

REGIONAL CENTER OF ORANGE COUNTY

2004 PERFORMANCE CONTRACT

I. Developmental Center						
Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
A. Total number and % of regional center caseload in developmental centers	3,567 1.87%	212 1.56%	221 1.67%	213	Jan. 212 1.56% Feb. 211 1.54% Mar. 210 1.54% Apr. 208 1.52% May 210 1.53% June 210 1.52% July 209 1.51% July 207 1.49% Aug. 206 1.48% Sept. 203 1.46% Oct. 200 1.43% Nov. 197 1.41% Dec. 199 1.42%	<p>Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.</p> <p>Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.</p> <ul style="list-style-type: none"> • Implementation of Community Placement Plan for FY 2003-2004 and 2004-2005. <p>Progress: During public meetings last summer RCOC had 221, or 1.67%, of consumers in Developmental Centers. This past fiscal year, 2003/2004, RCOC moved eleven consumers from the Developmental Centers into the community. Current fiscal year, 2004/2005, RCOC has moved fourteen consumers from the Developmental Centers into the community. RCOC has 199 consumers, or 1.42%, of RCOC population in Developmental Centers as of December 2004.</p> <p>Jan. Exceeded goal prior to implement of 2004 Performance Contract.</p> <p>Feb. Exceeded goal.</p>

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I. Developmental Center

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
						Mar. Exceeded goal. Apr. Exceeded goal. May Exceeded goal. June Exceeded goal. July Exceeded goal. July Exceeded goal. Aug. Exceeded goal. Sept. Exceeded goal. Oct. Exceeded goal. Nov. Exceeded goal. Dec. Exceeded goal.
Total active caseload	190,330 Jan. 194,774	13,219 Jan. 13,598 Feb. 13, 618 Mar. 13,616 Apr. 13,658 May 13,712 June 13,746 July 13,773 July 13,802 Aug. 13,830 Sept. 13,839 Oct. 13,917 Nov. 13,952 Dec. 13,960*				

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II. Children Residing With Families

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
A. Number and % of regional center children caseload in foster homes	3,528 3.82% Jan. 3,500 3.69%	104 1.44%	91 1.31%	93	Jan. 104 1.44% Feb. 109 1.50% Mar. 110 1.52% Apr. 103 1.42% May 100 1.37% June 104 1.42% July 107 1.46% July 101 1.38% Aug. 107 1.46% Sept. 117 1.60% Oct. 121 1.64% Nov. 121 1.63% Dec. 117* 1.58%	<p>Statement: RCOC ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child’s disability.</p> <p>Objectives: Service Coordinators continue to identify supports and services for children with developmental disabilities who are considered high risk for out-of-home placement.</p> <p>A. Continue to assess current supports and services.</p> <p>B. Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).</p> <p>Progress:</p> <p>A. During public meetings RCOC had 91, or 1.31%, of children caseload in foster homes.</p> <p>Jan. Exceeded goal prior to start of Performance Contract 2004.</p> <p>Feb. Exceeded goal.</p> <p>Mar. Exceeded goal.</p> <p>Apr. Exceeded goal.</p> <p>May Exceeded goal.</p> <p>June Exceeded goal.</p> <p>July Exceeded goal.</p>

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II. Children Residing With Families

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
						July Exceeded goal. Aug. Exceeded goal. Sept. Exceeded goal. Oct. Exceeded goal. Nov. Exceeded goal. Dec.* Exceeded goal.
B. Number and % of regional center children caseload in own home-parent/guardian	86,343 93.41% Jan. 88,918 93.71%	6,894 95.46%	6,634 95.44%	6,650	Jan. 6,894 95.46% Feb. 6,895 95.27% Mar. 6,872 95.35% Apr. 6,908 95.48% May 6,937 95.49% June 6,964 95.56% July 6,957 95.51% July 6,961 95.55% Aug. 6,966 95.55% Sept. 6,964 95.46% Oct. 7,029	B. During public meetings RCOC had 6,634, or 95.44%, of children caseload in own home-parent/guardian. Jan. Exceeded goal prior to start of Performance Contract 2004. Feb. Exceeded goal. Mar. Exceeded goal. Apr. Exceeded goal. May Exceeded goal. June Exceeded goal. July Exceeded goal. July Exceeded goal. Aug. Exceeded goal. Sept. Exceeded goal. Oct. Exceeded goal. Nov. Exceeded goal. Dec.* Exceeded goal

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II. Children Residing With Families

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
					95.45% Nov. 7,061 95.53% Dec. 7,057* 95.53%	
C. Total number and % of regional center children caseload in homes	89,871 97.23% Jan. 92,418 97.40%	6,998 96.90%	6,725 96.75%	6,743	Jan. 6,998 96.90% Feb. 7,004 96.77% Mar. 6,982 96.87% Apr. 7,011 96.90% May 7,037 96.86% June 7,068 96.98% July 7,064 96.97% July 7,062 96.93% Aug. 7,073 97.01% Sept. 7,081 97.06% Oct. 7,150 97.09%	C. During public meetings RCOC had 6,725, or 96.75%, of children caseload in homes. Jan. Exceeded goal prior to start of Performance Contract 2004. Feb. Exceeded goal. Mar. Exceeded goal. Apr. Exceeded goal. May Exceeded goal. June Exceeded goal. July Exceeded goal. July Exceeded goal. Aug. Exceeded goal. Sept. Exceeded goal. Oct. Exceeded goal. Nov. Exceeded goal. Dec.* Exceeded goal.

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II. Children Residing With Families

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
					Nov. 7,182 97.16% Dec. 7,174* 97.11%	
D. Total number of children residing with families	92,436 Jan. 94,889	6,951 Jan. 7,222 Feb. 7,237 Mar. 7,207 Apr. 7,011 May 7,037 June 7,068 July 7,064 July 7,285 Aug. 7,073 Sept. 7,081 Oct. 7,150 Nov. 7,182 Dec. 7,174*				

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III. Adults Residing in Home Settings

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
A. Total number and % of regional center adult caseload residing in Adult FHA	271 0.29% Jan. 303 31%	38 0.62%	35 0.58%	42	Jan. 38 0.62% Feb. 38 0.61% Mar. 39 0.62% Apr. 38 0.61% May 39 0.62% June 40 0.64% July 41 0.65% July 42 0.66% Aug. 43 0.67% Sept. 46 0.72% Oct. 45 0.70% Nov. 48 0.75% Dec. 49* 0.76%	<p>Statement: RCOC ensures that consumers are encouraged to assert their rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.</p> <p>Objective:</p> <ul style="list-style-type: none"> Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. <p>Progress:</p> <p>A. During public meetings RCOC had 35, or 0.58%, of adult caseload residing in Adult FHA.</p> <p>Jan. RCOC has increased by three since public meetings.</p> <p>Feb. RCOC has increased by three since public meetings. There were no placements in February.</p> <p>Mar. RCOC has increased by four since public meetings. There was one placement in February.</p> <p>Apr. RCOC has increased by three since public meetings. There was a decrease of one placement in</p>

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Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
						<p>March.</p> <p>May RCOC has increased by four since public meetings. There was an increase of one placement in April.</p> <p>June RCOC has increased by five since public meetings. There was an increase of one placement in May.</p> <p>July RCOC has increased by six since public meetings. There was an increase of one placement in June.</p> <p>July RCOC has met goal this month.</p> <p>Aug. RCOC has increased by seven since public meetings. There was an increase of one placement in August. RCOC has exceeded the goal this month.</p> <p>Sept. RCOC has increased by eleven since public meetings. There was an increase of three placement in Sept. RCOC has exceeded the goal this month.</p> <p>Oct. RCOC has increased by ten since public meetings. RCOC has exceeded the goal this month.</p> <p>Nov. RCOC has increased by thirteen since public meetings. RCOC has exceeded the goal this month.</p>

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Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
						Dec. RCOC has increased by fourteen since public meetings. RCOC has exceeded the goal.
B. Total number and % of regional center adult caseload residing in independent living	12,708 13.47% Jan. 13,045 13.53%	700 11.36%	516 8.53%	520	Jan. 700 11.36% Feb. 699 11.32% Mar. 698 11.25% Apr. 698 11.23% May 703 11.26% June 710 11.36% July 713 11.35% July 712 11.28% Aug. 715 11.28% Sept. 712 11.22% Oct. 712 11.20% Nov. 688 10.81%	B. During public meetings RCOC had 516, or 8.53%, of adult caseload residing in independent living. Jan. Exceeded goal prior to start of Performance Contract. Feb. Exceeded goal. Mar. Exceeded goal. Apr. Exceeded goal. May Exceeded goal. June Exceeded goal. July Exceeded goal. July Exceeded goal. Aug. Exceeded goal. Sept. Exceeded goal. Oct. Exceeded goal. Nov. Exceeded goal. Dec.* Exceeded goal.

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Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
					Dec. 690* 10.82%	
C. Total number and % of regional center adult caseload residing in own home-parent	48,133 51.03% Jan. 49,508 51.34%	3,108 50.42%	3,048 50.41%	3,035	3,108 50.42% Feb. 3,107 50.35% Mar. 3,131 50.50% Apr. 3,155 50.76% May 3,177 50.92% June 3,177 50.84% July 3,200 50.95% July 3,220 51.03% Aug. 3,240 51.15% Sept. 3,241 51.11% Oct. 3,245 51.07% Nov. 3,255 51.14% Dec. 3,268*	C. During public meetings RCOC had 3,048, or 50.41%, of adult caseload residing in own home-parent. Jan. Exceeded goal prior to start of Performance Contract. Feb. Exceeded goal. Mar. Exceeded goal. Apr. Exceeded goal. May Exceeded goal. June Exceeded goal. July Exceeded goal. July Exceeded goal. Aug. Exceeded goal. Sept. Exceeded goal. Oct. Exceeded goal. Nov. Exceeded goal. Dec.* Exceeded goal.

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III. Adults Residing in Home Settings

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
D. Total number and % of regional center adult caseload residing in supported living	3,555 3.77% Jan. 3,583 3.72%	116 1.88%	116 1.92%	130	51.27% 116 1.88% Feb. 118 1.91% Mar. 119 1.91% Apr. 121 1.94% May 119 1.90% June 120 1.92% July 122 1.94% July 122 1.93% Aug. 123 1.94% Sept. 126 1.98% Oct. 126 1.98% Nov. 147 2.30% Dec. 144* 2.25%	D. During public meetings RCOC had 116, or 1.92%, of adult caseload residing in supported living. Jan. According to Department of Developmental Services, RCOC had no increase in supported living consumers from the time of public meetings. Feb. Increased by two consumers in January in Supported Living. Mar. Increased by one consumer in February in Supported Living. Apr. Increased by two consumers in March in Supported Living. May Decreased by two consumers in April in Supported Living. June Increased by one consumer in May in Supported Living. July Increased by two consumers in June in Supported Living. July RCOC is eight below goal in area of supported living. Aug. RCOC is seven below goal in area of supported living. Sept. RCOC is four below goal in area of supported living.

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Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
						<p align="center">Oct. RCOC is four below goal in area of supported living. Nov. Exceeded goal. Dec.* Exceeded goal.</p>
E. Total number and % of regional center adults in home settings	64,667 68.56% Jan. 66,439 68.90%	3,962 64.28%	3,892 64.36%	3,727	3,962 64.28% Feb. 3,962 64.19% Mar. 3,987 64.28% Apr. 4,012 64.54% May 4,038 64.70% June 4,047 64.76% July 4,076 64.89% July 4,096 64.90% Aug. 4,121 65.04% Sept. 4,125 65.03% Oct. 4,128 64.95% Nov. 4,138	E. During public meetings RCOC had 3,892, or 64.36%, of adult caseload residing in home settings. Jan. Exceeded goal prior to start of Performance Contract. Feb. Exceeded goal. Mar. Exceeded goal. Apr. Exceeded goal. May Exceeded goal. June Exceeded goal. July Exceeded goal. July Exceeded goal. Aug. Exceeded goal. Sept. Exceeded goal. Oct. Exceeded goal. Nov. Exceeded goal. Dec.* Exceeded goal.

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Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC Goals	Current Status	Planned Activities
					65.00% Dec. 4,151* 65.10%	
Total adults status 2	94,327 Jan. 96,423	6,047 Jan. 6,164 Feb. 6,170 Mar. 6,199 Apr. 6,215 May 6,238 June 6,249 July 6,280 July 6,310 Aug. 6,334 Sept. 6,341 Oct. 6,353 Nov. 6,364 Dec. 6,374*				

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IV. Children Residing in Facilities With Seven or More Beds (Excluding DCs)

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
A. Total number and % of regional center children caseload residing in a CCF (7+ beds)	144 0.16% Jan. 152 0.16%	8 0.11%	6 0.09%	6	Jan. 8 0.11% Feb. 11 0.15% Mar. 10 0.13% Apr. 8 0.11% May 9 0.12% June 4 0.05% July 4 0.05% July 6 0.08% Aug. 6 0.08% Sept. 5 0.06% Oct. 5 0.06% Nov. 3 0.04% Dec. 3* 0.04%	<p>Statement: RCOC is content upon maintaining children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.</p> <p>Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.</p> <p>Progress:</p> <p>A. During public meetings RCOC had 6, or 0.09%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.</p> <p>Jan. Below goal by two consumers.</p> <p>Feb. Below goal by five consumers.</p> <p>Mar. Below goal by four consumers.</p> <p>Apr. Below goal by two consumers.</p> <p>May Below goal by three consumers.</p> <p>June Exceeded goal.</p> <p>July Exceeded goal.</p> <p>July Met goal.</p> <p>Aug. Met. goal.</p> <p>Sept. Exceeded goal.</p> <p>Oct. Exceeded goal.</p> <p>Nov. Exceeded goal.</p> <p>Dec.* Exceeded goal.</p>

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IV. Children Residing in Facilities With Seven or More Beds (Excluding DCs)

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
B. Total number and % of regional center children caseload residing in an ICF (7+ beds)	88 0.10% Jan. 92 0.10%	11 0.15	13 0.19%	12	Jan. 11 0.15% Feb. 11 0.15% Mar. 11 0.15% Apr. 10 0.13% May 11 0.15% June 11 0.15% July 11 0.15% July 11 0.15% Aug. 11 0.15% Sept. 11 0.15% Oct. 11 0.14% Nov. 11 0.14% Dec. 12* 0.16%	B. During public meetings RCOC had 13, or 0.19%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services. Jan. Exceeded goal. Feb. Exceeded goal. Mar. Exceeded goal. Apr. Exceeded goal. May Exceeded goal. June Exceeded goal. July Exceeded goal. July Exceeded goal. Aug. Exceeded goal. Sept. Exceeded goal. Oct. Exceeded goal. Nov. Exceeded goal. Dec.* Met goal.
C. Total number and % of regional	44 0.05%	0 0.00%	1 0.01%	1	Jan. 0 0.00%	C. During public meetings RCOC had 1, or 0.01%, of children caseload residing in a

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IV. Children Residing in Facilities With Seven or More Beds (Excluding DCs)

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
center children caseload residing in a nursing facility	Jan. 28 0.03%				Feb. 0 0.00% Mar. 0 0.00% Apr. 0 0.00% May 0 0.00% June 0 0.00% July 0 0.00% July 0 0.00% Aug. 0 0.00% Sept. 0 0.00% Oct. 0 0.00% Nov. 0* 0.00% Dec.0* 0.00%	nursing facility. Placements to nursing facilities are at family request and/or due to specialized services. Jan. Exceeded goal. Feb. Exceeded goal. Mar. Exceeded goal. Apr. Exceeded goal. May Exceeded goal. June Exceeded goal. July Exceeded goal. July Exceeded goal. Aug. Exceeded goal. Sept. Exceeded goal. Oct. Exceeded goal. Nov. Exceeded goal. Dec.* Exceeded goal.
D. Total number and % of regional center children caseload residing in	276 0.30% Jan. 272 Jan. 0.29%	19 0.26%	20 0.29%	19	Jan. 19 0.26% Feb. 22 0.22%	D. During public meetings RCOC had 20, or 0.29%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or

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IV. Children Residing in Facilities With Seven or More Beds (Excluding DCs)

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
a facility with 7+ beds					Mar. 21 0.28% Apr. 18 0.24% May 20 0.27% June 15 0.20% July 15 0.20% July 17 0.23% Aug. 17 0.23% Sept. 16 0.21% Oct. 16 0.20% Nov. 14 0.18% Dec. 15* 0.20%	due to specialized services. Jan. Achieved goal. Feb. Below goal by three consumers. Mar. Below goal by two consumers. Apr. Exceeded goal. May Below goal by one consumer. June Exceeded goal. July Exceeded goal. July Exceeded goal. Aug. Exceeded goal. Sept. Exceeded goal. Oct. Exceeded goal. Nov. Exceeded goal. Dec.* Exceeded goal.
E. Total number of children Status 1 and 2	92,416 Jan. 94,889	6,951 Jan. 7,222 Feb. 7,237 Mar. 7,207 Apr. 7,235 May 7,264				

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IV. Children Residing in Facilities With Seven or More Beds (Excluding DCs)

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
		June 7,287 July 7,284 July 7,285 Aug. 7,290 Sept. 7,295 Oct. 7,364 Nov. 7,391 Dec. 7,387*				

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V. Adults Residing in Facilities With Seven or More Beds (Excluding DCs)

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)	3,579 3.79% Jan. 3,469 3.60%	216 3.50%	212 3.51%	210	Jan. 216 3.50% Feb. 216 3.50% Mar. 215 3.46% Apr. 215 3.45% May 218 3.49% June 213 3.40% July 214 3.40% July 213 3.37% Aug. 211 3.33% Sept. 210 3.31% Oct. 210 3.30% Nov. 211 3.31% Dec. 212* 3.32%	<p>Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.</p> <p>Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.</p> <p>Progress: A. During public meetings RCOC had 212, or 3.51%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long term care providers with facilities in this category, they are not traditional large facilities, they are cottages of 4-6 beds and one facility is a converted apartment complex.</p> <p>Jan. RCOC increased by four consumers.</p> <p>Feb. No change from January. RCOC is still six consumers over its goal.</p> <p>Mar. Decrease of one consumer in February. RCOC is still five consumers over its goal.</p>

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V. Adults Residing in Facilities With Seven or More Beds (Excluding DCs)

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
						<p>Apr. RCOC remains five consumers over its goal. May RCOC has eight consumers over its goal. June RCOC has three consumers over its goal. July RCOC has four consumers over its goal. July RCOC has three consumers over its goal. Aug. RCOC has one consumer over its goal. Sept. Met goal. Oct. Met goal. Nov. RCOC is one consumer over its goal. Dec. RCOC is two consumers over its goal.</p>
<p>B. Total number and % of regional center adult caseload residing in an ICF (7+ beds)</p>	<p>1,455 1.54% Jan. 1,408 1.46%</p>	<p>163 2.64%</p>	<p>161 2.66%</p>	<p>160</p>	<p>Jan. 163 2.64% Feb. 162 2.62% Mar. 160 2.58% Apr. 159 2.55% May 160 2.56%</p>	<p>B. During public meetings RCOC had 161, or 2.66%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. Jan. RCOC increased by two consumers. Feb. RCOC decreased by one consumer. RCOC is still two consumers over goal.</p>

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V. Adults Residing in Facilities With Seven or More Beds (Excluding DCs)

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
					June 159 2.54% July 159 2.53% July 159 2.51% Aug. 161 2.54% Sept. 162 2.55% Oct. 158 2.48% Nov. 155 2.43% Dec. 156* 2.44%	Mar. RCOC decreased by two consumers. RCOC goal achieved this month. Apr. Exceeded goal. May Attained goal. June Exceeded goal. July Exceeded goal. July Exceeded goal. Aug. RCOC has one consumer over its goal. Sept. RCOC has two consumers over its goal. Oct. RCOC exceeded goal. Nov. RCOC exceeded goal. Dec.* RCOC exceeded goal.
C. Total number and % of regional center adult caseload residing in a nursing facility	1,409 1.49% Jan. 1,404 1.46%	72 1.17%	69 1.14%	68	Jan. 72 1.17% Feb. 73 1.18% Mar. 75 1.20% Apr. 77 1.23% May 74 1.18% June 74 1.18%	C. During public meetings, RCOC had 69, or 1.14%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services. Jan. RCOC increased by three consumers. Feb. RCOC increased by one consumer. RCOC is now over its goal by five consumers. Mar. RCOC increased by two consumers. RCOC is now over its

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V. Adults Residing in Facilities With Seven or More Beds (Excluding DCs)

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
					July 75 1.19% July 76 1.20% Aug. 77 1.21% Sept. 79 1.24% Oct. 82 1.29% Nov. 83 1.30% Dec. 83* 1.30%	goal by seven consumers. Apr. RCOC increased by two consumers. RCOC is now over its goal by nine consumers. May RCOC decreased by three consumers. RCOC is now over its goal by six consumers. June RCOC is over its goal by six consumers. July RCOC is over its goal by seven consumers. July RCOC is over its goal by eight consumers. Aug. RCOC is over its goal by nine consumers. Sept. RCOC is over its goal by eleven consumers. Oct. RCOC is over its goal by fourteen consumers. Nov. RCOC is over its goal by fifteen consumers. Dec.* RCOC is over its goal by fifteen consumers.
D. Total number and % of regional center adult caseload residing in a facility with 7+ beds	6,443 6.83% Jan. 6,281 6.51%	451 7.32%	442 7.31%	438	Jan. 451 7.32% Feb. 451 7.30% Mar. 450	D. During public meetings, RCOC had 442, or 7.31%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

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V. Adults Residing in Facilities With Seven or More Beds (Excluding DCs)

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
					7.24% Apr. 451 7.23% May 452 7.23% June 446 7.12% July 448 7.12% July 448 7.08% Aug. 449 7.08% Sept. 451 7.10% Oct. 450 7.07% Nov. 449 7.04% Dec. 451 7.06%	<p>Jan. RCOC increased by nine consumers.</p> <p>Feb. RCOC did not change in February. RCOC remains thirteen consumers over its goal.</p> <p>Mar. RCOC decreased by one consumer in February. RCOC remains twelve consumers over its goal.</p> <p>Apr. RCOC increased by one consumer in March. RCOC is thirteen consumers over its goal.</p> <p>May RCOC increased by one consumer in April. RCOC is fourteen consumers over its goal.</p> <p>June RCOC decreased by six consumers in May. RCOC is eight consumers over its goal.</p> <p>July RCOC increased by two consumers in June. RCOC is ten consumers over its goal.</p> <p>July RCOC is ten consumers over its goal.</p> <p>Aug. RCOC is eleven consumers over its goal.</p> <p>Sept. RCOC is thirteen consumers over its goal.</p> <p>Oct. RCOC is twelve consumers over its</p>

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V. Adults Residing in Facilities With Seven or More Beds (Excluding DCs)

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
						<p align="center">goal. Nov. RCOC is eleven consumers over its goal. Dec.* RCOC is thirteen consumers over its goal.</p>
E. Total number of adults status 2	94,327 Jan. 96,423	6,047 Jan. 6,164 Feb. 6,170 Mar. 6,199 Apr. 6,215 May 6,238 June 6,249 July 6,280 July 6,310 Aug. 6,334 Sept. 6,341 Oct. 6,353 Nov. 6,364 Dec. 6,374*				

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VI. Individuals With Status 1 or 2 With CDER or ESR

Measure	Statewide Average	RC Baseline 1/1/2004		RCOC GOALS	Current Status	Planned Activities
A. Total number and % of regional center caseload with current CDER						<p>Statement: Management and Service Coordinator staff receive a monthly report as to Early Start Report (ESR) and Client Development Evaluation Report (CDER) compliance.</p> <p>Objective: RCOC will continue to ensure that the Early Start Report (ESR) and Client Development Evaluation Report (CDER) information is entered into SANDIS in a timely and accurate manner.</p> <p>Progress: A and B are not identified individually, per Department of Developmental Services.</p>
B. Total number and % of regional center caseload under Age 3 with current ESR						
C. Total number and % of regional center caseload who have CDER or ESR (for under age 3)	177,134 94.84% Jan. 181,662 94.96%	13,301 99.37%	12,810 98.55%	100%	Jan. 13,301 99.37% Feb. 12,875 96.04% Mar. 12,842 95.80% Apr. 12,869 95.67% May 12,937	C. During public meetings, RCOC had 12,810, or 98.55%, of caseload who have CDER or ESR (for under 3). Jan. 0.63% not in compliance. Feb. 3.96% (532 consumers) not in compliance. (RCOC is working on reconciling this number with DDS. RCOC data does not reflect this

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VI. Individuals With Status 1 or 2 With CDER or ESR

Measure	Statewide Average	RC Baseline 1/1/2004		RCOC GOALS	Current Status	Planned Activities
					95.82% June 12,969 95.80% July 12,947 95.44% July 13,036 95.88% Aug. 13,050 95.77% Sept. 13,087 95.97% Oct. 13,119 95.63% Nov. 13,213 96.05% Dec. 13,159* 95.61%	number.) Mar. 4.20% (564 consumers) not in compliance. (RCOC is working on reconciling this number with DDS. RCOC data does not reflect this number.) Apr. 4.33% (581 consumers) not in compliance. (RCOC is working on reconciling this number with DDS. RCOC data does not reflect this number.) May 4.18% (565 consumers) not in compliance. (RCOC is working on reconciling this number with DDS. RCOC data does not reflect this number.) June 4.20% (567 consumers) not in compliance. (RCOC is working on reconciling this number with DDS. RCOC data does not reflect this number.) July 4.54% (617 consumers) not in compliance. (RCOC is working on reconciling this number with DDS. RCOC data does not reflect this number.) July 4.12% (559 consumers) not in compliance. Aug. 4.23% (574 consumers) not in

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VI. Individuals With Status 1 or 2 With CDER or ESR

Measure	Statewide Average	RC Baseline 1/1/2004		RCOC GOALS	Current Status	Planned Activities
						<p align="center">compliance.</p> <p align="center">Sept. 4.03% (549 consumers) not in compliance.</p> <p align="center">Oct. 4.35% (598 consumers) not in compliance.</p> <p align="center">Nov. 3.95% (542 consumers) not in compliance.</p> <p align="center">Dec.* 4.37% (602 consumers) not in compliance.</p>
D. Total number persons with Status 1 and 2	186,763 Jan. 191,312	12,998 Jan. 13,386 Feb. 13,407 Mar. 13,406 Apr. 13,450 May 13,502 June 13,536 July 13,564 July 13,595 Aug. 13,624 Sept. 13,636 Oct. 13,717 Nov. 13,755 Dec. 13,761*				

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VII. Duration in Intake Status (Status 0) for Individuals Ages 3 and Over

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
A. Total number and % of regional center individuals over age 3 with <= 142 days DDS change <= 82 days	3,772 88.21% Jan. 3,490 91.27%	138 97.18%	163 98.19%	100%	Jan. 138 97.18% Feb. 104 73.23% Mar. 83 58.86% Apr. 112 76.71% May 109 78.41% June 102 67.10% July 97 72.93% July 97 72.93% Aug. 86 74.13% Sept. 78 68.42% Oct. 92 76.03% Nov. 82 77.41% Dec. 92* 76.03%	<p>Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.</p> <p>Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline. On 1/1/04 DDS changed the measure on A and B.</p> <p>Progress:</p> <p>A. During public meetings, RCOC had 163, or 98.19%, of regional center individuals over age 3 with <= 142 days. (DDS change <= 82 days and 83 → 120 days.)</p> <p>Jan. RCOC had 97.18% in compliance.</p> <p>Feb. RCOC had 91.53% in compliance, 8.47% out of compliance.</p> <p>Mar. RCOC had 90.77% in compliance.</p> <p>Apr. RCOC had 88.35% in compliance.</p> <p>May RCOC had 97.11% in compliance.</p> <p>June RCOC had 91.44% in compliance.</p> <p>July RCOC had 96.23% in compliance.</p> <p>July RCOC had 91.72% in compliance.</p> <p>Aug. RCOC had 95.68% in compliance.</p> <p>Sept. RCOC had 91.22% in compliance.</p> <p>Oct. RCOC had 95.03% in compliance.</p>

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VII. Duration in Intake Status (Status 0) for Individuals Ages 3 and Over

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
						Nov. RCOC had 98.37% in compliance. Dec.* RCOC had 92.55% in compliance. (7.45% below its goal.)
DDS Change 83→120 days					Feb. 26 18.30% Mar. 45 31.91% Apr. 17 11.64% May 26 18.70% June 37 24.34% July 31 23.30% July 25 18.79% Aug. 25 21.55% Sept. 26 22.80% Oct. 23 19.00% Nov. 26 20,96% Dec. 20* 16.52%	
B. Total number and %	312	4	2	0	Jan. 4	B. During public meetings, RCOC had 2, or

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VII. Duration in Intake Status (Status 0) for Individuals Ages 3 and Over

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
of regional center individuals over age 3 with 143-240 days DDS change 121 → 240 days	7.30% Jan. 257 6.72%	2.82%	1.20%		2.82% Feb. 11 7.74% Mar. 13 9.21% Apr. 17 11.64% May 3 2.15% June 13 8.55% July 5 3.75% July 11 8.27% Aug. 5 4.31% Sept. 10 8.77% Oct. 6 4.95% Nov. 1 0.80% Dec. 7* 5.78%	1.20%, of regional center individuals over age 3 with 143-240 days. (DDS change 121 → 240 days.) Jan. RCOC had four (2.82%) out of compliance. Feb. RCOC had eleven (7.74%) out of compliance. Mar. RCOC had thirteen (9.21%) out of compliance. Apr. RCOC had seventeen (11.64%) out of compliance. May RCOC had three (2.15%) out of compliance. June RCOC had thirteen (8.55%) out of compliance. July RCOC had five (3.75%) out of compliance. July RCOC had eleven (8.27) out of compliance. Aug. RCOC had five (4.31%) out of compliance. Sept. RCOC had ten (8.77%) out of compliance. Oct. RCOC had six (4.95%) out of compliance. Nov. RCOC had one (0.80%) out of compliance, or 99.20% in compliance.

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VII. Duration in Intake Status (Status 0) for Individuals Ages 3 and Over

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
						Dec.* RCOC had seven (5.78%) out of compliance.
C. Total number and % of regional center individuals over age 3 with over 240 days	192 4.49% Jan. 77 2.01%	0 0.00	1 0.60%	0	Jan. 0 0.0% Feb. 1 .70% Mar. 0 0.00% Apr. 0 0.00% May 1 0.71% June 0 0.00% July 0 0.00% July 0 0.00% Aug. 0 0.00% Sept. 0 0.00% Oct. 0 0.00% Nov. 1 0.80% Dec. 2* 1.65%	C. During public meetings, RCOC had 1, or 0.60%, of regional center individuals over age 3 with over 240 days. Jan. RCOC had none out of compliance to this degree. Feb. RCOC had one consumer (.70%) out of compliance. Mar. RCOC had no consumers (.00%) out of compliance. Apr. RCOC had no consumers (.00%) out of compliance to this extent. May RCOC had one consumer (0.71%) out of compliance to this extent. June RCOC had zero consumers (0.00%) out of compliance. July RCOC had zero consumers (0.00%) out of compliance. July RCOC had zero consumers (0.00%) out of compliance. Aug. RCOC had zero consumers (0.00%) out of compliance. Sept. RCOC had zero consumers (0.00%) out of compliance. Oct. RCOC had zero consumers (0.00%) out of compliance. Nov. RCOC had one consumer (0.80%)

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VII. Duration in Intake Status (Status 0) for Individuals Ages 3 and Over

Measure	Statewide Average	RC Baseline 1/1/2004	Public Hearing Baseline	RCOC GOALS	Current Status	Planned Activities
						<p align="center">out of compliance. Dec.* RCOC had two consumers (1.65%) out of compliance.</p>
D. Total number of individuals ages 3 or over	<p align="center">4,276 Jan. 3,824</p>	<p align="center">166 Jan. 142 Feb. 142 Mar. 141 Apr. 146 May 139 June 152 July 133 July 133 Aug. 116 Sept. 114 Oct. 121 Nov. 124 Dec. 121*</p>				

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