

## Performance Contract 2005 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

## Performance Contract 2005

### I. Developmental Center

#### A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC
Statewide Average	1.70%	198,138	3,369
RCOC Public Hearing 8/18/04	1.52%	13,823	210
RCOC December	1.31%	14,532	190

#### Planned Activities

**Statement:** The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

**Objective:** RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2004-2005 and 2005-2006.

**Progress:** In FY 2004-05, 2004/2005, RCOC has moved fourteen consumers from the Developmental Centers into the community. RCOC has 196, or 1.40%, of RCOC consumers in Developmental Centers as of January 2005.

#### Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Exceeded Goal
Jan-05	13,995	195	196	1.40%	-1
Feb-05	14,031	195	195	1.39%	0
Mar-05	14,052	195	195	1.39%	0
Apr-05	14,054	195	194	1.38%	1
May-05	14,142	195	194	1.37%	1
Jun-05	14,232	195	195	1.37%	0
Jul-05	14,332	195	194	1.35%	1
Aug-05	14,411	195	194	1.35%	1
Sep-05	14,436	195	192	1.33%	3
Oct-05	14,426	195	192	1.33%	3
Nov-05	14,470	195	191	1.32%	4
Dec-05	14,532	195	190	1.31%	5

## Performance Contract 2005

### II. Children Residing with Families

#### Planned Activities

**Statement:** The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

**Objective:** Service Coordinators continue to identify supports and services for children with developmental disabilities who are considered high risk for out-of-home placement.

- Continue to assess current supports and services.
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).

**Progress:** A. During public meetings, RCOC had 108, or 1.47%, children caseload in foster homes.

#### A. Number and % of regional center children caseload in foster homes

	Percentage	All children consumers	Consumers in FH
Statewide Average	3.63%	96,955	3,524
RCOC Public Hearing 8/18/04	1.47%	7,342	108
RCOC - December	1.47%	7,772	114



	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	
Jan-05	7,419	125	115	1.55%	-10
Feb-05	7,428	125	117	1.58%	-8
Mar-05	7,443	125	116	1.56%	-9
Apr-05	7,447	125	106	1.42%	-19
May-05	7,522	125	104	1.38%	-21
Jun-05	7,610	125	112	1.47%	-13
Jul-05	7,689	125	116	1.51%	-9
Aug-05	7,747	125	111	1.43%	-14
Sep-05	7,745	125	105	1.36%	-20
Oct-05	7,720	125	109	1.41%	-16
Nov-05	7,738	125	107	1.38%	-18
Dec-05	7,772	125	108	1.39%	-17



**Progress: B.** During public meetings, RCOC had 7,021, or 95.63%, of children caseload in own home-parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian
Statewide Average	93.89%	96,955	91,033
RCOC Public Hearing 8/18/04	95.63%	7,342	7,021
RCOC - December	95.87%	7,772	7,451



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	
Jan-05	7,419	7,100	7,094	95.62%	-6
Feb-05	7,428	7,100	7,101	95.60%	1
Mar-05	7,443	7,100	7,117	95.62%	17
Apr-05	7,447	7,100	7,131	95.76%	31
May-05	7,522	7,100	7,209	95.84%	109
Jun-05	7,610	7,100	7,285	95.73%	185
Jul-05	7,689	7,100	7,360	95.72%	260
Aug-05	7,747	7,100	7,420	95.78%	320
Sep-05	7,745	7,100	7,423	95.84%	323
Oct-05	7,720	7,100	7,403	95.89%	303
Nov-05	7,738	7,100	7,426	95.97%	326
Dec-05	7,772	7,100	7,451	95.87%	351





**Progress: C.** During public meetings, RCOC had 7,129, or 97.10%, of children caseload in homes.

Total number and % of regional center children caseload in homes

	Percentage	All children consumers	Total Number Children Consumers in Homes
Statewide Average	97.53%	96,955	94,557
RCOC Public Hearing 8/18/04	97.10%	7,342	7,129
RCOC - December	97.34%	7,772	7,565

	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Exceeded Goal
Jan-05	7,419	7,225	7,209	97.17%	-16
Feb-05	7,428	7,225	7,218	97.17%	-7
Mar-05	7,443	7,225	7,233	97.18%	8
Apr-05	7,447	7,225	7,237	97.18%	12
May-05	7,522	7,225	7,313	97.22%	88
Jun-05	7,610	7,225	7,397	97.20%	172
Jul-05	7,689	7,225	7,476	97.23%	251
Aug-05	7,747	7,225	7,531	97.21%	306
Sep-05	7,745	7,225	7,528	97.20%	303
Oct-05	7,720	7,225	7,512	97.31%	287
Nov-05	7,738	7,225	7,533	97.35%	308
Dec-05	7,772	7,225	7,565	97.34%	340

## Performance Contract 2005

### III. Adults Residing in Home Settings

#### Planned Activities

**Statement:** RCOC ensures that consumers are encouraged to assert their rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

**Objective:** Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

**Progress:** A. During public meetings, RCOC had 41, or 0.65%, of adult caseload residing in Adult FHA.

#### A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA
Statewide Average	0.33%	97,814	325
RCOC Public Hearing 8/18/04	0.65%	6,271	41
RCOC - December	0.78%	6,570	51



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Below Goal
Jan-05	6,380	52	50	0.78%	-2
Feb-05	6,408	52	49	0.76%	-3
Mar-05	6,414	52	50	0.78%	-2
Apr-05	6,413	52	52	0.81%	0
May-05	6,426	52	52	0.81%	0
Jun-05	6,427	52	53	0.82%	1
Jul-05	6,449	52	52	0.81%	0
Aug-05	6,470	52	54	0.83%	2
Sep-05	6,499	52	52	0.80%	0
Oct-05	6,514	52	53	0.81%	1
Nov-05	6,541	52	51	0.78%	-1
Dec-05	6,570	52	51	0.78%	-1





**Progress: B.** During public meetings, RCOC had 711, or 11.34%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living
Statewide Average	13.50%	97,814	13,201
RCOC Public Hearing 8/18/04	11.34%	6,271	711
RCOC - December	10.43%	6,570	685

	Total Adults Status 2	Goal	Consumers in Independent Living	%	Below Goal
Jan-05	6,380	724	692	10.85%	-32
Feb-05	6,408	724	689	10.75%	-35
Mar-05	6,414	724	690	10.76%	-34
Apr-05	6,413	724	682	10.63%	-42
May-05	6,426	724	684	10.64%	-40
Jun-05	6,427	724	687	10.69%	-37
Jul-05	6,449	724	687	10.65%	-37
Aug-05	6,470	724	686	10.60%	-38
Sep-05	6,499	724	683	10.51%	-41
Oct-05	6,514	724	683	10.49%	-41
Nov-05	6,541	724	686	10.49%	-38
Dec-05	6,570	724	685	10.43%	-39



**Progress:** C. During public meetings, RCOC had 3,201, or 51.04%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent
Statewide Average	51.68%	97,814	50,550
RCOC Public Hearing 8/18/04	51.04%	6,271	3,201
RCOC - December	52.07%	6,570	3,421



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Exceeded Goal
Jan-05	6,380	3,301	3,265	51.18%	-36
Feb-05	6,408	3,301	3,290	51.34%	-11
Mar-05	6,414	3,301	3,290	51.29%	-11
Apr-05	6,413	3,301	3,288	51.27%	-13
May-05	6,426	3,301	3,296	51.29%	-5
Jun-05	6,427	3,301	3,298	51.31%	-3
Jul-05	6,449	3,301	3,314	51.39%	13
Aug-05	6,470	3,301	3,334	51.53%	33
Sep-05	6,499	3,301	3,361	51.72%	60
Oct-05	6,514	3,301	3,374	51.80%	73
Nov-05	6,541	3,301	3,397	51.93%	96
Dec-05	6,570	3,301	3,421	52.07%	120





**Progress:** D. During public meetings, RCOC had 122, or 1.95%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living
Statewide Average	3.75%	97,814	3,670
RCOC Public Hearing 8/18/04	1.95%	6,271	122
RCOC - December	2.54%	6,570	167

	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Exceeded Goal
Jan-05	6,380	135	143	2.24%	8
Feb-05	6,408	135	148	2.31%	13
Mar-05	6,414	135	149	2.32%	14
Apr-05	6,413	135	156	2.43%	21
May-05	6,426	135	156	2.43%	21
Jun-05	6,427	135	155	2.41%	20
Jul-05	6,449	135	155	2.40%	20
Aug-05	6,470	135	162	2.50%	27
Sep-05	6,499	135	166	2.55%	31
Oct-05	6,514	135	166	2.55%	31
Nov-05	6,541	135	165	2.52%	30
Dec-05	6,570	135	167	2.54%	32



**Progress:** E. During public meetings, RCOC had 4,075, or 64.98%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings
Statewide Average	69.26%	97,814	67,746
RCOC Public Hearing 8/18/04	64.98%	6,271	4,075
RCOC - December	65.81%	6,570	4,324

	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Exceeded Goal
Jan-05	6,380	4,212	4,150	65.05%	-62
Feb-05	6,408	4,212	4,176	65.17%	-36
Mar-05	6,414	4,212	4,179	65.15%	-33
Apr-05	6,413	4,212	4,178	65.15%	-34
May-05	6,426	4,212	4,188	65.17%	-24
Jun-05	6,427	4,212	4,193	65.24%	-19
Jul-05	6,449	4,212	4,208	65.25%	-4
Aug-05	6,470	4,212	4,236	65.47%	24
Sep-05	6,499	4,212	4,262	65.58%	50
Oct-05	6,514	4,212	4,276	65.64%	64
Nov-05	6,541	4,212	4,299	65.72%	87
Dec-05	6,570	4,212	4,324	65.81%	112

## Performance Contract 2005

### IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

**Planned Activities**

**Statement:** RCOC maintains children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

**Objective:** RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

**Progress:** A. During public meetings, RCOC had 4, or 0.05%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

#### A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)
Statewide Average	0.15%	96,955	142
RCOC Public Hearing 8/18/04	0.05%	7,342	4
RCOC - December	0.08%	7,772	6




	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Below Goal
Jan-05	7,419	4	4	0.05%	0
Feb-05	7,428	4	3	0.04%	1
Mar-05	7,443	4	3	0.04%	1
Apr-05	7,447	4	4	0.05%	0
May-05	7,522	4	5	0.07%	-1
Jun-05	7,610	4	7	0.09%	-3
Jul-05	7,689	4	8	0.10%	-4
Aug-05	7,747	4	7	0.09%	-3
Sep-05	7,745	4	7	0.09%	-3
Oct-05	7,720	4	6	0.08%	-2
Nov-05	7,738	4	6	0.08%	-2
Dec-05	7,772	4	6	0.08%	-2

**Progress: B.** During public meetings, RCOC had 10, or 0.14%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

**Total number and % of regional center children caseload residing in an ICF (7+ beds)**

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)
Statewide Average	0.09%	96,955	89
RCOC Public Hearing 8/18/04	0.14%	7,342	10
RCOC - December	0.12%	7,772	9

	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	
					
Jan-05	7,419	9	12	0.16%	-3
Feb-05	7,428	9	12	0.16%	-3
Mar-05	7,443	9	12	0.16%	-3
Apr-05	7,447	9	12	0.16%	-3
May-05	7,522	9	12	0.16%	-3
Jun-05	7,610	9	12	0.16%	-3
Jul-05	7,689	9	11	0.14%	-2
Aug-05	7,747	9	11	0.14%	-2
Sep-05	7,745	9	11	0.14%	-2
Oct-05	7,720	9	10	0.13%	-1
Nov-05	7,738	9	9	0.12%	0
Dec-05	7,772	9	9	0.12%	0

**Progress:** C. During public meetings, RCOC had no, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)
Statewide Average	0.02%	96,955	21
RCOC Public Hearing 8/18/04	0.00%	7,342	0
RCOC - December	0.00%	7,772	0



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Met Goal
Jan-05	7,419	0	1	0.01%	-1
Feb-05	7,428	0	1	0.01%	-1
Mar-05	7,443	0	1	0.01%	-1
Apr-05	7,447	0	1	0.01%	-1
May-05	7,522	0	1	0.01%	-1
Jun-05	7,610	0	0	0.00%	0
Jul-05	7,689	0	0	0.00%	0
Aug-05	7,747	0	0	0.00%	0
Sep-05	7,745	0	0	0.00%	0
Oct-05	7,720	0	0	0.00%	0
Nov-05	7,738	0	0	0.00%	0
Dec-05	7,772	0	0	0.00%	0

**Progress:** D. During public meetings, RCOC had 14, or 0.19%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities
Statewide Average	0.26%	96,955	252
RCOC Public Hearing 8/18/04	0.19%	7,342	14
RCOC - December	0.19%	7,772	15



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Below Goal
Jan-05	7,419	13	17	0.23%	-4
Feb-05	7,428	13	16	0.22%	-3
Mar-05	7,443	13	16	0.21%	-3
Apr-05	7,447	13	17	0.23%	-4
May-05	7,522	13	18	0.24%	-5
Jun-05	7,610	13	19	0.25%	-6
Jul-05	7,689	13	19	0.25%	-6
Aug-05	7,747	13	18	0.23%	-5
Sep-05	7,745	13	18	0.23%	-5
Oct-05	7,720	13	16	0.21%	-3
Nov-05	7,738	13	15	0.19%	-2
Dec-05	7,772	13	15	0.19%	-2



## Performance Contract 2005

### V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

**Planned Activities**

**Statement:** RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

**Objective:** RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

**Progress:** A. During public meetings, RCOC had 213, or 3.40%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category, they are not a traditional large facility, they are cottages of 4-6 beds and one facility is a converted apartment complex.

#### A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)
Statewide Average	3.47%	97,814	3,399
RCOC Public Hearing 8/18/04	3.40%	6,271	213
RCOC - December	2.89%	6,570	190



	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Exceeded Goal
Jan-05	6,380	207	212	3.32%	-5
Feb-05	6,408	207	209	3.26%	-2
Mar-05	6,414	207	209	3.26%	-2
Apr-05	6,413	207	202	3.15%	5
May-05	6,426	207	193	3.00%	14
Jun-05	6,427	207	192	2.99%	15
Jul-05	6,449	207	196	3.04%	11
Aug-05	6,470	207	195	3.01%	12
Sep-05	6,499	207	195	3.00%	12
Oct-05	6,514	207	191	2.93%	16
Nov-05	6,541	207	192	2.94%	15
Dec-05	6,570	207	190	2.89%	17





**Progress: B.** During public meetings, RCOC had 159, or 2.54%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)
Statewide Average	1.44%	97,814	1,408
RCOC Public Hearing 8/18/04	2.54%	6,271	159
RCOC - December	2.33%	6,570	153

	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Exceeded Goal
Jan-05	6,380	156	155	2.43%	1
Feb-05	6,408	156	156	2.43%	0
Mar-05	6,414	156	156	2.43%	0
Apr-05	6,413	156	155	2.42%	1
May-05	6,426	156	156	2.43%	0
Jun-05	6,427	156	157	2.44%	-1
Jul-05	6,449	156	155	2.40%	1
Aug-05	6,470	156	156	2.41%	0
Sep-05	6,499	156	153	2.35%	3
Oct-05	6,514	156	152	2.33%	4
Nov-05	6,541	156	152	2.32%	4
Dec-05	6,570	156	153	2.33%	3



**Progress:** C. During public meetings, RCOC had 75, or 1.20%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)
Statewide Average	1.43%	97,814	1,401
RCOC Public Hearing 8/18/04	1.20%	6,271	75
RCOC - December	1.40%	6,570	92




	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Below Goal
Jan-05	6,380	69	84	1.32%	-15
Feb-05	6,408	69	87	1.36%	-18
Mar-05	6,414	69	87	1.36%	-18
Apr-05	6,413	69	88	1.37%	-19
May-05	6,426	69	89	1.38%	-20
Jun-05	6,427	69	85	1.32%	-16
Jul-05	6,449	69	88	1.36%	-19
Aug-05	6,470	69	86	1.33%	-17
Sep-05	6,499	69	90	1.38%	-21
Oct-05	6,514	69	91	1.40%	-22
Nov-05	6,541	69	90	1.38%	-21
Dec-05	6,570	69	92	1.40%	-23



**Progress:** D. During public meetings, RCOC had 447, or 7.13%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized

Total number and % of regional center adult caseload residing in a facility with 7+ beds

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities
Statewide Average	6.35%	97,814	6,208
RCOC Public Hearing 8/18/04	7.13%	6,271	447
RCOC - December	6.62%	6,570	435

	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	
Jan-05	6,380	432	451	7.07%	-19
Feb-05	6,408	432	452	7.05%	-20
Mar-05	6,414	432	452	7.05%	-20
Apr-05	6,413	432	445	6.94%	-13
May-05	6,426	432	438	6.82%	-6
Jun-05	6,427	432	434	6.75%	-2
Jul-05	6,449	432	439	6.81%	-7
Aug-05	6,470	432	437	6.75%	-5
Sep-05	6,499	432	438	6.74%	-6
Oct-05	6,514	432	434	6.66%	-2
Nov-05	6,541	432	434	6.64%	-2
Dec-05	6,570	432	435	6.62%	-3

## Performance Contract 2005

### VI. Individuals with Status 1 or 2 with Current CDER or ESR

#### Planned Activities

**Statement:** Management and Service Coordinator staff receive a monthly report as to Early Start Report (ESR) and Client Development Evaluation Report (CDER) compliance.

**Objective:** RCOC will continue to ensure that the Early Start Report (ESR) and Client Development Evaluation Report (CDER) information is entered into SANDIS in a timely and accurate manner.

**Progress:** During public meetings, RCOC had 13,412, or 98.52%, of caseload who have CDER or ESR (for under 3).

#### A. Total number and % of regional center caseload who have CDER or ESR (for under age 3)

	Percentage	Total Number consumers with Status 1&2	Current CDER or ESR
Statewide Average	94.79%	194,769	184,621
RCOC Public Hearing 8/18/04	98.52%	13,613	13,412
RCOC - December	95.78%	14,342	13,737



	Total Number consumers with Status 1&2	Goal	Current CDER or ESR	%	Below Goal
Jan-05	13,799	97.00%	13,219	95.80%	-1.20%
Feb-05	13,836	97.00%	13,193	95.35%	-1.65%
Mar-05	13,857	97.00%	13,173	95.06%	-1.94%
Apr-05	13,860	97.00%	13,269	95.74%	-1.26%
May-05	13,948	97.00%	13,291	95.29%	-1.71%
Jun-05	14,037	97.00%	13,428	95.66%	-1.34%
Jul-05	14,138	97.00%	13,521	95.64%	-1.36%
Aug-05	14,217	97.00%	13,584	95.55%	-1.45%
Sep-05	14,244	97.00%	13,675	96.01%	-0.99%
Oct-05	14,234	97.00%	13,601	95.55%	-1.45%
Nov-05	14,279	97.00%	13,690	95.88%	-1.12%
Dec-05	14,342	97.00%	13,737	95.78%	-1.22%

## Performance Contract 2005

### VII. Duration in Intake Status (Status 0) for Individuals Age 3 and Over

**Planned Activities**

**Statement:** Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

**Objective:** RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

**Progress:** A. During public meetings, RCOC had 133, or 98.52%, of regional center individuals over age 3 with <=120 days.

#### A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with <=120
Statewide Average	91.30%	4,171	3,808
RCOC Public Hearing 8/18/04	98.52%	135	133
RCOC - December	93.23%	133	124



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with <=120	Number Individuals Over Age 3 with <=82 days	Total Number Individuals Over Age 3 with 83-120	%	Below Goal
Jan-05	133	98.00%	127	90	37	95.49%	-2.51%
Feb-05	138	98.00%	133	107	26	96.38%	-1.62%
Mar-05	142	98.00%	130	108	22	91.55%	-6.45%
Apr-05	126	98.00%	123	92	31	97.62%	-0.38%
May-05	138	98.00%	127	84	43	92.03%	-5.97%
Jun-05	132	98.00%	126	106	20	95.45%	-2.55%
Jul-05	129	98.00%	124	94	30	96.12%	-1.88%
Aug-05	138	98.00%	128	95	33	92.75%	-5.25%
Sep-05	146	98.00%	136	108	28	93.15%	-4.85%
Oct-05	128	98.00%	116	86	30	90.63%	-7.38%
Nov-05	138	98.00%	120	95	25	86.96%	-11.04%
Dec-05	133	98.00%	124	89	35	93.23%	-4.77%



**Progress:** B. During public meetings, RCOC had 2, or 1.48%, of regional center individuals over age 3 with 121-240 days.

**B. Total number and % of regional center individuals over age 3 with 121-240 days**

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days
Statewide Average	6.23%	4,171	260
RCOC Public Hearing 8/18/04	1.48%	135	2
RCOC - December	6.77%	133	9

	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	
Jan-05	133	2	5	3.76%	-3
Feb-05	138	2	5	3.62%	-3
Mar-05	142	2	12	8.45%	-10
Apr-05	126	2	3	2.38%	-1
May-05	138	2	10	7.25%	-8
Jun-05	132	2	6	4.55%	-4
Jul-05	129	2	4	3.10%	-2
Aug-05	138	2	10	7.25%	-8
Sep-05	146	2	10	6.85%	-8
Oct-05	128	2	12	9.38%	-10
Nov-05	138	2	17	12.32%	-15
Dec-05	133	2	9	6.77%	-7



**Progress:** C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240
Statewide Average	1.99%	4,171	83
RCOC Public Hearing 8/18/04	0.00%	135	0
RCOC - December	0.00%	133	0



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240	%	Met Goal
Jan-05	133	0	1	0.75%	-1
Feb-05	138	0	0	0.00%	0
Mar-05	142	0	0	0.00%	0
Apr-05	126	0	0	0.00%	0
May-05	138	0	1	0.72%	-1
Jun-05	132	0	0	0.00%	0
Jul-05	129	0	1	0.78%	-1
Aug-05	138	0	0	0.00%	0
Sep-05	146	0	0	0.00%	0
Oct-05	128	0	0	0.00%	0
Nov-05	138	0	1	0.72%	-1
Dec-05	133	0	0	0.00%	0