

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	42	\$1,091,230	\$1,271,379	\$25,982	\$30,271	85.8%
Asian	4,036	\$47,082,230	\$61,466,454	\$11,666	\$15,230	76.6%
Black/African American	476	\$10,229,034	\$12,475,748	\$21,490	\$26,210	82.0%
Hispanic	8,455	\$76,729,041	\$103,857,290	\$9,075	\$12,284	73.9%
Native Hawaiian or Other Pacific Islander	36	\$260,950	\$341,683	\$7,249	\$9,491	76.4%
Other Ethnicity or Race / Multi-Cultural	3,885	\$37,132,426	\$51,492,376	\$9,558	\$13,254	72.1%
White	8,060	\$201,781,373	\$242,779,422	\$25,035	\$30,122	83.1%
<b>Totals:</b>	24,990	\$374,306,283	\$473,684,352	\$14,978	\$18,955	79.0%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	8	\$79,797	\$106,680	\$9,975	\$13,335	74.8%
Asian	923	\$4,994,216	\$7,862,556	\$5,411	\$8,518	63.5%
Black/African American	72	\$263,433	\$463,399	\$3,659	\$6,436	56.8%
Hispanic	2,204	\$8,210,476	\$14,029,406	\$3,725	\$6,365	58.5%
Native Hawaiian or Other Pacific Islander	7	\$5,566	\$13,315	\$795	\$1,902	41.8%
Other Ethnicity or Race / Multi-Cultural	1,514	\$6,703,028	\$11,063,412	\$4,427	\$7,307	60.6%
White	1,146	\$4,579,848	\$7,546,391	\$3,996	\$6,585	60.7%
<b>Totals:</b>	5,874	\$24,836,364	\$41,085,159	\$4,228	\$6,994	60.5%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	13	\$81,948	\$119,773	\$6,304	\$9,213	68.4%
Asian	1,804	\$10,134,563	\$15,208,333	\$5,618	\$8,430	66.6%
Black/African American	167	\$986,489	\$1,476,695	\$5,907	\$8,842	66.8%
Hispanic	3,796	\$15,478,673	\$24,672,656	\$4,078	\$6,500	62.7%
Native Hawaiian or Other Pacific Islander	19	\$53,051	\$78,995	\$2,792	\$4,158	67.2%
Other Ethnicity or Race / Multi-Cultural	1,654	\$10,033,256	\$15,925,185	\$6,066	\$9,628	63.0%
White	2,304	\$21,289,250	\$29,615,939	\$9,240	\$12,854	71.9%
<b>Totals:</b>	9,757	\$58,057,230	\$87,097,575	\$5,950	\$8,927	66.7%

**For age 22 years and older**

American Indian or Alaska Native	21	\$929,485	\$1,044,925	\$44,261	\$49,758	89.0%
Asian	1,309	\$31,953,451	\$38,395,565	\$24,411	\$29,332	83.2%
Black/African American	237	\$8,979,112	\$10,535,654	\$37,887	\$44,454	85.2%
Hispanic	2,455	\$53,039,892	\$65,155,229	\$21,605	\$26,540	81.4%
Native Hawaiian or Other Pacific Islander	10	\$202,333	\$249,373	\$20,233	\$24,937	81.1%
Other Ethnicity or Race / Multi-Cultural	717	\$20,396,142	\$24,503,779	\$28,447	\$34,175	83.2%
White	4,610	\$175,912,275	\$205,617,093	\$38,159	\$44,602	85.6%
<b>Totals:</b>	9,359	\$291,412,690	\$345,501,617	\$31,137	\$36,917	84.3%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,541	\$39,301,386	\$55,231,978	\$8,655	\$12,163	71.2%
Autism & Intellectual Disability	2,130	\$51,288,973	\$61,035,479	\$24,079	\$28,655	84.0%
Autism & Intellectual Disability & Cerebral Palsy	55	\$1,673,542	\$1,956,743	\$30,428	\$35,577	85.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	\$1,524,168	\$1,734,909	\$52,558	\$59,824	87.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$372,621	\$408,608	\$93,155	\$102,152	91.2%
Autism & Intellectual Disability	248	\$13,054,342	\$14,648,228	\$52,638	\$59,065	89.1%
Autism & Intellectual Disability & Category 5	7	\$259,833	\$298,822	\$37,119	\$42,689	87.0%
Autism & Cerebral Palsy	25	\$403,529	\$488,526	\$16,141	\$19,541	82.6%
Autism & Cerebral Palsy & Epilepsy	9	\$439,245	\$495,785	\$48,805	\$55,087	88.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$29,378	\$39,232	\$29,378	\$39,232	74.9%
Autism & Cerebral Palsy & Category 5	3	\$81,970	\$113,013	\$27,323	\$37,671	72.5%
Autism & Epilepsy & Category 5	3	\$48,079	\$64,715	\$16,026	\$21,572	74.3%
Autism & Epilepsy	133	\$3,105,610	\$3,359,126	\$23,350	\$25,257	92.5%
Autism & Category 5	73	\$1,026,471	\$1,382,101	\$14,061	\$18,933	74.3%
Intellectual Disability	6,207	\$118,564,413	\$146,803,693	\$19,102	\$23,651	80.8%
Intellectual Disability & Cerebral Palsy	1,069	\$24,902,072	\$30,599,918	\$23,295	\$28,625	81.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,015	\$24,738,880	\$30,284,897	\$24,373	\$29,837	81.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	\$465,257	\$562,747	\$29,079	\$35,172	82.7%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$518,953	\$627,077	\$34,597	\$41,805	82.8%
Intellectual Disability & Epilepsy & Category 5	19	\$688,465	\$839,228	\$36,235	\$44,170	82.0%
Intellectual Disability & Epilepsy	1,071	\$31,277,658	\$37,278,953	\$29,204	\$34,808	83.9%
Intellectual Disability & Category 5	102	\$2,543,841	\$3,201,624	\$24,940	\$31,388	79.5%
Cerebral Palsy	392	\$11,317,496	\$13,358,157	\$28,871	\$34,077	84.7%
Cerebral Palsy & Epilepsy	131	\$3,387,078	\$4,136,393	\$25,856	\$31,576	81.9%
Cerebral Palsy & Epilepsy & Category 5	31	\$1,013,306	\$1,164,318	\$32,687	\$37,559	87.0%
Cerebral Palsy & Category 5	67	\$1,197,566	\$1,554,806	\$17,874	\$23,206	77.0%
Epilepsy & Category 5	59	\$1,711,206	\$2,001,128	\$29,003	\$33,917	85.5%
Epilepsy	179	\$3,308,756	\$4,475,679	\$18,485	\$25,004	73.9%
Category 5	886	\$11,901,363	\$15,936,776	\$13,433	\$17,987	74.7%
No Diagnosis	6,470	\$24,160,827	\$39,601,691	\$3,734	\$6,121	61.0%
<b>Totals:</b>	<b>24,990</b>	<b>\$374,306,283</b>	<b>\$473,684,352</b>	<b>\$14,978</b>	<b>\$18,955</b>	<b>79.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	173	\$2,322,798	\$3,910,190	\$13,427	\$22,602	59.4%
Autism & Intellectual Disability	3	\$58,863	\$82,988	\$19,621	\$27,663	70.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$16,006	\$32,465	\$16,006	\$32,465	49.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$12,953	\$34,098	\$12,953	\$34,098	38.0%
Intellectual Disability	14	\$114,917	\$212,254	\$8,208	\$15,161	54.1%
Intellectual Disability & Cerebral Palsy	2	\$2,678	\$5,540	\$1,339	\$2,770	48.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$6,321	\$13,316	\$3,161	\$6,658	47.5%
Intellectual Disability & Category 5	0					
Cerebral Palsy	11	\$80,828	\$151,367	\$7,348	\$13,761	53.4%
Cerebral Palsy & Epilepsy	5	\$39,881	\$68,567	\$7,976	\$13,713	58.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$8,925	\$20,303	\$8,925	\$20,303	44.0%
Epilepsy	13	\$106,506	\$195,075	\$8,193	\$15,006	54.6%
Category 5	71	\$672,340	\$1,273,248	\$9,470	\$17,933	52.8%
No Diagnosis	5,577	\$21,393,348	\$35,085,748	\$3,836	\$6,291	61.0%
<b>Totals:</b>	<b>5,874</b>	<b>\$24,836,364</b>	<b>\$41,085,159</b>	<b>\$4,228</b>	<b>\$6,994</b>	<b>60.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,511	\$17,744,406	\$27,548,007	\$5,054	\$7,846	64.4%
Autism & Intellectual Disability	1,388	\$14,749,073	\$18,841,056	\$10,626	\$13,574	78.3%
Autism & Intellectual Disability & Cerebral Palsy	26	\$191,073	\$245,009	\$7,349	\$9,423	78.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	\$386,963	\$442,799	\$35,178	\$40,254	87.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	93	\$1,318,787	\$1,503,928	\$14,181	\$16,171	87.7%
Autism & Intellectual Disability & Category 5	2	\$68,387	\$89,871	\$34,194	\$44,936	76.1%
Autism & Cerebral Palsy	17	\$268,579	\$317,597	\$15,799	\$18,682	84.6%
Autism & Cerebral Palsy & Epilepsy	6	\$133,876	\$166,365	\$22,313	\$27,727	80.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$4,986	\$5,010	\$4,986	\$5,010	99.5%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	84	\$551,091	\$733,256	\$6,561	\$8,729	75.2%
Autism & Category 5	36	\$181,285	\$319,246	\$5,036	\$8,868	56.8%
Intellectual Disability	1,980	\$9,040,508	\$15,133,272	\$4,566	\$7,643	59.7%
Intellectual Disability & Cerebral Palsy	351	\$1,871,521	\$3,053,082	\$5,332	\$8,698	61.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	335	\$2,485,990	\$3,516,510	\$7,421	\$10,497	70.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$5,622	\$5,622	\$5,622	\$5,622	100.0%
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$8,870	\$14,338	\$4,435	\$7,169	61.9%
Intellectual Disability & Epilepsy	245	\$1,263,155	\$2,335,312	\$5,156	\$9,532	54.1%
Intellectual Disability & Category 5	13	\$35,860	\$86,214	\$2,758	\$6,632	41.6%
Cerebral Palsy	149	\$978,556	\$1,541,379	\$6,567	\$10,345	63.5%
Cerebral Palsy & Epilepsy	59	\$295,639	\$560,319	\$5,011	\$9,497	52.8%
Cerebral Palsy & Epilepsy & Category 5	7	\$142,101	\$173,346	\$20,300	\$24,764	82.0%
Cerebral Palsy & Category 5	23	\$109,281	\$210,880	\$4,751	\$9,169	51.8%
Epilepsy & Category 5	21	\$188,274	\$301,644	\$8,965	\$14,364	62.4%
Epilepsy	60	\$317,039	\$647,981	\$5,284	\$10,800	48.9%
Category 5	467	\$3,191,812	\$5,073,560	\$6,835	\$10,864	62.9%
No Diagnosis	869	\$2,524,493	\$4,231,969	\$2,905	\$4,870	59.7%
<b>Totals:</b>	<b>9,757</b>	<b>\$58,057,230</b>	<b>\$87,097,575</b>	<b>\$5,950</b>	<b>\$8,927</b>	<b>66.7%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	857	\$19,234,181	\$23,773,781	\$22,444	\$27,741	80.9%
Autism & Intellectual Disability	739	\$36,481,038	\$42,111,434	\$49,365	\$56,984	86.6%
Autism & Intellectual Disability & Cerebral Palsy	29	\$1,482,469	\$1,711,735	\$51,120	\$59,025	86.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$1,137,205	\$1,292,110	\$63,178	\$71,784	88.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	4	\$372,621	\$408,608	\$93,155	\$102,152	91.2%
Autism & Intellectual Disability	155	\$11,735,555	\$13,144,300	\$75,713	\$84,802	89.3%
Autism & Intellectual Disability & Category 5	5	\$191,445	\$208,951	\$38,289	\$41,790	91.6%
Autism & Cerebral Palsy	7	\$118,944	\$138,465	\$16,992	\$19,781	85.9%
Autism & Cerebral Palsy & Epilepsy	3	\$305,369	\$329,421	\$101,790	\$109,807	92.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$29,378	\$39,232	\$29,378	\$39,232	74.9%
Autism & Cerebral Palsy & Category 5	2	\$76,984	\$108,003	\$38,492	\$54,001	71.3%
Autism & Epilepsy & Category 5	3	\$48,079	\$64,715	\$16,026	\$21,572	74.3%
Autism & Epilepsy	49	\$2,554,519	\$2,625,870	\$52,133	\$53,589	97.3%
Autism & Category 5	36	\$832,233	\$1,028,756	\$23,118	\$28,577	80.9%
Intellectual Disability	4,213	\$109,408,988	\$131,458,167	\$25,969	\$31,203	83.2%
Intellectual Disability & Cerebral Palsy	716	\$23,027,873	\$27,541,296	\$32,162	\$38,466	83.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	680	\$22,252,890	\$26,768,387	\$32,725	\$39,365	83.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	\$459,635	\$557,125	\$30,642	\$37,142	82.5%
Intellectual Disability & Cerebral Palsy & Category 5	15	\$518,953	\$627,077	\$34,597	\$41,805	82.8%
Intellectual Disability & Epilepsy & Category 5	17	\$679,595	\$824,889	\$39,976	\$48,523	82.4%
Intellectual Disability & Epilepsy	824	\$30,008,181	\$34,930,325	\$36,418	\$42,391	85.9%
Intellectual Disability & Category 5	89	\$2,507,980	\$3,115,410	\$28,180	\$35,005	80.5%
Cerebral Palsy	232	\$10,258,112	\$11,665,411	\$44,216	\$50,282	87.9%
Cerebral Palsy & Epilepsy	67	\$3,051,558	\$3,507,507	\$45,546	\$52,351	87.0%
Cerebral Palsy & Epilepsy & Category 5	24	\$871,205	\$990,972	\$36,300	\$41,290	87.9%
Cerebral Palsy & Category 5	44	\$1,088,284	\$1,343,927	\$24,734	\$30,544	81.0%
Epilepsy & Category 5	37	\$1,514,007	\$1,679,181	\$40,919	\$45,383	90.2%
Epilepsy	106	\$2,885,212	\$3,632,622	\$27,219	\$34,270	79.4%
Category 5	348	\$8,037,211	\$9,589,968	\$23,095	\$27,557	83.8%
No Diagnosis	24	\$242,986	\$283,973	\$10,124	\$11,832	85.6%
<b>Totals:</b>	<b>9,359</b>	<b>\$291,412,690</b>	<b>\$345,501,617</b>	<b>\$31,137</b>	<b>\$36,917</b>	<b>84.3%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,261	\$112,609,147	\$141,257,266	\$15,509	\$19,454	79.7%
Intellectual Disability	9,514	\$203,699,538	\$250,198,137	\$21,411	\$26,298	81.4%
Cerebral Palsy	621	\$16,915,446	\$20,213,675	\$27,239	\$32,550	83.7%
Epilepsy	238	\$5,019,962	\$6,476,807	\$21,092	\$27,213	77.5%
Category 5	886	\$11,901,363	\$15,936,776	\$13,433	\$17,987	74.7%
Other	6,470	\$24,160,827	\$39,601,691	\$3,734	\$6,121	61.0%
<b>Totals:</b>	24,990	\$374,306,283	\$473,684,352	\$14,978	\$18,955	79.0%

**For Birth to age 2 years, inclusive**

Autism	178	\$2,410,620	\$4,059,742	\$13,543	\$22,808	59.4%
Intellectual Disability	18	\$123,916	\$231,109	\$6,884	\$12,839	53.6%
Cerebral Palsy	16	\$120,709	\$219,934	\$7,544	\$13,746	54.9%
Epilepsy	14	\$115,430	\$215,378	\$8,245	\$15,384	53.6%
Category 5	71	\$672,340	\$1,273,248	\$9,470	\$17,933	52.8%
Other	5,577	\$21,393,348	\$35,085,748	\$3,836	\$6,291	61.0%
<b>Totals:</b>	5,874	\$24,836,364	\$41,085,159	\$4,228	\$6,994	60.5%

**For age 3 years to 21 years, inclusive**

Autism	5,175	\$35,598,506	\$50,212,144	\$6,879	\$9,703	70.9%
Intellectual Disability	2,927	\$14,711,527	\$24,144,352	\$5,026	\$8,249	60.9%
Cerebral Palsy	238	\$1,525,578	\$2,485,924	\$6,410	\$10,445	61.4%
Epilepsy	81	\$505,313	\$949,625	\$6,238	\$11,724	53.2%
Category 5	467	\$3,191,812	\$5,073,560	\$6,835	\$10,864	62.9%
Other	869	\$2,524,493	\$4,231,969	\$2,905	\$4,870	59.7%
<b>Totals:</b>	9,757	\$58,057,230	\$87,097,575	\$5,950	\$8,927	66.7%

**For age 22 years and older**

Autism	1,908	\$74,600,020	\$86,985,380	\$39,099	\$45,590	85.8%
Intellectual Disability	6,569	\$188,864,094	\$225,822,676	\$28,751	\$34,377	83.6%
Cerebral Palsy	367	\$15,269,159	\$17,507,817	\$41,605	\$47,705	87.2%
Epilepsy	143	\$4,399,218	\$5,311,803	\$30,764	\$37,145	82.8%
Category 5	348	\$8,037,211	\$9,589,968	\$23,095	\$27,557	83.8%
Other	24	\$242,986	\$283,973	\$10,124	\$11,832	85.6%
<b>Totals:</b>	9,359	\$291,412,690	\$345,501,617	\$31,137	\$36,917	84.3%

**Total Annual Expenditures and Authorized Services  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	30	\$1,552,807	\$1,668,696	\$51,760	\$55,623	93.1%
Other Sign Language	3	\$57,229	\$62,942	\$19,076	\$20,981	90.9%
English	18,838	\$318,566,236	\$398,521,080	\$16,911	\$21,155	79.9%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	5	\$28,453	\$51,476	\$5,691	\$10,295	55.3%
Spanish	4,527	\$36,580,819	\$50,960,325	\$8,081	\$11,257	71.8%
Other Latin	0					
Cantonese Chinese	17	\$284,473	\$338,817	\$16,734	\$19,930	84.0%
Mandarin Chinese	74	\$611,501	\$853,857	\$8,264	\$11,539	71.6%
Japanese	7	\$89,629	\$117,740	\$12,804	\$16,820	76.1%
Vietnamese	1,166	\$11,222,391	\$14,499,882	\$9,625	\$12,436	77.4%
Korean	156	\$2,930,517	\$3,538,949	\$18,785	\$22,686	82.8%
Laotian	5	\$26,839	\$34,634	\$5,368	\$6,927	77.5%
Cambodian	16	\$171,404	\$210,571	\$10,713	\$13,161	81.4%
Other Asian	16	\$322,708	\$369,030	\$20,169	\$23,064	87.4%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	13	\$296,219	\$359,955	\$22,786	\$27,689	82.3%
Other Uralic-Slavic Languages	3	\$64,222	\$71,616	\$21,407	\$23,872	89.7%
Samoan	0					
Tagalog	26	\$548,772	\$676,564	\$21,107	\$26,022	81.1%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	1	\$12,079	\$15,290	\$12,079	\$15,290	79.0%
Arabic	42	\$330,838	\$488,850	\$7,877	\$11,639	67.7%
Hebrew	0					
Farsi (Persian)	36	\$435,309	\$636,963	\$12,092	\$17,693	68.3%
Hindi (Northern India)	0					
Urdu (Pakistan India)	2	\$60,381	\$65,752	\$30,191	\$32,876	91.8%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	5	\$113,457	\$141,361	\$22,691	\$28,272	80.3%
<b>Totals:</b>	<b>24,990</b>	<b>\$374,306,283</b>	<b>\$473,684,352</b>	<b>\$14,978</b>	<b>\$18,955</b>	<b>79.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	7	\$19,274	\$55,555	\$2,753	\$7,937	34.7%
Other Sign Language	0					
English	4,632	\$19,236,117	\$31,988,164	\$4,153	\$6,906	60.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$11,257	\$17,581	\$11,257	\$17,581	64.0%
Spanish	908	\$3,656,731	\$6,137,104	\$4,027	\$6,759	59.6%
Other Latin	0					
Cantonese Chinese	1	\$698	\$873	\$698	\$873	80.0%
Mandarin Chinese	27	\$107,769	\$148,926	\$3,991	\$5,516	72.4%
Japanese	2	\$2,149	\$3,054	\$1,074	\$1,527	70.4%
Vietnamese	252	\$1,607,029	\$2,408,686	\$6,377	\$9,558	66.7%
Korean	20	\$49,853	\$72,834	\$2,493	\$3,642	68.4%
Laotian	0					
Cambodian	1	\$9,578	\$12,978	\$9,578	\$12,978	73.8%
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	5	\$8,198	\$18,251	\$1,640	\$3,650	44.9%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$22,847	\$39,735	\$3,264	\$5,677	57.5%
Hebrew	0					
Farsi (Persian)	11	\$104,863	\$181,416	\$9,533	\$16,492	57.8%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>5,874</b>	<b>\$24,836,364</b>	<b>\$41,085,159</b>	<b>\$4,228</b>	<b>\$6,994</b>	<b>60.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
by Language**

*For age 3 years to 21 years, inclusive*

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$3,261	\$4,010	\$815	\$1,002	81.3%
Other Sign Language	0					
English	6,966	\$49,207,092	\$72,039,685	\$7,064	\$10,342	68.3%
Armenian	1	\$0	\$0	\$0	\$0	-
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	4	\$17,196	\$33,895	\$4,299	\$8,474	50.7%
Spanish	2,216	\$6,656,899	\$11,621,814	\$3,004	\$5,245	57.3%
Other Latin	0					
Cantonese Chinese	5	\$24,519	\$34,915	\$4,904	\$6,983	70.2%
Mandarin Chinese	24	\$80,997	\$143,433	\$3,375	\$5,976	56.5%
Japanese	3	\$16,357	\$31,819	\$5,452	\$10,606	51.4%
Vietnamese	422	\$1,495,913	\$2,297,555	\$3,545	\$5,444	65.1%
Korean	62	\$336,587	\$446,980	\$5,429	\$7,209	75.3%
Laotian	1	\$3,738	\$5,278	\$3,738	\$5,278	70.8%
Cambodian	1	\$912	\$3,155	\$912	\$3,155	28.9%
Other Asian	2	\$3,570	\$11,189	\$1,785	\$5,594	31.9%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	2	\$29,838	\$50,924	\$14,919	\$25,462	58.6%
Other Uralic-Slavic Languages	1	\$0	\$0	\$0	\$0	-
Samoan	0					
Tagalog	8	\$33,271	\$53,211	\$4,159	\$6,651	62.5%
Guamanian	0					
Other Pacific Island	0					
Arabic	19	\$64,208	\$143,567	\$3,379	\$7,556	44.7%
Hebrew	0					
Farsi (Persian)	14	\$81,017	\$173,883	\$5,787	\$12,420	46.6%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$1,855	\$2,263	\$1,855	\$2,263	82.0%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>9,757</b>	<b>\$58,057,230</b>	<b>\$87,097,575</b>	<b>\$5,950</b>	<b>\$8,927</b>	<b>66.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	19	\$1,530,273	\$1,609,131	\$80,541	\$84,691	95.1%
Other Sign Language	3	\$57,229	\$62,942	\$19,076	\$20,981	90.9%
English	7,240	\$250,123,027	\$294,493,231	\$34,547	\$40,676	84.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,403	\$26,267,190	\$33,201,407	\$18,722	\$23,665	79.1%
Other Latin	0					
Cantonese Chinese	11	\$259,255	\$303,028	\$23,569	\$27,548	85.6%
Mandarin Chinese	23	\$422,735	\$561,499	\$18,380	\$24,413	75.3%
Japanese	2	\$71,123	\$82,867	\$35,562	\$41,434	85.8%
Vietnamese	492	\$8,119,450	\$9,793,640	\$16,503	\$19,906	82.9%
Korean	74	\$2,544,076	\$3,019,135	\$34,379	\$40,799	84.3%
Laotian	4	\$23,100	\$29,356	\$5,775	\$7,339	78.7%
Cambodian	14	\$160,914	\$194,437	\$11,494	\$13,888	82.8%
Other Asian	14	\$319,138	\$357,842	\$22,796	\$25,560	89.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	6	\$258,183	\$290,780	\$43,031	\$48,463	88.8%
Other Uralic-Slavic Languages	2	\$64,222	\$71,616	\$32,111	\$35,808	89.7%
Samoan	0					
Tagalog	18	\$515,502	\$623,353	\$28,639	\$34,631	82.7%
Guamanian	1	\$0	\$0	\$0	\$0	-
Other Pacific Island	1	\$12,079	\$15,290	\$12,079	\$15,290	79.0%
Arabic	16	\$243,783	\$305,548	\$15,236	\$19,097	79.8%
Hebrew	0					
Farsi (Persian)	11	\$249,428	\$281,665	\$22,675	\$25,606	88.6%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$58,526	\$63,490	\$58,526	\$63,490	92.2%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	4	\$113,457	\$141,361	\$28,364	\$35,340	80.3%
<b>Totals:</b>	<b>9,359</b>	<b>\$291,412,690</b>	<b>\$345,501,617</b>	<b>\$31,137</b>	<b>\$36,917</b>	<b>84.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$1,552,807	\$1,668,696	93.1%	\$19,274	\$55,555	34.7%	\$3,261	\$4,010	81.3%	\$1,530,273	\$1,609,131	95.1%
Other Sign Language	\$57,229	\$62,942	90.9%							\$57,229	\$62,942	90.9%
English	\$318,566,236	\$398,521,080	79.9%	\$19,236,117	\$31,988,164	60.1%	\$49,207,092	\$72,039,685	68.3%	\$250,123,027	\$294,493,231	84.9%
Armenian	\$0	\$0	-				\$0	\$0	-			
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese	\$28,453	\$51,476	55.3%	\$11,257	\$17,581	64.0%	\$17,196	\$33,895	50.7%			
Spanish	\$36,580,819	\$50,960,325	71.8%	\$3,656,731	\$6,137,104	59.6%	\$6,656,899	\$11,621,814	57.3%	\$26,267,190	\$33,201,407	79.1%
Other Latin												
Cantonese Chinese	\$284,473	\$338,817	84.0%	\$698	\$873	80.0%	\$24,519	\$34,915	70.2%	\$259,255	\$303,028	85.6%
Mandarin Chinese	\$611,501	\$853,857	71.6%	\$107,769	\$148,926	72.4%	\$80,997	\$143,433	56.5%	\$422,735	\$561,499	75.3%
Japanese	\$89,629	\$117,740	76.1%	\$2,149	\$3,054	70.4%	\$16,357	\$31,819	51.4%	\$71,123	\$82,867	85.8%
Vietnamese	\$11,222,391	\$14,499,882	77.4%	\$1,607,029	\$2,408,686	66.7%	\$1,495,913	\$2,297,555	65.1%	\$8,119,450	\$9,793,640	82.9%
Korean	\$2,930,517	\$3,538,949	82.8%	\$49,853	\$72,834	68.4%	\$336,587	\$446,980	75.3%	\$2,544,076	\$3,019,135	84.3%
Laotian	\$26,839	\$34,634	77.5%				\$3,738	\$5,278	70.8%	\$23,100	\$29,356	78.7%
Cambodian	\$171,404	\$210,571	81.4%	\$9,578	\$12,978	73.8%	\$912	\$3,155	28.9%	\$160,914	\$194,437	82.8%
Other Asian	\$322,708	\$369,030	87.4%				\$3,570	\$11,189	31.9%	\$319,138	\$357,842	89.2%
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$296,219	\$359,955	82.3%	\$8,198	\$18,251	44.9%	\$29,838	\$50,924	58.6%	\$258,183	\$290,780	88.8%
Other Uralic-Slavic Languages	\$64,222	\$71,616	89.7%				\$0	\$0	-	\$64,222	\$71,616	89.7%
Samoan												
Tagalog	\$548,772	\$676,564	81.1%				\$33,271	\$53,211	62.5%	\$515,502	\$623,353	82.7%
Guamanian	\$0	\$0	-							\$0	\$0	-
Other Pacific Island	\$12,079	\$15,290	79.0%							\$12,079	\$15,290	79.0%
Arabic	\$330,838	\$488,850	67.7%	\$22,847	\$39,735	57.5%	\$64,208	\$143,567	44.7%	\$243,783	\$305,548	79.8%
Hebrew												
Farsi (Persian)	\$435,309	\$636,963	68.3%	\$104,863	\$181,416	57.8%	\$81,017	\$173,883	46.6%	\$249,428	\$281,665	88.6%
Hindi (Northern India)												
Urdu (Pakistan India)	\$60,381	\$65,752	91.8%				\$1,855	\$2,263	82.0%	\$58,526	\$63,490	92.2%
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$113,457	\$141,361	80.3%				\$0	\$0	-	\$113,457	\$141,361	80.3%
<b>Totals:</b>	<b>\$374,306,283</b>	<b>\$473,684,352</b>	<b>79.0%</b>	<b>\$24,836,364</b>	<b>\$41,085,159</b>	<b>60.5%</b>	<b>\$58,057,230</b>	<b>\$87,097,575</b>	<b>66.7%</b>	<b>\$291,412,690</b>	<b>\$345,501,617</b>	<b>84.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	5	\$634,251	\$786,808	\$126,850	\$157,362	80.6%
Home of Parent or Guardian	20,535	\$154,850,275	\$227,426,128	\$7,541	\$11,075	68.1%
Independent Living or Supported Living	1,381	\$73,099,430	\$83,088,265	\$52,932	\$60,165	88.0%
Developmental Center/State Hospital	10	\$4,518	\$7,890	\$452	\$789	57.3%
Correctional Institution	1	\$0	\$0	\$0	\$0	-
Community Care Facility (CCF)	1,705	\$115,315,297	\$124,815,252	\$67,634	\$73,205	92.4%
ICF Facility & Continuous Nursing	756	\$18,295,385	\$23,480,739	\$24,200	\$31,059	77.9%
Skilled Nursing Facility (SNF)	116	\$1,574,492	\$2,118,786	\$13,573	\$18,265	74.3%
Foster Home, Children	283	\$748,584	\$1,176,366	\$2,645	\$4,157	63.6%
Family Home, Adults	94	\$5,436,667	\$6,005,506	\$57,837	\$63,888	90.5%
Psychiatric Treatment Facility	7	\$1,962,368	\$2,121,649	\$280,338	\$303,093	92.5%
Rehabilitation Center	5	\$183,292	\$211,196	\$36,658	\$42,239	86.8%
Acute General Hospital	3	\$0	\$0	\$0	\$0	-
Sub-Acute	55	\$1,357,298	\$1,405,190	\$24,678	\$25,549	96.6%
Community Treatment Facility	5	\$156,589	\$191,733	\$31,318	\$38,347	81.7%
Hospice	1	\$39,315	\$43,993	\$39,315	\$43,993	89.4%
Transient/Homeless	22	\$641,181	\$787,609	\$29,145	\$35,800	81.4%
Other	6	\$7,341	\$17,242	\$1,224	\$2,874	42.6%
<b>Totals:</b>	<b>24,990</b>	<b>\$374,306,283</b>	<b>\$473,684,352</b>	<b>\$14,978</b>	<b>\$18,955</b>	<b>79.0%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	5,640	\$24,268,024	\$40,190,104	\$4,303	\$7,126	60.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	228	\$562,050	\$882,563	\$2,465	\$3,871	63.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	5	\$3,525	\$7,767	\$705	\$1,553	45.4%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$2,765	\$4,725	\$2,765	\$4,725	58.5%
<b>Totals:</b>	<b>5,874</b>	<b>\$24,836,364</b>	<b>\$41,085,159</b>	<b>\$4,228</b>	<b>\$6,994</b>	<b>60.5%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$197,241	\$313,028	\$98,620	\$156,514	63.0%
Home of Parent or Guardian	9,478	\$44,594,877	\$72,472,703	\$4,705	\$7,646	61.5%
Independent Living or Supported Living	35	\$2,875,677	\$3,083,621	\$82,162	\$88,103	93.3%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	118	\$8,928,283	\$9,485,498	\$75,663	\$80,386	94.1%
ICF Facility & Continuous Nursing	23	\$160,990	\$205,101	\$7,000	\$8,917	78.5%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	-
Foster Home, Children	55	\$186,534	\$293,802	\$3,392	\$5,342	63.5%
Family Home, Adults	6	\$448,273	\$503,869	\$74,712	\$83,978	89.0%
Psychiatric Treatment Facility	2	\$541,619	\$582,527	\$270,810	\$291,264	93.0%
Rehabilitation Center	1	\$15	\$15	\$15	\$15	100.0%
Acute General Hospital	0					
Sub-Acute	25	\$15	\$15	\$1	\$1	100.0%
Community Treatment Facility	3	\$108,694	\$129,725	\$36,231	\$43,242	83.8%
Hospice	0					
Transient/Homeless	4	\$10,539	\$15,260	\$2,635	\$3,815	69.1%
Other	4	\$4,471	\$12,412	\$1,118	\$3,103	36.0%
<b>Totals:</b>	<b>9,757</b>	<b>\$58,057,230</b>	<b>\$87,097,575</b>	<b>\$5,950</b>	<b>\$8,927</b>	<b>66.7%</b>

**For age 22 years and older**

Out-of-State	3	\$437,011	\$473,781	\$145,670	\$157,927	92.2%
Home of Parent or Guardian	5,417	\$85,987,374	\$114,763,321	\$15,874	\$21,186	74.9%
Independent Living or Supported Living	1,346	\$70,223,752	\$80,004,643	\$52,172	\$59,439	87.8%
Developmental Center/State Hospital	10	\$4,518	\$7,890	\$452	\$789	57.3%
Correctional Institution	1	\$0	\$0	\$0	\$0	-
Community Care Facility (CCF)	1,587	\$106,387,013	\$115,329,754	\$67,037	\$72,672	92.2%
ICF Facility & Continuous Nursing	733	\$18,134,395	\$23,275,639	\$24,740	\$31,754	77.9%
Skilled Nursing Facility (SNF)	115	\$1,574,492	\$2,118,786	\$13,691	\$18,424	74.3%
Foster Home, Children	0					
Family Home, Adults	88	\$4,988,394	\$5,501,637	\$56,686	\$62,519	90.7%
Psychiatric Treatment Facility	5	\$1,420,749	\$1,539,122	\$284,150	\$307,824	92.3%
Rehabilitation Center	4	\$183,277	\$211,181	\$45,819	\$52,795	86.8%
Acute General Hospital	3	\$0	\$0	\$0	\$0	-
Sub-Acute	25	\$1,353,757	\$1,397,408	\$54,150	\$55,896	96.9%
Community Treatment Facility	2	\$47,895	\$62,007	\$23,948	\$31,004	77.2%
Hospice	1	\$39,315	\$43,993	\$39,315	\$43,993	89.4%
Transient/Homeless	18	\$630,642	\$772,350	\$35,036	\$42,908	81.7%
Other	1	\$105	\$105	\$105	\$105	100.0%
<b>Totals:</b>	<b>9,359</b>	<b>\$291,412,690</b>	<b>\$345,501,617</b>	<b>\$31,137</b>	<b>\$36,917</b>	<b>84.3%</b>

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	74	\$107,304	\$454,339	\$1,450	\$6,140	23.6%
Autism & Intellectual Disability	16	\$17,341	\$128,212	\$1,084	\$8,013	13.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	2	\$2,915	\$9,728	\$1,458	\$4,864	30.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	4	\$2,207	\$8,175	\$552	\$2,044	27.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$340	\$1,080	\$340	\$1,080	31.5%
Category 5	7	\$9,754	\$121,342	\$1,393	\$17,335	8.0%
No Diagnosis	86	\$70,928	\$288,156	\$825	\$3,351	24.6%
<b>Totals:</b>	190	\$210,789	\$1,011,031	\$1,109	\$5,321	20.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$5,164	\$24,537	\$1,291	\$6,134	21.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$1,208	\$4,050	\$1,208	\$4,050	29.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	7	\$9,754	\$121,342	\$1,393	\$17,335	8.0%
No Diagnosis	60	\$53,052	\$225,316	\$884	\$3,755	23.5%
<b>Totals:</b>	<b>72</b>	<b>\$69,179</b>	<b>\$375,245</b>	<b>\$961</b>	<b>\$5,212</b>	<b>18.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	69	\$101,660	\$426,562	\$1,473	\$6,182	23.8%
Autism & Intellectual Disability	16	\$17,341	\$128,212	\$1,084	\$8,013	13.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$465	\$2,436	\$465	\$2,436	19.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	3	\$999	\$4,125	\$333	\$1,375	24.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	1	\$340	\$1,080	\$340	\$1,080	31.5%
Category 5	0					
No Diagnosis	26	\$17,876	\$62,840	\$688	\$2,417	28.4%
<b>Totals:</b>	116	\$138,680	\$625,255	\$1,196	\$5,390	22.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$480	\$3,240	\$480	\$3,240	14.8%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$2,450	\$7,292	\$2,450	\$7,292	33.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>2</b>	<b>\$2,930</b>	<b>\$10,532</b>	<b>\$1,465</b>	<b>\$5,266</b>	<b>27.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	97	\$127,560	\$592,279	\$1,315	\$6,106	21.5%
Intellectual Disability	23	\$22,463	\$146,115	\$977	\$6,353	15.4%
Cerebral Palsy	0					
Epilepsy	3	\$3,255	\$10,808	\$1,085	\$3,603	30.1%
Category 5	9	\$9,754	\$121,342	\$1,084	\$13,482	8.0%
Other	95	\$70,928	\$288,156	\$747	\$3,033	24.6%

**For Birth to age 2 years, inclusive**

Autism	4	\$5,164	\$24,537	\$1,291	\$6,134	21.0%
Intellectual Disability	1	\$1,208	\$4,050	\$1,208	\$4,050	29.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	9	\$9,754	\$121,342	\$1,084	\$13,482	8.0%
Other	68	\$53,052	\$225,316	\$780	\$3,313	23.5%

**For age 3 years to 21 years, inclusive**

Autism	91	\$119,466	\$557,210	\$1,313	\$6,123	21.4%
Intellectual Disability	21	\$18,805	\$134,773	\$895	\$6,418	14.0%
Cerebral Palsy	0					
Epilepsy	2	\$805	\$3,516	\$403	\$1,758	22.9%
Category 5	0					
Other	27	\$17,876	\$62,840	\$662	\$2,327	28.4%

**For age 22 years and older**

Autism	2	\$2,930	\$10,532	\$1,465	\$5,266	27.8%
Intellectual Disability	1	\$2,450	\$7,292	\$2,450	\$7,292	33.6%
Cerebral Palsy	0					
Epilepsy	1	\$2,450	\$7,292	\$2,450	\$7,292	33.6%
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$210,789	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	92	\$127,560	\$592,279	\$1,387	\$6,438	21.5%
Intellectual Disability	4	\$2,207	\$8,175	\$552	\$2,044	27.0%
Cerebral Palsy	0					
Epilepsy	1	\$340	\$1,080	\$340	\$1,080	31.5%
Category 5	7	\$9,754	\$121,342	\$1,393	\$17,335	8.0%
Other	86	\$70,928	\$288,156	\$825	\$3,351	24.6%
<b>Totals:</b>	190	\$210,789	\$1,011,031	\$1,109	\$5,321	20.8%

**For Birth to age 2 years, inclusive**

Autism	4	\$5,164	\$24,537	\$1,291	\$6,134	21.0%
Intellectual Disability	1	\$1,208	\$4,050	\$1,208	\$4,050	29.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	7	\$9,754	\$121,342	\$1,393	\$17,335	8.0%
Other	60	\$53,052	\$225,316	\$884	\$3,755	23.5%
<b>Totals:</b>	72	\$69,179	\$375,245	\$961	\$5,212	18.4%

**For age 3 years to 21 years, inclusive**

Autism	86	\$119,466	\$557,210	\$1,389	\$6,479	21.4%
Intellectual Disability	3	\$999	\$4,125	\$333	\$1,375	24.2%
Cerebral Palsy	0					
Epilepsy	1	\$340	\$1,080	\$340	\$1,080	31.5%
Category 5	0					
Other	26	\$17,876	\$62,840	\$688	\$2,417	28.4%
<b>Totals:</b>	116	\$138,680	\$625,255	\$1,196	\$5,390	22.2%

**For age 22 years and older**

Autism	2	\$2,930	\$10,532	\$1,465	\$5,266	27.8%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	2	\$2,930	\$10,532	\$1,465	\$5,266	27.8%

**Total Annual Insurance-Related Expenditures  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$1,875	\$6,756	\$1,875	\$6,756	27.8%
Asian	48	\$50,141	\$280,953	\$1,045	\$5,853	17.8%
Black/African American	2	\$3,220	\$10,152	\$1,610	\$5,076	31.7%
Hispanic	20	\$14,568	\$47,593	\$728	\$2,380	30.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	60	\$80,484	\$376,666	\$1,341	\$6,278	21.4%
White	59	\$60,502	\$288,912	\$1,025	\$4,897	20.9%
<b>Totals:</b>	190	\$210,789	\$1,011,031	\$1,109	\$5,321	20.8%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	20	\$15,567	\$113,070	\$778	\$5,654	13.8%
Black/African American	1	\$2,120	\$3,735	\$2,120	\$3,735	56.8%
Hispanic	7	\$4,531	\$23,034	\$647	\$3,291	19.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	17	\$22,459	\$123,857	\$1,321	\$7,286	18.1%
White	27	\$24,503	\$111,549	\$908	\$4,131	22.0%
<b>Totals:</b>	72	\$69,179	\$375,245	\$961	\$5,212	18.4%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$1,875	\$6,756	\$1,875	\$6,756	27.8%
Asian	27	\$32,125	\$160,591	\$1,190	\$5,948	20.0%
Black/African American	1	\$1,100	\$6,417	\$1,100	\$6,417	17.1%
Hispanic	13	\$10,037	\$24,559	\$772	\$1,889	40.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	43	\$58,025	\$252,809	\$1,349	\$5,879	23.0%
White	31	\$35,519	\$174,123	\$1,146	\$5,617	20.4%
<b>Totals:</b>	116	\$138,680	\$625,255	\$1,196	\$5,390	22.2%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	1	\$2,450	\$7,292	\$2,450	\$7,292	33.6%
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$480	\$3,240	\$480	\$3,240	14.8%
<b>Totals:</b>	2	\$2,930	\$10,532	\$1,465	\$5,266	27.8%

**Total Annual Insurance-Related Expenditures  
by Language**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	182	\$206,062	\$970,696	\$1,132	\$5,334	21.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$891	\$15,074	\$446	\$7,537	5.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	1	\$342	\$18,000	\$342	\$18,000	1.9%
Vietnamese	5	\$3,494	\$7,261	\$699	\$1,452	48.1%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	190	\$210,789	\$1,011,031	\$1,109	\$5,321	20.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	67	\$65,588	\$358,240	\$979	\$5,347	18.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$651	\$12,174	\$651	\$12,174	5.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	4	\$2,939	\$4,831	\$735	\$1,208	60.8%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>72</b>	<b>\$69,179</b>	<b>\$375,245</b>	<b>\$961</b>	<b>\$5,212</b>	<b>18.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	113	\$137,543	\$601,925	\$1,217	\$5,327	22.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$240	\$2,900	\$240	\$2,900	8.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	1	\$342	\$18,000	\$342	\$18,000	1.9%
Vietnamese	1	\$555	\$2,430	\$555	\$2,430	22.8%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	116	\$138,680	\$625,255	\$1,196	\$5,390	22.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Insurance-Related Expenditures  
by Language**

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2	\$2,930	\$10,532	\$1,465	\$5,266	27.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>2</b>	<b>\$2,930</b>	<b>\$10,532</b>	<b>\$1,465</b>	<b>\$5,266</b>	<b>27.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$206,062	\$970,696	21.2%	\$65,588	\$358,240	18.3%	\$137,543	\$601,925	22.9%	\$2,930	\$10,532	27.8%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$891	\$15,074	5.9%	\$651	\$12,174	5.3%	\$240	\$2,900	8.3%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese	\$342	\$18,000	1.9%				\$342	\$18,000	1.9%			
Vietnamese	\$3,494	\$7,261	48.1%	\$2,939	\$4,831	60.8%	\$555	\$2,430	22.8%			
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$210,789	\$1,011,031	20.8%	\$69,179	\$375,245	18.4%	\$138,680	\$625,255	22.2%	\$2,930	\$10,532	27.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	189	\$210,744	\$995,433	\$1,115	\$5,267	21.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$45	\$15,598	\$45	\$15,598	0.3%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	190	\$210,789	\$1,011,031	\$1,109	\$5,321	20.8%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	72	\$69,179	\$375,245	\$961	\$5,212	18.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	72	\$69,179	\$375,245	\$961	\$5,212	18.4%

**Total Annual Insurance-Related Expenditures  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	115	\$138,635	\$609,657	\$1,206	\$5,301	22.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	1	\$45	\$15,598	\$45	\$15,598	0.3%
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	116	\$138,680	\$625,255	\$1,196	\$5,390	22.2%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2	\$2,930	\$10,532	\$1,465	\$5,266	27.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	2	\$2,930	\$10,532	\$1,465	\$5,266	27.8%

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,541	3,056	1,485	32.7%
Autism & Intellectual Disability	2,130	1,660	470	22.1%
Autism & Intellectual Disability & Cerebral Palsy	55	49	6	10.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	29	26	3	10.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability	248	211	37	14.9%
Autism & Intellectual Disability & Category 5	7	7	0	0.0%
Autism & Cerebral Palsy	25	21	4	16.0%
Autism & Cerebral Palsy & Epilepsy	9	8	1	11.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	3	3	0	0.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	133	102	31	23.3%
Autism & Category 5	73	54	19	26.0%
Intellectual Disability	6,207	4,854	1,353	21.8%
Intellectual Disability & Cerebral Palsy	1,069	859	210	19.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	1,015	803	212	20.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	16	14	2	12.5%
Intellectual Disability & Cerebral Palsy & Category 5	15	12	3	20.0%
Intellectual Disability & Epilepsy & Category 5	19	18	1	5.3%
Intellectual Disability & Epilepsy	1,071	856	215	20.1%
Intellectual Disability & Category 5	102	85	17	16.7%
Cerebral Palsy	392	294	98	25.0%
Cerebral Palsy & Epilepsy	131	106	25	19.1%
Cerebral Palsy & Epilepsy & Category 5	31	28	3	9.7%
Cerebral Palsy & Category 5	67	55	12	17.9%
Epilepsy & Category 5	59	47	12	20.3%
Epilepsy	179	140	39	21.8%
Category 5	886	653	233	26.3%
No Diagnosis	6,470	6,218	252	3.9%
<b>Totals:</b>	<b>24,990</b>	<b>20,247</b>	<b>4,743</b>	<b>19.0%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	173	168	5	2.9%
Autism & Intellectual Disability	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	14	13	1	7.1%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	2	2	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	11	11	0	0.0%
Cerebral Palsy & Epilepsy	5	5	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	13	12	1	7.7%
Category 5	71	70	1	1.4%
No Diagnosis	5,577	5,339	238	4.3%
<b>Totals:</b>	<b>5,874</b>	<b>5,628</b>	<b>246</b>	<b>4.2%</b>

**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

*For age 3 years to 21 years, inclusive*

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,511	2,258	1,253	35.7%
Autism & Intellectual Disability	1,388	984	404	29.1%
Autism & Intellectual Disability & Cerebral Palsy	26	21	5	19.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	11	9	2	18.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	93	63	30	32.3%
Autism & Intellectual Disability & Category 5	2	2	0	0.0%
Autism & Cerebral Palsy	17	15	2	11.8%
Autism & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	84	57	27	32.1%
Autism & Category 5	36	24	12	33.3%
Intellectual Disability	1,980	1,265	715	36.1%
Intellectual Disability & Cerebral Palsy	351	227	124	35.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	335	219	116	34.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	245	150	95	38.8%
Intellectual Disability & Category 5	13	8	5	38.5%
Cerebral Palsy	149	97	52	34.9%
Cerebral Palsy & Epilepsy	59	42	17	28.8%
Cerebral Palsy & Epilepsy & Category 5	7	7	0	0.0%
Cerebral Palsy & Category 5	23	20	3	13.0%
Epilepsy & Category 5	21	17	4	19.0%
Epilepsy	60	44	16	26.7%
Category 5	467	316	151	32.3%
No Diagnosis	869	861	8	0.9%
<b>Totals:</b>	<b>9,757</b>	<b>6,715</b>	<b>3,042</b>	<b>31.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Consumers with No Purchase of Services  
by Diagnosis - Expanded**

**For age 22 years and older**

<b>Diagnosis</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Autism	857	630	227	26.5%
Autism & Intellectual Disability	739	673	66	8.9%
Autism & Intellectual Disability & Cerebral Palsy	29	28	1	3.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	17	1	5.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Autism & Intellectual Disability	155	148	7	4.5%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	7	5	2	28.6%
Autism & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	49	45	4	8.2%
Autism & Category 5	36	29	7	19.4%
Intellectual Disability	4,213	3,576	637	15.1%
Intellectual Disability & Cerebral Palsy	716	630	86	12.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	680	584	96	14.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	15	13	2	13.3%
Intellectual Disability & Cerebral Palsy & Category 5	15	12	3	20.0%
Intellectual Disability & Epilepsy & Category 5	17	16	1	5.9%
Intellectual Disability & Epilepsy	824	704	120	14.6%
Intellectual Disability & Category 5	89	77	12	13.5%
Cerebral Palsy	232	186	46	19.8%
Cerebral Palsy & Epilepsy	67	59	8	11.9%
Cerebral Palsy & Epilepsy & Category 5	24	21	3	12.5%
Cerebral Palsy & Category 5	44	35	9	20.5%
Epilepsy & Category 5	37	29	8	21.6%
Epilepsy	106	84	22	20.8%
Category 5	348	267	81	23.3%
No Diagnosis	24	18	6	25.0%
<b>Totals:</b>	<b>9,359</b>	<b>7,904</b>	<b>1,455</b>	<b>15.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,261	5,205	2,056	28.3%
Intellectual Disability	11,987	9,458	2,529	21.1%
Cerebral Palsy	2,858	2,279	579	20.3%
Epilepsy	2,948	2,367	581	19.7%
Category 5	1,286	984	302	23.5%
Other	6,470	6,218	252	3.9%

**For Birth to age 2 years, inclusive**

Autism	178	173	5	2.8%
Intellectual Disability	21	20	1	4.8%
Cerebral Palsy	19	19	0	0.0%
Epilepsy	21	20	1	4.8%
Category 5	73	72	1	1.4%
Other	5,577	5,339	238	4.3%

**For age 3 years to 21 years, inclusive**

Autism	5,175	3,439	1,736	33.5%
Intellectual Disability	4,447	2,951	1,496	33.6%
Cerebral Palsy	986	664	322	32.7%
Epilepsy	924	616	308	33.3%
Category 5	573	398	175	30.5%
Other	869	861	8	0.9%

**For age 22 years and older**

Autism	1,908	1,593	315	16.5%
Intellectual Disability	7,519	6,487	1,032	13.7%
Cerebral Palsy	1,853	1,596	257	13.9%
Epilepsy	2,003	1,731	272	13.6%
Category 5	640	514	126	19.7%
Other	24	18	6	25.0%

**Consumers with No Purchase of Services  
by Diagnosis - Summary**

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,261	5,205	2,056	28.3%
Intellectual Disability	9,514	7,501	2,013	21.2%
Cerebral Palsy	621	483	138	22.2%
Epilepsy	238	187	51	21.4%
Category 5	886	653	233	26.3%
Other	6,470	6,218	252	3.9%
<b>Totals:</b>	<b>24,990</b>	<b>20,247</b>	<b>4,743</b>	<b>19.0%</b>

**For Birth to age 2 years, inclusive**

Autism	178	173	5	2.8%
Intellectual Disability	18	17	1	5.6%
Cerebral Palsy	16	16	0	0.0%
Epilepsy	14	13	1	7.1%
Category 5	71	70	1	1.4%
Other	5,577	5,339	238	4.3%
<b>Totals:</b>	<b>5,874</b>	<b>5,628</b>	<b>246</b>	<b>4.2%</b>

**For age 3 years to 21 years, inclusive**

Autism	5,175	3,439	1,736	33.5%
Intellectual Disability	2,927	1,872	1,055	36.0%
Cerebral Palsy	238	166	72	30.3%
Epilepsy	81	61	20	24.7%
Category 5	467	316	151	32.3%
Other	869	861	8	0.9%
<b>Totals:</b>	<b>9,757</b>	<b>6,715</b>	<b>3,042</b>	<b>31.2%</b>

**For age 22 years and older**

Autism	1,908	1,593	315	16.5%
Intellectual Disability	6,569	5,612	957	14.6%
Cerebral Palsy	367	301	66	18.0%
Epilepsy	143	113	30	21.0%
Category 5	348	267	81	23.3%
Other	24	18	6	25.0%
<b>Totals:</b>	<b>9,359</b>	<b>7,904</b>	<b>1,455</b>	<b>15.5%</b>

**Consumers with No Purchase of Services  
by Ethnicity or Race**

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	42	38	4	9.5%
Asian	4,036	3,280	756	18.7%
Black/African American	476	368	108	22.7%
Hispanic	8,455	6,257	2,198	26.0%
Native Hawaiian or Other Pacific Islander	36	22	14	38.9%
Other Ethnicity or Race / Multi-Cultural	3,885	3,290	595	15.3%
White	8,060	6,992	1,068	13.3%
<b>Totals:</b>	<b>24,990</b>	<b>20,247</b>	<b>4,743</b>	<b>19.0%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	8	7	1	12.5%
Asian	923	891	32	3.5%
Black/African American	72	70	2	2.8%
Hispanic	2,204	2,096	108	4.9%
Native Hawaiian or Other Pacific Islander	7	6	1	14.3%
Other Ethnicity or Race / Multi-Cultural	1,514	1,455	59	3.9%
White	1,146	1,103	43	3.8%
<b>Totals:</b>	<b>5,874</b>	<b>5,628</b>	<b>246</b>	<b>4.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	13	11	2	15.4%
Asian	1,804	1,338	466	25.8%
Black/African American	167	100	67	40.1%
Hispanic	3,796	2,232	1,564	41.2%
Native Hawaiian or Other Pacific Islander	19	9	10	52.6%
Other Ethnicity or Race / Multi-Cultural	1,654	1,243	411	24.8%
White	2,304	1,782	522	22.7%
<b>Totals:</b>	<b>9,757</b>	<b>6,715</b>	<b>3,042</b>	<b>31.2%</b>

**For age 22 years and older**

American Indian or Alaska Native	21	20	1	4.8%
Asian	1,309	1,051	258	19.7%
Black/African American	237	198	39	16.5%
Hispanic	2,455	1,929	526	21.4%
Native Hawaiian or Other Pacific Islander	10	7	3	30.0%
Other Ethnicity or Race / Multi-Cultural	717	592	125	17.4%
White	4,610	4,107	503	10.9%
<b>Totals:</b>	<b>9,359</b>	<b>7,904</b>	<b>1,455</b>	<b>15.5%</b>

**Consumers with No Purchase of Services  
by Language**

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	30	24	6	20.0%
Other Sign Language	3	3	0	0.0%
English	18,838	15,754	3,084	16.4%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	5	5	0	0.0%
Spanish	4,527	3,229	1,298	28.7%
Other Latin	0	0	0	-
Cantonese Chinese	17	14	3	17.6%
Mandarin Chinese	74	59	15	20.3%
Japanese	7	6	1	14.3%
Vietnamese	1,166	891	275	23.6%
Korean	156	131	25	16.0%
Laotian	5	3	2	40.0%
Cambodian	16	11	5	31.3%
Other Asian	16	11	5	31.3%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	13	12	1	7.7%
Other Uralic-Slavic Languages	3	2	1	33.3%
Samoan	0	0	0	-
Tagalog	26	22	4	15.4%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	42	32	10	23.8%
Hebrew	0	0	0	-
Farsi (Persian)	36	31	5	13.9%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	2	2	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	5	4	1	20.0%
<b>Totals:</b>	<b>24,990</b>	<b>20,247</b>	<b>4,743</b>	<b>19.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	7	6	1	14.3%
Other Sign Language	0	0	0	-
English	4,632	4,426	206	4.4%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	1	1	0	0.0%
Spanish	908	871	37	4.1%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	27	26	1	3.7%
Japanese	2	2	0	0.0%
Vietnamese	252	251	1	0.4%
Korean	20	20	0	0.0%
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	5	5	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	7	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	11	11	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
<b>Totals:</b>	<b>5,874</b>	<b>5,628</b>	<b>246</b>	<b>4.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	2	2	50.0%
Other Sign Language	0	0	0	-
English	6,966	5,068	1,898	27.2%
Armenian	1	0	1	100.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	4	4	0	0.0%
Spanish	2,216	1,262	954	43.1%
Other Latin	0	0	0	-
Cantonese Chinese	5	4	1	20.0%
Mandarin Chinese	24	15	9	37.5%
Japanese	3	2	1	33.3%
Vietnamese	422	273	149	35.3%
Korean	62	49	13	21.0%
Laotian	1	1	0	0.0%
Cambodian	1	1	0	0.0%
Other Asian	2	1	1	50.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	2	2	0	0.0%
Other Uralic-Slavic Languages	1	0	1	100.0%
Samoan	0	0	0	-
Tagalog	8	6	2	25.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	19	12	7	36.8%
Hebrew	0	0	0	-
Farsi (Persian)	14	12	2	14.3%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	0	1	100.0%
<b>Totals:</b>	<b>9,757</b>	<b>6,715</b>	<b>3,042</b>	<b>31.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services  
by Language**

**For age 22 years and older**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	19	16	3	15.8%
Other Sign Language	3	3	0	0.0%
English	7,240	6,260	980	13.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,403	1,096	307	21.9%
Other Latin	0	0	0	-
Cantonese Chinese	11	9	2	18.2%
Mandarin Chinese	23	18	5	21.7%
Japanese	2	2	0	0.0%
Vietnamese	492	367	125	25.4%
Korean	74	62	12	16.2%
Laotian	4	2	2	50.0%
Cambodian	14	9	5	35.7%
Other Asian	14	10	4	28.6%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	6	5	1	16.7%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	0	0	0	-
Tagalog	18	16	2	11.1%
Guamanian	1	0	1	100.0%
Other Pacific Island	1	1	0	0.0%
Arabic	16	13	3	18.8%
Hebrew	0	0	0	-
Farsi (Persian)	11	8	3	27.3%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	4	4	0	0.0%
<b>Totals:</b>	<b>9,359</b>	<b>7,904</b>	<b>1,455</b>	<b>15.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Consumers with No Purchase of Services  
by Residence**

**For All Ages**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	5	5	0	0.0%
Home of Parent or Guardian	20,535	16,067	4,468	21.8%
Independent Living or Supported Living	1,381	1,288	93	6.7%
Developmental Center/State Hospital	10	10	0	0.0%
Correctional Institution	1	0	1	100.0%
Community Care Facility (CCF)	1,705	1,687	18	1.1%
ICF Facility & Continuous Nursing	756	734	22	2.9%
Skilled Nursing Facility (SNF)	116	56	60	51.7%
Foster Home, Children	283	252	31	11.0%
Family Home, Adults	94	94	0	0.0%
Psychiatric Treatment Facility	7	7	0	0.0%
Rehabilitation Center	5	4	1	20.0%
Acute General Hospital	3	0	3	100.0%
Sub-Acute	55	15	40	72.7%
Community Treatment Facility	5	3	2	40.0%
Hospice	1	1	0	0.0%
Transient/Homeless	22	20	2	9.1%
Other	6	4	2	33.3%
<b>Totals:</b>	<b>24,990</b>	<b>20,247</b>	<b>4,743</b>	<b>19.0%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	5,640	5,400	240	4.3%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	228	222	6	2.6%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	5	5	0	0.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
<b>Totals:</b>	<b>5,874</b>	<b>5,628</b>	<b>246</b>	<b>4.2%</b>

**Consumers with No Purchase of Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	2	0	0.0%
Home of Parent or Guardian	9,478	6,518	2,960	31.2%
Independent Living or Supported Living	35	29	6	17.1%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	118	108	10	8.5%
ICF Facility & Continuous Nursing	23	12	11	47.8%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	55	30	25	45.5%
Family Home, Adults	6	6	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	25	1	24	96.0%
Community Treatment Facility	3	1	2	66.7%
Hospice	0	0	0	-
Transient/Homeless	4	3	1	25.0%
Other	4	2	2	50.0%
<b>Totals:</b>	<b>9,757</b>	<b>6,715</b>	<b>3,042</b>	<b>31.2%</b>

**For age 22 years and older**

Acute General Hospital	3	0	3	100.0%
Community Care Facility (CCF)	1,587	1,579	8	0.5%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	1	0	1	100.0%
Developmental Center/State Hospital	10	10	0	0.0%
Family Home, Adults	88	88	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	5,417	4,149	1,268	23.4%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	733	722	11	1.5%
Independent Living or Supported Living	1,346	1,259	87	6.5%
Other	1	1	0	0.0%
Out-of-State	3	3	0	0.0%
Psychiatric Treatment Facility	5	5	0	0.0%
Rehabilitation Center	4	3	1	25.0%
Skilled Nursing Facility (SNF)	115	56	59	51.3%
Sub-Acute	25	9	16	64.0%
Transient/Homeless	18	17	1	5.6%
<b>Totals:</b>	<b>9,359</b>	<b>7,904</b>	<b>1,455</b>	<b>15.5%</b>

**Total Annual Expenditures and Authorized Services  
for Consumers Living at Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	31	\$280,513	\$391,907	\$9,049	\$12,642	71.6%
Asian	3,711	\$27,641,530	\$40,222,367	\$7,449	\$10,839	68.7%
Black/African American	335	\$2,461,032	\$3,707,701	\$7,346	\$11,068	66.4%
Hispanic	7,843	\$45,439,963	\$69,207,821	\$5,794	\$8,824	65.7%
Native Hawaiian or Other Pacific Islander	32	\$94,447	\$163,437	\$2,951	\$5,107	57.8%
Other Ethnicity or Race / Multi-Cultural	3,621	\$24,611,994	\$37,541,936	\$6,797	\$10,368	65.6%
White	5,245	\$55,069,381	\$77,367,324	\$10,499	\$14,751	71.2%
<b>Totals:</b>	20,818	\$155,598,859	\$228,602,493	\$7,474	\$10,981	68.1%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	8	\$79,797	\$106,680	\$9,975	\$13,335	74.8%
Asian	920	\$4,991,084	\$7,855,994	\$5,425	\$8,539	63.5%
Black/African American	72	\$263,433	\$463,399	\$3,659	\$6,436	56.8%
Hispanic	2,201	\$8,207,318	\$14,023,476	\$3,729	\$6,371	58.5%
Native Hawaiian or Other Pacific Islander	7	\$5,566	\$13,315	\$795	\$1,902	41.8%
Other Ethnicity or Race / Multi-Cultural	1,514	\$6,703,028	\$11,063,412	\$4,427	\$7,307	60.6%
White	1,146	\$4,579,848	\$7,546,391	\$3,996	\$6,585	60.7%
<b>Totals:</b>	5,868	\$24,830,073	\$41,072,667	\$4,231	\$6,999	60.5%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	13	\$81,948	\$119,773	\$6,304	\$9,213	68.4%
Asian	1,775	\$7,509,549	\$12,543,860	\$4,231	\$7,067	59.9%
Black/African American	156	\$681,445	\$1,134,586	\$4,368	\$7,273	60.1%
Hispanic	3,738	\$11,955,874	\$20,773,655	\$3,198	\$5,557	57.6%
Native Hawaiian or Other Pacific Islander	18	\$53,051	\$78,995	\$2,947	\$4,389	67.2%
Other Ethnicity or Race / Multi-Cultural	1,626	\$9,183,142	\$14,964,438	\$5,648	\$9,203	61.4%
White	2,207	\$15,316,403	\$23,151,198	\$6,940	\$10,490	66.2%
<b>Totals:</b>	9,533	\$44,781,411	\$72,766,505	\$4,698	\$7,633	61.5%

**For age 22 years and older**

American Indian or Alaska Native	10	\$118,768	\$165,454	\$11,877	\$16,545	71.8%
Asian	1,016	\$15,140,897	\$19,822,513	\$14,902	\$19,510	76.4%
Black/African American	107	\$1,516,153	\$2,109,716	\$14,170	\$19,717	71.9%
Hispanic	1,904	\$25,276,770	\$34,410,690	\$13,276	\$18,073	73.5%
Native Hawaiian or Other Pacific Islander	7	\$35,830	\$71,127	\$5,119	\$10,161	50.4%
Other Ethnicity or Race / Multi-Cultural	481	\$8,725,825	\$11,514,087	\$18,141	\$23,938	75.8%
White	1,892	\$35,173,130	\$46,669,736	\$18,590	\$24,667	75.4%
<b>Totals:</b>	5,417	\$85,987,374	\$114,763,321	\$15,874	\$21,186	74.9%

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Legislative**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,261	\$112,609,147	\$141,257,266	\$15,509	\$19,454	79.7%
Intellectual Disability	11,987	\$271,873,016	\$330,280,926	\$22,681	\$27,553	82.3%
Cerebral Palsy	2,858	\$71,692,440	\$87,116,524	\$25,085	\$30,482	82.3%
Epilepsy	2,948	\$85,164,049	\$101,493,947	\$28,889	\$34,428	83.9%
Category 5	1,286	\$21,858,308	\$28,194,194	\$16,997	\$21,924	77.5%
Other	6,470	\$24,160,827	\$39,601,691	\$3,734	\$6,121	61.0%

**For Birth to age 2 years, inclusive**

Autism	178	\$2,410,620	\$4,059,742	\$13,543	\$22,808	59.4%
Intellectual Disability	21	\$182,779	\$314,097	\$8,704	\$14,957	58.2%
Cerebral Palsy	19	\$139,392	\$257,938	\$7,336	\$13,576	54.0%
Epilepsy	21	\$161,633	\$297,261	\$7,697	\$14,155	54.4%
Category 5	73	\$694,218	\$1,327,649	\$9,510	\$18,187	52.3%
Other	5,577	\$21,393,348	\$35,085,748	\$3,836	\$6,291	61.0%

**For age 3 years to 21 years, inclusive**

Autism	5,175	\$35,598,506	\$50,212,144	\$6,879	\$9,703	70.9%
Intellectual Disability	4,447	\$31,425,810	\$45,267,015	\$7,067	\$10,179	69.4%
Cerebral Palsy	986	\$6,874,189	\$10,237,919	\$6,972	\$10,383	67.1%
Epilepsy	924	\$7,097,409	\$10,401,422	\$7,681	\$11,257	68.2%
Category 5	573	\$3,936,479	\$6,279,732	\$6,870	\$10,959	62.7%
Other	869	\$2,524,493	\$4,231,969	\$2,905	\$4,870	59.7%

**For age 22 years and older**

Autism	1,908	\$74,600,020	\$86,985,380	\$39,099	\$45,590	85.8%
Intellectual Disability	7,519	\$240,264,427	\$284,699,814	\$31,954	\$37,864	84.4%
Cerebral Palsy	1,853	\$64,678,858	\$76,620,667	\$34,905	\$41,350	84.4%
Epilepsy	2,003	\$77,905,007	\$90,795,264	\$38,894	\$45,330	85.8%
Category 5	640	\$17,227,611	\$20,586,813	\$26,918	\$32,167	83.7%
Other	24	\$242,986	\$283,973	\$10,124	\$11,832	85.6%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$380,644,913	\$6,338,630	1.7%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Home**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	5,306	\$58,384,097	\$81,001,830	\$11,003	\$15,266	72.1%
Hispanic	7,859	\$46,511,905	\$70,436,220	\$5,918	\$8,962	66.0%
Black/African American	336	\$2,562,487	\$3,822,506	\$7,626	\$11,377	67.0%
American Indian or Alaska Native	31	\$280,513	\$391,907	\$9,049	\$12,642	71.6%
Asian	3,722	\$28,239,437	\$40,875,606	\$7,587	\$10,982	69.1%
Native Hawaiian or Other Pacific Islander	32	\$94,447	\$163,437	\$2,951	\$5,107	57.8%
Other Ethnicity or Race / Multi-Cultural	3,626	\$24,962,640	\$37,916,493	\$6,884	\$10,457	65.8%
<b>Totals:</b>	20,912	\$161,035,526	\$234,608,000	\$7,701	\$11,219	68.6%

**For Birth to age 2 years, inclusive**

White	1,146	\$4,579,848	\$7,546,391	\$3,996	\$6,585	60.7%
Hispanic	2,201	\$8,207,318	\$14,023,476	\$3,729	\$6,371	58.5%
Black/African American	72	\$263,433	\$463,399	\$3,659	\$6,436	56.8%
American Indian or Alaska Native	8	\$79,797	\$106,680	\$9,975	\$13,335	74.8%
Asian	920	\$4,991,084	\$7,855,994	\$5,425	\$8,539	63.5%
Native Hawaiian or Other Pacific Islander	7	\$5,566	\$13,315	\$795	\$1,902	41.8%
Other Ethnicity or Race / Multi-Cultural	1,514	\$6,703,028	\$11,063,412	\$4,427	\$7,307	60.6%
<b>Totals:</b>	5,868	\$24,830,073	\$41,072,667	\$4,231	\$6,999	60.5%

**For age 3 years to 21 years, inclusive**

White	2,212	\$15,601,770	\$23,446,496	\$7,053	\$10,600	66.5%
Hispanic	3,739	\$12,118,781	\$20,982,226	\$3,241	\$5,612	57.8%
Black/African American	156	\$681,445	\$1,134,586	\$4,368	\$7,273	60.1%
American Indian or Alaska Native	13	\$81,948	\$119,773	\$6,304	\$9,213	68.4%
Asian	1,775	\$7,509,549	\$12,543,860	\$4,231	\$7,067	59.9%
Native Hawaiian or Other Pacific Islander	18	\$53,051	\$78,995	\$2,947	\$4,389	67.2%
Other Ethnicity or Race / Multi-Cultural	1,626	\$9,183,142	\$14,964,438	\$5,648	\$9,203	61.4%
<b>Totals:</b>	9,539	\$45,229,685	\$73,270,374	\$4,742	\$7,681	61.7%

**For age 22 years and older**

White	1,948	\$38,202,479	\$50,008,943	\$19,611	\$25,672	76.4%
Hispanic	1,919	\$26,185,806	\$35,430,518	\$13,646	\$18,463	73.9%
Black/African American	108	\$1,617,609	\$2,224,521	\$14,978	\$20,597	72.7%
American Indian or Alaska Native	10	\$118,768	\$165,454	\$11,877	\$16,545	71.8%
Asian	1,027	\$15,738,805	\$20,475,752	\$15,325	\$19,937	76.9%
Native Hawaiian or Other Pacific Islander	7	\$35,830	\$71,127	\$5,119	\$10,161	50.4%
Other Ethnicity or Race / Multi-Cultural	486	\$9,076,471	\$11,888,644	\$18,676	\$24,462	76.3%
<b>Totals:</b>	5,505	\$90,975,768	\$120,264,959	\$16,526	\$21,846	75.6%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: ILS/SLS**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	960	\$53,523,166	\$61,120,613	\$55,753	\$63,667	87.6%
Hispanic	184	\$7,374,780	\$8,252,573	\$40,080	\$44,851	89.4%
Black/African American	60	\$3,662,970	\$4,206,527	\$61,050	\$70,109	87.1%
American Indian or Alaska Native	4	\$292,858	\$328,452	\$73,215	\$82,113	89.2%
Asian	77	\$5,309,530	\$5,797,537	\$68,955	\$75,293	91.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	96	\$2,936,126	\$3,382,564	\$30,585	\$35,235	86.8%
<b>Totals:</b>	1,381	\$73,099,430	\$83,088,265	\$52,932	\$60,165	88.0%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	17	\$859,969	\$953,398	\$50,586	\$56,082	90.2%
Hispanic	3	\$652,678	\$756,519	\$217,559	\$252,173	86.3%
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	5	\$1,210,454	\$1,192,610	\$242,091	\$238,522	101.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$152,577	\$181,094	\$16,953	\$20,122	84.3%
<b>Totals:</b>	35	\$2,875,677	\$3,083,621	\$82,162	\$88,103	93.3%

**For age 22 years and older**

White	943	\$52,663,197	\$60,167,214	\$55,846	\$63,804	87.5%
Hispanic	181	\$6,722,102	\$7,496,054	\$37,139	\$41,415	89.7%
Black/African American	59	\$3,662,970	\$4,206,527	\$62,084	\$71,297	87.1%
American Indian or Alaska Native	4	\$292,858	\$328,452	\$73,215	\$82,113	89.2%
Asian	72	\$4,099,076	\$4,604,927	\$56,932	\$63,957	89.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	87	\$2,783,549	\$3,201,470	\$31,995	\$36,799	86.9%
<b>Totals:</b>	1,346	\$70,223,752	\$80,004,643	\$52,172	\$59,439	87.8%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Institutions**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	7	\$3,099	\$6,471	\$443	\$924	47.9%
Hispanic	2	\$840	\$840	\$420	\$420	100.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$579	\$579	\$579	\$579	100.0%
<b>Totals:</b>	11	\$4,518	\$7,890	\$411	\$717	57.3%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 22 years and older**

White	7	\$3,099	\$6,471	\$443	\$924	47.9%
Hispanic	2	\$840	\$840	\$420	\$420	100.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$579	\$579	\$579	\$579	100.0%
<b>Totals:</b>	11	\$4,518	\$7,890	\$411	\$717	57.3%

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	113	\$3,526,073	\$4,155,007	\$31,204	\$36,770	84.9%
Hispanic	42	\$498,377	\$545,645	\$11,866	\$12,992	91.3%
Black/African American	11	\$610,073	\$665,897	\$55,461	\$60,536	91.6%
American Indian or Alaska Native	1	\$292,000	\$292,612	\$292,000	\$292,612	99.8%
Asian	16	\$300,759	\$376,633	\$18,797	\$23,540	79.9%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	7	\$6,756	\$12,760	\$965	\$1,823	52.9%
<b>Totals:</b>	191	\$5,234,038	\$6,048,554	\$27,403	\$31,668	86.5%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	3	\$3,158	\$5,930	\$1,053	\$1,977	53.3%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	2	\$367	\$1,837	\$184	\$919	20.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	5	\$3,525	\$7,767	\$705	\$1,553	45.4%

**For age 3 years to 21 years, inclusive**

White	6	\$564,944	\$594,725	\$94,157	\$99,121	95.0%
Hispanic	14	\$30	\$30	\$2	\$2	100.0%
Black/African American	4	\$85,369	\$117,527	\$21,342	\$29,382	72.6%
American Indian or Alaska Native	0					
Asian	4	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	3	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	32	\$650,343	\$712,282	\$20,323	\$22,259	91.3%

**For age 22 years and older**

White	107	\$2,961,129	\$3,560,282	\$27,674	\$33,274	83.2%
Hispanic	25	\$495,189	\$539,685	\$19,808	\$21,587	91.8%
Black/African American	7	\$524,704	\$548,370	\$74,958	\$78,339	95.7%
American Indian or Alaska Native	1	\$292,000	\$292,612	\$292,000	\$292,612	99.8%
Asian	10	\$300,392	\$374,795	\$30,039	\$37,480	80.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$6,756	\$12,760	\$1,689	\$3,190	52.9%
<b>Totals:</b>	154	\$4,580,170	\$5,328,504	\$29,741	\$34,601	86.0%



**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Other**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	17	\$491,813	\$650,176	\$28,930	\$38,246	75.6%
Hispanic	10	\$815,694	\$946,815	\$81,569	\$94,682	86.2%
Black/African American	1	\$4,494	\$9,425	\$4,494	\$9,425	47.7%
American Indian or Alaska Native	0					
Asian	1	\$2,765	\$4,725	\$2,765	\$4,725	58.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$7,323	\$24,512	\$1,465	\$4,902	29.9%
<b>Totals:</b>	<b>34</b>	<b>\$1,322,089</b>	<b>\$1,635,653</b>	<b>\$38,885</b>	<b>\$48,107</b>	<b>80.8%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	1	\$2,765	\$4,725	\$2,765	\$4,725	58.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>1</b>	<b>\$2,765</b>	<b>\$4,725</b>	<b>\$2,765</b>	<b>\$4,725</b>	<b>58.5%</b>

**For age 3 years to 21 years, inclusive**

White	1	\$20,658	\$88,503	\$20,658	\$88,503	23.3%
Hispanic	6	\$189,899	\$248,233	\$31,650	\$41,372	76.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,694	\$3,964	\$565	\$1,321	42.7%
<b>Totals:</b>	<b>10</b>	<b>\$212,251</b>	<b>\$340,699</b>	<b>\$21,225</b>	<b>\$34,070</b>	<b>62.3%</b>

**For age 22 years and older**

White	16	\$471,155	\$561,673	\$29,447	\$35,105	83.9%
Hispanic	4	\$625,794	\$698,583	\$156,449	\$174,646	89.6%
Black/African American	1	\$4,494	\$9,425	\$4,494	\$9,425	47.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$5,629	\$20,548	\$2,815	\$10,274	27.4%
<b>Totals:</b>	<b>23</b>	<b>\$1,107,073</b>	<b>\$1,290,228</b>	<b>\$48,134</b>	<b>\$56,097</b>	<b>85.8%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Residential**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,657	\$85,853,125	\$95,845,326	\$51,812	\$57,843	89.6%
Hispanic	358	\$21,527,446	\$23,675,198	\$60,133	\$66,132	90.9%
Black/African American	68	\$3,389,009	\$3,771,392	\$49,838	\$55,462	89.9%
American Indian or Alaska Native	6	\$225,859	\$258,408	\$37,643	\$43,068	87.4%
Asian	219	\$13,229,738	\$14,411,953	\$60,410	\$65,808	91.8%
Native Hawaiian or Other Pacific Islander	3	\$166,503	\$178,246	\$55,501	\$59,415	93.4%
Other Ethnicity or Race / Multi-Cultural	150	\$9,219,001	\$10,155,468	\$61,460	\$67,703	90.8%
<b>Totals:</b>	2,461	\$133,610,682	\$148,295,991	\$54,291	\$60,258	90.1%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	68	\$4,241,910	\$4,532,816	\$62,381	\$66,659	93.6%
Hispanic	34	\$2,517,285	\$2,685,648	\$74,038	\$78,990	93.7%
Black/African American	6	\$219,675	\$224,582	\$36,612	\$37,430	97.8%
American Indian or Alaska Native	0					
Asian	20	\$1,414,560	\$1,471,863	\$70,728	\$73,593	96.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$695,843	\$775,689	\$53,526	\$59,668	89.7%
<b>Totals:</b>	141	\$9,089,273	\$9,690,598	\$64,463	\$68,728	93.8%

**For age 22 years and older**

White	1,589	\$81,611,215	\$91,312,510	\$51,360	\$57,465	89.4%
Hispanic	324	\$19,010,161	\$20,989,550	\$58,673	\$64,783	90.6%
Black/African American	62	\$3,169,334	\$3,546,810	\$51,118	\$57,207	89.4%
American Indian or Alaska Native	6	\$225,859	\$258,408	\$37,643	\$43,068	87.4%
Asian	199	\$11,815,178	\$12,940,090	\$59,373	\$65,026	91.3%
Native Hawaiian or Other Pacific Islander	3	\$166,503	\$178,246	\$55,501	\$59,415	93.4%
Other Ethnicity or Race / Multi-Cultural	137	\$8,523,158	\$9,379,779	\$62,213	\$68,466	90.9%
<b>Totals:</b>	2,320	\$124,521,408	\$138,605,393	\$53,673	\$59,744	89.8%

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Home**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	15,095	\$122,694,638	\$178,543,368	\$8,128	\$11,828	68.7%
Spanish	4,328	\$26,841,841	\$40,151,717	\$6,202	\$9,277	66.9%
Asian & Pacific Islander Languages	1,379	\$10,519,960	\$14,428,505	\$7,629	\$10,463	72.9%
Other Indo-European Languages	91	\$825,252	\$1,258,656	\$9,069	\$13,831	65.6%
Other Languages	19	\$153,835	\$225,754	\$8,097	\$11,882	68.1%
<b>Totals:</b>	20,912	\$161,035,526	\$234,608,000	\$7,701	\$11,219	68.6%

**For Birth to age 2 years, inclusive**

English	4,630	\$19,232,974	\$31,982,250	\$4,154	\$6,908	60.1%
Spanish	908	\$3,656,731	\$6,137,104	\$4,027	\$6,759	59.6%
Asian & Pacific Islander Languages	300	\$1,773,944	\$2,640,789	\$5,913	\$8,803	67.2%
Other Indo-European Languages	24	\$147,165	\$256,984	\$6,132	\$10,708	57.3%
Other Languages	6	\$19,259	\$55,540	\$3,210	\$9,257	34.7%
<b>Totals:</b>	5,868	\$24,830,073	\$41,072,667	\$4,231	\$6,999	60.5%

**For age 3 years to 21 years, inclusive**

English	6,774	\$37,169,625	\$59,066,395	\$5,487	\$8,720	62.9%
Spanish	2,196	\$6,073,148	\$10,993,880	\$2,766	\$5,006	55.2%
Asian & Pacific Islander Languages	524	\$1,791,391	\$2,803,820	\$3,419	\$5,351	63.9%
Other Indo-European Languages	41	\$192,259	\$402,269	\$4,689	\$9,811	47.8%
Other Languages	4	\$3,261	\$4,010	\$815	\$1,002	81.3%
<b>Totals:</b>	9,539	\$45,229,685	\$73,270,374	\$4,742	\$7,681	61.7%

**For age 22 years and older**

English	3,691	\$66,292,039	\$87,494,723	\$17,960	\$23,705	75.8%
Spanish	1,224	\$17,111,961	\$23,020,732	\$13,980	\$18,808	74.3%
Asian & Pacific Islander Languages	555	\$6,954,625	\$8,983,896	\$12,531	\$16,187	77.4%
Other Indo-European Languages	26	\$485,827	\$599,404	\$18,686	\$23,054	81.1%
Other Languages	9	\$131,316	\$166,203	\$14,591	\$18,467	79.0%
<b>Totals:</b>	5,505	\$90,975,768	\$120,264,959	\$16,526	\$21,846	75.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: ILS/SLS**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,296	\$68,909,035	\$78,485,378	\$53,171	\$60,560	87.8%
Spanish	44	\$1,584,134	\$1,817,257	\$36,003	\$41,301	87.2%
Asian & Pacific Islander Languages	29	\$1,595,136	\$1,731,897	\$55,005	\$59,721	92.1%
Other Indo-European Languages	3	\$112,105	\$113,177	\$37,368	\$37,726	99.1%
Other Languages	9	\$899,020	\$940,557	\$99,891	\$104,506	95.6%
<b>Totals:</b>	<b>1,381</b>	<b>\$73,099,430</b>	<b>\$83,088,265</b>	<b>\$52,932</b>	<b>\$60,165</b>	<b>88.0%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	33	\$2,866,570	\$3,073,620	\$86,866	\$93,140	93.3%
Spanish	1	\$9,107	\$9,736	\$9,107	\$9,736	93.5%
Asian & Pacific Islander Languages	1	\$0	\$265	\$0	\$265	0.0%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>35</b>	<b>\$2,875,677</b>	<b>\$3,083,621</b>	<b>\$82,162</b>	<b>\$88,103</b>	<b>93.3%</b>

**For age 22 years and older**

English	1,263	\$66,042,465	\$75,411,757	\$52,290	\$59,708	87.6%
Spanish	43	\$1,575,026	\$1,807,521	\$36,629	\$42,035	87.1%
Asian & Pacific Islander Languages	28	\$1,595,136	\$1,731,631	\$56,969	\$61,844	92.1%
Other Indo-European Languages	3	\$112,105	\$113,177	\$37,368	\$37,726	99.1%
Other Languages	9	\$899,020	\$940,557	\$99,891	\$104,506	95.6%
<b>Totals:</b>	<b>1,346</b>	<b>\$70,223,752</b>	<b>\$80,004,643</b>	<b>\$52,172</b>	<b>\$59,439</b>	<b>87.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	9	\$4,098	\$7,470	\$455	\$830	54.9%
Spanish	1	\$420	\$420	\$420	\$420	100.0%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	11	\$4,518	\$7,890	\$411	\$717	57.3%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 22 years and older**

English	9	\$4,098	\$7,470	\$455	\$830	54.9%
Spanish	1	\$420	\$420	\$420	\$420	100.0%
Asian & Pacific Islander Languages	1	\$0	\$0	\$0	\$0	-
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	11	\$4,518	\$7,890	\$411	\$717	57.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Med/Rehab/Psych**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	166	\$5,040,935	\$5,810,173	\$30,367	\$35,001	86.8%
Spanish	16	\$116,452	\$141,427	\$7,278	\$8,839	82.3%
Asian & Pacific Islander Languages	5	\$76,637	\$96,939	\$15,327	\$19,388	79.1%
Other Indo-European Languages	2	\$0	\$0	\$0	\$0	-
Other Languages	2	\$15	\$15	\$8	\$8	100.0%
<b>Totals:</b>	<b>191</b>	<b>\$5,234,038</b>	<b>\$6,048,554</b>	<b>\$27,403</b>	<b>\$31,668</b>	<b>86.5%</b>

**For Birth to age 2 years, inclusive**

English	2	\$3,143	\$5,915	\$1,571	\$2,957	53.1%
Spanish	0					
Asian & Pacific Islander Languages	2	\$367	\$1,837	\$184	\$919	20.0%
Other Indo-European Languages	0					
Other Languages	1	\$15	\$15	\$15	\$15	100.0%
<b>Totals:</b>	<b>5</b>	<b>\$3,525</b>	<b>\$7,767</b>	<b>\$705</b>	<b>\$1,553</b>	<b>45.4%</b>

**For age 3 years to 21 years, inclusive**

English	26	\$650,343	\$712,282	\$25,013	\$27,395	91.3%
Spanish	6	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>32</b>	<b>\$650,343</b>	<b>\$712,282</b>	<b>\$20,323</b>	<b>\$22,259</b>	<b>91.3%</b>

**For age 22 years and older**

English	138	\$4,387,449	\$5,091,976	\$31,793	\$36,898	86.2%
Spanish	10	\$116,452	\$141,427	\$11,645	\$14,143	82.3%
Asian & Pacific Islander Languages	3	\$76,270	\$95,101	\$25,423	\$31,700	80.2%
Other Indo-European Languages	2	\$0	\$0	\$0	\$0	-
Other Languages	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>154</b>	<b>\$4,580,170</b>	<b>\$5,328,504</b>	<b>\$29,741</b>	<b>\$34,601</b>	<b>86.0%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Other**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	28	\$1,198,848	\$1,486,617	\$42,816	\$53,093	80.6%
Spanish	2	\$11,884	\$22,276	\$5,942	\$11,138	53.4%
Asian & Pacific Islander Languages	1	\$2,765	\$4,725	\$2,765	\$4,725	58.5%
Other Indo-European Languages	0					
Other Languages	3	\$108,592	\$122,035	\$36,197	\$40,678	89.0%
<b>Totals:</b>	<b>34</b>	<b>\$1,322,089</b>	<b>\$1,635,653</b>	<b>\$38,885</b>	<b>\$48,107</b>	<b>80.8%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	1	\$2,765	\$4,725	\$2,765	\$4,725	58.5%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>1</b>	<b>\$2,765</b>	<b>\$4,725</b>	<b>\$2,765</b>	<b>\$4,725</b>	<b>58.5%</b>

**For age 3 years to 21 years, inclusive**

English	7	\$200,367	\$318,423	\$28,624	\$45,489	62.9%
Spanish	2	\$11,884	\$22,276	\$5,942	\$11,138	53.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>10</b>	<b>\$212,251</b>	<b>\$340,699</b>	<b>\$21,225</b>	<b>\$34,070</b>	<b>62.3%</b>

**For age 22 years and older**

English	21	\$998,481	\$1,168,194	\$47,547	\$55,628	85.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	2	\$108,592	\$122,035	\$54,296	\$61,017	89.0%
<b>Totals:</b>	<b>23</b>	<b>\$1,107,073</b>	<b>\$1,290,228</b>	<b>\$48,134</b>	<b>\$56,097</b>	<b>85.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Residential**

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	2,244	\$120,718,682	\$134,188,075	\$53,796	\$59,799	90.0%
Spanish	136	\$8,026,089	\$8,827,229	\$59,015	\$64,906	90.9%
Asian & Pacific Islander Languages	72	\$4,086,194	\$4,459,020	\$56,753	\$61,931	91.6%
Other Indo-European Languages	4	\$217,684	\$237,028	\$54,421	\$59,257	91.8%
Other Languages	5	\$562,032	\$584,639	\$112,406	\$116,928	96.1%
<b>Totals:</b>	<b>2,461</b>	<b>\$133,610,682</b>	<b>\$148,295,991</b>	<b>\$54,291</b>	<b>\$60,258</b>	<b>90.1%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	126	\$8,320,188	\$8,868,964	\$66,033	\$70,389	93.8%
Spanish	11	\$562,758	\$595,922	\$51,160	\$54,175	94.4%
Asian & Pacific Islander Languages	4	\$206,327	\$225,713	\$51,582	\$56,428	91.4%
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>141</b>	<b>\$9,089,273</b>	<b>\$9,690,598</b>	<b>\$64,463</b>	<b>\$68,728</b>	<b>93.8%</b>

**For age 22 years and older**

English	2,118	\$112,398,494	\$125,319,111	\$53,068	\$59,169	89.7%
Spanish	125	\$7,463,331	\$8,231,307	\$59,707	\$65,850	90.7%
Asian & Pacific Islander Languages	68	\$3,879,867	\$4,233,307	\$57,057	\$62,255	91.7%
Other Indo-European Languages	4	\$217,684	\$237,028	\$54,421	\$59,257	91.8%
Other Languages	5	\$562,032	\$584,639	\$112,406	\$116,928	96.1%
<b>Totals:</b>	<b>2,320</b>	<b>\$124,521,408</b>	<b>\$138,605,393</b>	<b>\$53,673</b>	<b>\$59,744</b>	<b>89.8%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.



**Total Annual Expenditures and Authorized Services  
for Consumers Living Out of Home by Ethnicity or Race**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	11	\$810,717	\$879,471	\$73,702	\$79,952	92.2%
Asian	325	\$19,440,700	\$21,244,086	\$59,818	\$65,366	91.5%
Black/African American	141	\$7,768,003	\$8,768,047	\$55,092	\$62,185	88.6%
Hispanic	612	\$31,289,078	\$34,649,469	\$51,126	\$56,617	90.3%
Native Hawaiian or Other Pacific Islander	4	\$166,503	\$178,246	\$41,626	\$44,562	93.4%
Other Ethnicity or Race / Multi-Cultural	264	\$12,520,432	\$13,950,439	\$47,426	\$52,843	89.7%
White	2,815	\$146,711,992	\$165,412,098	\$52,118	\$58,761	88.7%
<b>Totals:</b>	<b>4,172</b>	<b>\$218,707,424</b>	<b>\$245,081,858</b>	<b>\$52,423</b>	<b>\$58,744</b>	<b>89.2%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	3	\$3,132	\$6,562	\$1,044	\$2,187	47.7%
Black/African American	0					
Hispanic	3	\$3,158	\$5,930	\$1,053	\$1,977	53.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>6</b>	<b>\$6,290</b>	<b>\$12,492</b>	<b>\$1,048</b>	<b>\$2,082</b>	<b>50.4%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	29	\$2,625,014	\$2,664,473	\$90,518	\$91,878	98.5%
Black/African American	11	\$305,044	\$342,109	\$27,731	\$31,101	89.2%
Hispanic	58	\$3,522,799	\$3,899,000	\$60,738	\$67,224	90.4%
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	28	\$850,115	\$960,747	\$30,361	\$34,312	88.5%
White	97	\$5,972,847	\$6,464,741	\$61,576	\$66,647	92.4%
<b>Totals:</b>	<b>224</b>	<b>\$13,275,818</b>	<b>\$14,331,071</b>	<b>\$59,267</b>	<b>\$63,978</b>	<b>92.6%</b>

**For age 22 years and older**

American Indian or Alaska Native	11	\$810,717	\$879,471	\$73,702	\$79,952	92.2%
Asian	293	\$16,812,553	\$18,573,051	\$57,381	\$63,389	90.5%
Black/African American	130	\$7,462,959	\$8,425,938	\$57,407	\$64,815	88.6%
Hispanic	551	\$27,763,122	\$30,744,540	\$50,387	\$55,798	90.3%
Native Hawaiian or Other Pacific Islander	3	\$166,503	\$178,246	\$55,501	\$59,415	93.4%
Other Ethnicity or Race / Multi-Cultural	236	\$11,670,317	\$12,989,692	\$49,451	\$55,041	89.8%
White	2,718	\$140,739,145	\$158,947,357	\$51,780	\$58,480	88.5%
<b>Totals:</b>	<b>3,942</b>	<b>\$205,425,316</b>	<b>\$230,738,296</b>	<b>\$52,112</b>	<b>\$58,533</b>	<b>89.0%</b>