331	90.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	1	\$419	\$698	\$419	\$698	60.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$419	\$698	\$419	\$698	60.0%

For age 3 years to 21 years, inclusive

English	139	\$8,325,604	\$8,702,281	\$59,896	\$62,606	95.7%
Spanish	10	\$768,832	\$790,416	\$76,883	\$79,042	97.3%
Asian & Pacific Islander Languages	5	\$271,040	\$310,986	\$54,208	\$62,197	87.2%
Other Indo-European Languages	0					
Other Languages	1	\$118,161	\$119,051	\$118,161	\$119,051	99.3%
Totals:	155	\$9,483,637	\$9,922,733	\$61,185	\$64,018	95.6%

For age 22 years and older

English	2,099	\$104,313,550	\$116,291,986	\$49,697	\$55,404	89.7%
Spanish	126	\$7,242,217	\$7,898,289	\$57,478	\$62,685	91.7%
Asian & Pacific Islander Languages	70	\$3,386,784	\$3,716,990	\$48,383	\$53,100	91.1%
Other Indo-European Languages	5	\$321,220	\$342,080	\$64,244	\$68,416	93.9%
Other Languages	5	\$433,895	\$457,102	\$86,779	\$91,420	94.9%
Totals:	2,305	\$115,697,666	\$128,706,447	\$50,194	\$55,838	89.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
for Consumers Living Out of Home by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	9	\$778,755	\$844,351	\$86,528	\$93,817	92.2%
Asian	311	\$17,478,318	\$19,189,007	\$56,200	\$61,701	91.1%
Black/African American	133	\$7,014,696	\$7,935,035	\$52,742	\$59,662	88.4%
Hispanic	606	\$27,421,740	\$30,257,562	\$45,250	\$49,930	90.6%
Native Hawaiian or Other Pacific Islander	5	\$155,259	\$181,495	\$31,052	\$36,299	85.5%
Other Ethnicity or Race / Multi-Cultural	313	\$14,635,015	\$16,218,644	\$46,757	\$51,817	90.2%
White	2,779	\$132,615,685	\$148,944,159	\$47,721	\$53,596	89.0%
Totals:	4,156	\$200,099,468	\$223,570,251	\$48,147	\$53,795	89.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$2,289	\$4,619	\$2,289	\$4,619	49.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$419	\$698	\$419	\$698	60.0%
White	0					
Totals:	2	\$2,707	\$5,317	\$1,354	\$2,659	50.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	25	\$2,308,823	\$2,429,858	\$92,353	\$97,194	95.0%
Black/African American	11	\$564,532	\$584,345	\$51,321	\$53,122	96.6%
Hispanic	60	\$2,599,401	\$2,870,007	\$43,323	\$47,833	90.6%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	36	\$1,434,997	\$1,534,147	\$39,861	\$42,615	93.5%
White	98	\$6,773,585	\$7,454,641	\$69,118	\$76,068	90.9%
Totals:	231	\$13,681,339	\$14,872,998	\$59,227	\$64,385	92.0%

For age 22 years and older

American Indian or Alaska Native	9	\$778,755	\$844,351	\$86,528	\$93,817	92.2%
Asian	286	\$15,169,494	\$16,759,148	\$53,040	\$58,598	90.5%
Black/African American	122	\$6,450,164	\$7,350,690	\$52,870	\$60,252	87.7%
Hispanic	545	\$24,820,050	\$27,382,936	\$45,541	\$50,244	90.6%
Native Hawaiian or Other Pacific Islander	4	\$155,259	\$181,495	\$38,815	\$45,374	85.5%
Other Ethnicity or Race / Multi-Cultural	276	\$13,199,599	\$14,683,799	\$47,825	\$53,202	89.9%
White	2,681	\$125,842,100	\$141,489,517	\$46,938	\$52,775	88.9%
Totals:	3,923	\$186,415,421	\$208,691,936	\$47,519	\$53,197	89.3%