

## Performance Contract 2006 Cover Sheet



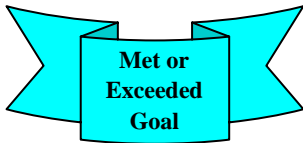
= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

## Performance Contract 2006

### I. Developmental Center

#### A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC	
Statewide Average	1.54%	204,777	3,163	
RCOC Public Hearing 8/17/05	1.37%	14,223	195	RCOC % of DD population 6.95%
RCOC November	1.20%	14,802	177	RCOC % of DC population 6.17%

#### Planned Activities

**Statement:** The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

**Objective:** RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2005-2006 and 2006-2007.

**Progress:** In FY 2004-05, 2004/2005, RCOC has moved fourteen consumers from the Developmental Centers into the community. During Public Meetings August 2005, RCOC had 195 or 1.37% in Developmental Centers.

#### Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-06	14,527	178	191	1.31%	-13
Feb-06	14,546	178	191	1.31%	-13
Mar-06	14,536	178	188	1.29%	-10
Apr-06	14,559	178	187	1.28%	-9
May-06	14,628	178	187	1.28%	-9
Jun-06	14,701	178	182	1.24%	-4
Jul-06	14,742	178	179	1.21%	-1
Aug-06	14,759	178	177	1.20%	1
Sep-06	14,761	178	177	1.20%	1
Oct-06	14,766	178	177	1.20%	1
Nov-06	14,802	178	177	1.20%	1
Dec-06		178			



## Performance Contract 2006

### II. Children Residing with Families (Child is defined as under 18 years of age).

#### Planned Activities

**Statement:** The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

**Objectives:** Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement.

- Continue to assess current supports and services.
- Provide one service coordinator training for parents each year. The training will provide parents an understanding of the Individual Program Plan process and promote cooperation between RCOC staff and families.
- Continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and Get Safe Programs.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



**Progress:** A. During public meetings, RCOC had 112, or 1.47%, children caseload in foster homes.

**A. Number and % of regional center children caseload in foster homes**

	Percentage	All children consumers	Consumers in FH	Analysis as of Public Hearing 8/17/05	
Statewide Average	3.24%	100,443	3,259	RCOC % of child population	7.58%
RCOC Public Hearing 8/17/05	1.47%	7,612	112	RCOC % of FH population	3.44%
RCOC November	1.56%	7,892	123		



	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-06	7,763	125	108	1.39%	-17
Feb-06	7,764	125	109	1.40%	-16
Mar-06	7,754	125	109	1.41%	-16
Apr-06	7,772	125	99	1.27%	-26
May-06	7,832	125	104	1.33%	-21
Jun-06	7,874	125	112	1.42%	-13
Jul-06	7,902	125	119	1.51%	-6
Aug-06	7,904	125	118	1.49%	-7
Sep-06	7,901	125	113	1.43%	-12
Oct-06	7,879	125	123	1.56%	-2
Nov-06	7,892	125	123	1.56%	-2
Dec-06		125			



**Progress: B.** During public meetings, RCOC had 7,298, or 95.87%, of children caseload in own home parent/guardian.

**Number and % of regional center children caseload in own home-parent/guardian**

	Percentage	All children consumers	Consumers in own home Parent/Guardian	
Statewide Average	94.37%	100,443	94,792	Analysis as of Public Hearing 8/17/05
RCOC Public Hearing 8/17/05	95.87%	7,612	7,298	RCOC % of child population 7.58%
RCOC November	95.97%	7,892	7,574	RCOC % of OH population 7.70%



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-06	7,763	7,600	7,445	95.90%	-155
Feb-06	7,764	7,600	7,442	95.85%	-158
Mar-06	7,754	7,600	7,443	95.99%	-157
Apr-06	7,772	7,600	7,476	96.19%	-124
May-06	7,832	7,600	7,531	96.16%	-69
Jun-06	7,874	7,600	7,564	96.06%	-36
Jul-06	7,902	7,600	7,591	96.06%	-9
Aug-06	7,904	7,600	7,595	96.09%	-5
Sep-06	7,901	7,600	7,596	96.14%	-4
Oct-06	7,879	7,600	7,567	96.04%	-33
Nov-06	7,892	7,600	7,574	95.97%	-26
Dec-06		7,600			



**Progress: C. During public meetings, RCOC had 7,410, or 97.35%, of children caseload in homes.**

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

	Percentage	All children consumers	Total Number Children Consumers in Homes	Analysis as of Public Hearing 8/17/05
Statewide Average	97.62%	100,443	98,051	RCOC % of child population 7.58%
RCOC Public Hearing 8/17/05	97.35%	7,612	7,410	RCOC % of OH population 7.56%
RCOC November	97.53%	7,892	7,697	



	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-06	7,763	7,725	7,553	97.29%	-172
Feb-06	7,764	7,725	7,551	97.26%	-174
Mar-06	7,754	7,725	7,552	97.39%	-173
Apr-06	7,772	7,725	7,575	97.47%	-150
May-06	7,832	7,725	7,635	97.48%	-90
Jun-06	7,874	7,725	7,676	97.49%	-49
Jul-06	7,902	7,725	7,710	97.57%	-15
Aug-06	7,904	7,725	7,713	97.58%	-12
Sep-06	7,901	7,725	7,709	97.57%	-16
Oct-06	7,879	7,725	7,690	97.60%	-35
Nov-06	7,892	7,725	7,697	97.53%	-28
Dec-06		7,725			



## Performance Contract 2006

### III. Adults Residing in Home Settings

#### Planned Activities

**Statement:** RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

**Objective:** Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide service coordinator training to assist families in establishing maintenance plans in the event of temporary caregiver illness/incapacity and for eventual transition plans.
- RCOC will require vendors to include successory maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training through Get Safe Programs.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.



**Progress:** A. During public meetings, RCOC had 52, or 0.81%, of adult caseload residing in Adult FHA.

**A. Total number and % of regional center adult caseload residing in Adult FHA**

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA
Statewide Average	0.38%	101,171	380
RCOC Public Hearing 8/17/05	0.81%	6,416	52
RCOC November	0.85%	6,733	57

Analysis as of Public Hearing  
8/17/05

RCOC % of adult population	6.34%
RCOC % of AFHA pop.	13.68%



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-06	6,573	60	54	0.82%	-6
Feb-06	6,591	60	56	0.85%	-4
Mar-06	6,594	60	56	0.85%	-4
Apr-06	6,600	60	58	0.88%	-2
May-06	6,609	60	59	0.89%	-1
Jun-06	6,645	60	59	0.89%	-1
Jul-06	6,661	60	58	0.87%	-2
Aug-06	6,678	60	59	0.88%	-1
Sep-06	6,683	60	59	0.88%	-1
Oct-06	6,710	60	56	0.83%	-4
Nov-06	6,733	60	57	0.85%	-3
Dec-06		60			



**Progress: B.** During public meetings, RCOC had 685, or 10.68%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult Consumers in status 2	Consumers in Independent Living
Statewide Average	13.41%	101,171	13,565
RCOC Public Hearing 8/17/05	10.68%	6,416	685
RCOC November	10.14%	6,733	683

Analysis as of Public Hearing  
8/17/05

RCOC % of adult population	6.34%
RCOC % of IL population	5.05%



	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-06	6,573	711	685	10.42%	-26
Feb-06	6,591	711	686	10.41%	-25
Mar-06	6,594	711	684	10.37%	-27
Apr-06	6,600	711	682	10.33%	-29
May-06	6,609	711	678	10.26%	-33
Jun-06	6,645	711	684	10.29%	-27
Jul-06	6,661	711	689	10.34%	-22
Aug-06	6,678	711	685	10.26%	-26
Sep-06	6,683	711	681	10.19%	-30
Oct-06	6,710	711	680	10.13%	-31
Nov-06	6,733	711	683	10.14%	-28
Dec-06		711			

**Progress: C.** During public meetings, RCOC had 3,294, or 51.34%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent	
Statewide Average	51.99%	101,171	52,594	
RCOC Public Hearing 8/17/05	51.34%	6,416	3,294	Analysis as of Public Hearing 8/17/05
RCOC November	52.71%	6,733	3,549	RCOC % of adult population 6.34%
				RCOC % of OH population 6.26%



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-06	6,573	3,400	3,433	52.23%	33
Feb-06	6,591	3,400	3,449	52.33%	49
Mar-06	6,594	3,400	3,449	52.31%	49
Apr-06	6,600	3,400	3,454	52.33%	54
May-06	6,609	3,400	3,458	52.32%	58
Jun-06	6,645	3,400	3,473	52.26%	73
Jul-06	6,661	3,400	3,483	52.29%	83
Aug-06	6,678	3,400	3,500	52.41%	100
Sep-06	6,683	3,400	3,503	52.42%	103
Oct-06	6,710	3,400	3,533	52.65%	133
Nov-06	6,733	3,400	3,549	52.71%	149
Dec-06		3,400			

**Progress:** D. During public meetings, RCOC had 156, or 2.43%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living	
Statewide Average	4.06%	101,171	4,104	
RCOC Public Hearing 8/17/05	2.43%	6,416	156	
RCOC November	2.60%	6,733	175	

Analysis as of Public Hearing 8/17/05	
RCOC % of adult population	6.34%
RCOC % of SL population	3.80%



	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-06	6,573	168	166	2.53%	-2
Feb-06	6,591	168	166	2.52%	-2
Mar-06	6,594	168	166	2.52%	-2
Apr-06	6,600	168	163	2.47%	-5
May-06	6,609	168	167	2.53%	-1
Jun-06	6,645	168	170	2.56%	2
Jul-06	6,661	168	175	2.63%	7
Aug-06	6,678	168	175	2.62%	7
Sep-06	6,683	168	175	2.62%	7
Oct-06	6,710	168	175	2.61%	7
Nov-06	6,733	168	175	2.60%	7
Dec-06		168			



**Progress:** E. During public meetings, RCOC had 4,187, or 65.26%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings  
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings
Statewide Average	69.83%	101,171	70,643
RCOC Public Hearing 8/17/05	65.26%	6,416	4,187
RCOC November	66.30%	6,733	4,464

Analysis as of Public Hearing  
8/17/05

RCOC % of adult population	6.34%
RCOC % of HS population	5.93%



	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-06	6,573	4,339	4,338	66.00%	-1
Feb-06	6,591	4,339	4,357	66.11%	18
Mar-06	6,594	4,339	4,355	66.04%	16
Apr-06	6,600	4,339	4,357	66.02%	18
May-06	6,609	4,339	4,362	66.00%	23
Jun-06	6,645	4,339	4,386	66.00%	47
Jul-06	6,661	4,339	4,405	66.13%	66
Aug-06	6,678	4,339	4,419	66.17%	80
Sep-06	6,683	4,339	4,418	66.11%	79
Oct-06	6,710	4,339	4,444	66.23%	105
Nov-06	6,733	4,339	4,464	66.30%	125
Dec-06		4,339			



## Performance Contract 2006

### IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

#### Planned Activities

**Statement:** RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

**Objective:** RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.



**Progress:** A. During public meetings, RCOC had 6, or 0.08%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

**A. Total number and % of regional center children caseload residing in a CCF (7+ beds)**

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)
Statewide Average	0.14%	100,443	143
RCOC Public Hearing 8/17/05	0.08%	7,612	6
RCOC November	0.22%	7,892	17

Analysis as of Public Hearing 8/17/05

RCOC % of child population	7.58%
RCOC % of CCF 7+ pop.	4.20%



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-06	7,763	6	7	0.09%	-1
Feb-06	7,764	6	9	0.12%	-3
Mar-06	7,754	6	9	0.12%	-3
Apr-06	7,772	6	9	0.12%	-3
May-06	7,832	6	11	0.14%	-5
Jun-06	7,874	6	11	0.14%	-5
Jul-06	7,902	6	11	0.14%	-5
Aug-06	7,904	6	12	0.15%	-6
Sep-06	7,901	6	14	0.18%	-8
Oct-06	7,879	6	13	0.16%	-7
Nov-06	7,892	6	17	0.22%	-11
Dec-06		6			

**Progress:** B. During public meetings, RCOC had 9, or 0.12%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

**Total number and % of regional center children caseload residing in an ICF (7+ beds)**

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)
Statewide Average	0.08%	100,443	80
RCOC Public Hearing 8/17/05	0.12%	7,612	9
RCOC November	0.10%	7,892	8

Analysis as of Public Hearing  
8/17/05

RCOC % of child population	7.58%
RCOC % of ICF 7+ pop.	11.25%



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-06	7,763	8	9	0.12%	-1
Feb-06	7,764	8	9	0.12%	-1
Mar-06	7,754	8	8	0.10%	0
Apr-06	7,772	8	8	0.10%	0
May-06	7,832	8	8	0.10%	0
Jun-06	7,874	8	8	0.10%	0
Jul-06	7,902	8	8	0.10%	0
Aug-06	7,904	8	8	0.10%	0
Sep-06	7,901	8	8	0.10%	0
Oct-06	7,879	8	8	0.10%	0
Nov-06	7,892	8	8	0.10%	0
Dec-06		8			

**Progress:** C. During public meetings, RCOC had no, or 0.00%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)
Statewide Average	0.02%	100,443	17
RCOC Public Hearing 8/17/05	0.00%	7,612	0
RCOC November	0.00%	7,892	0

Analysis as of Public Hearing  
8/17/05

RCOC % of child population	7.58%
RCOC % of Nursing 7+ pop.	0.00%



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-06	7,763	0	0	0.00%	0
Feb-06	7,764	0	0	0.00%	0
Mar-06	7,754	0	0	0.00%	0
Apr-06	7,772	0	1	0.01%	-1
May-06	7,832	0	1	0.01%	-1
Jun-06	7,874	0	1	0.01%	-1
Jul-06	7,902	0	0	0.00%	0
Aug-06	7,904	0	0	0.00%	0
Sep-06	7,901	0	0	0.00%	0
Oct-06	7,879	0	0	0.00%	0
Nov-06	7,892	0	0	0.00%	0
Dec-06		0			







**Progress:** D. During public meetings, RCOC had 15, or 0.20%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities	
Statewide Average	0.24%	100,443	240	
RCOC Public Hearing 8/17/05	0.20%	7,612	15	
RCOC November	0.32%	7,892	25	

Analysis as of Public Hearing 8/17/05	
RCOC % of child population	7.58%
RCOC % of 7+ bed pop.	6.25%



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-06	7,763	14	16	0.21%	-2
Feb-06	7,764	14	18	0.23%	-4
Mar-06	7,754	14	17	0.22%	-3
Apr-06	7,772	14	18	0.23%	-4
May-06	7,832	14	20	0.26%	-6
Jun-06	7,874	14	20	0.25%	-6
Jul-06	7,902	14	19	0.24%	-5
Aug-06	7,904	14	20	0.25%	-6
Sep-06	7,901	14	22	0.28%	-8
Oct-06	7,879	14	21	0.27%	-7
Nov-06	7,892	14	25	0.32%	-11
Dec-06		14			



## Performance Contract 2006

### V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

#### Planned Activities

**Statement:** RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

**Objective:** RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.



**Progress:** A. During public meetings, RCOC had 190, or 2.96%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category, they are not a traditional large facility, they are cottages of 4-6 beds and one facility is a converted apartment

**A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)**

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	
Statewide Average	3.14%	101,171	3,179	
RCOC Public Hearing 8/17/05	2.96%	6,416	190	Analysis as of Public Hearing 8/17/05
RCOC November	2.72%	6,733	183	RCOC % of adult population 6.34%
				RCOC % of CCF 7+ pop. 5.98%



	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-06	6,573	188	189	2.88%	-1
Feb-06	6,591	188	190	2.88%	-2
Mar-06	6,594	188	189	2.87%	-1
Apr-06	6,600	188	186	2.82%	2
May-06	6,609	188	184	2.78%	4
Jun-06	6,645	188	182	2.74%	6
Jul-06	6,661	188	184	2.76%	4
Aug-06	6,678	188	187	2.80%	1
Sep-06	6,683	188	183	2.74%	5
Oct-06	6,710	188	181	2.70%	7
Nov-06	6,733	188	183	2.72%	5
Dec-06		188			

**Progress:** B. During public meetings, RCOC had 157, or 2.45%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	
Statewide Average	1.37%	101,171	1,385	
RCOC Public Hearing 8/17/05	2.45%	6,416	157	
RCOC November	2.29%	6,733	154	

Analysis as of Public Hearing 8/17/05	
RCOC % of adult population	6.34%
RCOC % of ICF 7+ pop.	11.34%



	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-06	6,573	150	151	2.30%	-1
Feb-06	6,591	150	150	2.28%	0
Mar-06	6,594	150	153	2.32%	-3
Apr-06	6,600	150	154	2.33%	-4
May-06	6,609	150	154	2.33%	-4
Jun-06	6,645	150	154	2.32%	-4
Jul-06	6,661	150	154	2.31%	-4
Aug-06	6,678	150	154	2.31%	-4
Sep-06	6,683	150	154	2.30%	-4
Oct-06	6,710	150	154	2.30%	-4
Nov-06	6,733	150	154	2.29%	-4
Dec-06		150			



**Progress:** C. During public meetings, RCOC had 85, or 1.32%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	
Statewide Average	1.42%	101,171	1,439	
RCOC Public Hearing 8/17/05	1.32%	6,416	85	Analysis as of Public Hearing 8/17/05
RCOC November	1.43%	6,733	96	RCOC % of adult population 6.34%
				RCOC % of Nursing 7+ pop. 5.91%



	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-06	6,573	80	89	1.35%	-9
Feb-06	6,591	80	88	1.34%	-8
Mar-06	6,594	80	89	1.35%	-9
Apr-06	6,600	80	87	1.32%	-7
May-06	6,609	80	89	1.35%	-9
Jun-06	6,645	80	92	1.38%	-12
Jul-06	6,661	80	93	1.40%	-13
Aug-06	6,678	80	92	1.38%	-12
Sep-06	6,683	80	90	1.35%	-10
Oct-06	6,710	80	93	1.39%	-13
Nov-06	6,733	80	96	1.43%	-16
Dec-06		80			

**Progress:** D. During public meetings, RCOC had 432, or 6.73%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized

Total number and % of regional center adult caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities
Statewide Average	5.93%	101,171	6,003
RCOC Public Hearing 8/17/05	6.73%	6,416	432
RCOC November	6.43%	6,733	433

Analysis as of Public Hearing  
8/17/05

RCOC % of adult population	6.34%
RCOC % of 7+ bed pop.	7.20%



	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-06	6,573	418	429	6.53%	-11
Feb-06	6,591	418	428	6.49%	-10
Mar-06	6,594	418	431	6.54%	-13
Apr-06	6,600	418	427	6.47%	-9
May-06	6,609	418	427	6.46%	-9
Jun-06	6,645	418	428	6.44%	-10
Jul-06	6,661	418	431	6.47%	-13
Aug-06	6,678	418	433	6.48%	-15
Sep-06	6,683	418	427	6.39%	-9
Oct-06	6,710	418	428	6.38%	-10
Nov-06	6,733	418	433	6.43%	-15
Dec-06		418			

## Performance Contract 2006

### VI. Individuals with Status 1 or 2 with Current CDER or ESR

#### Planned Activities

**Statement:** Management and Service Coordinator staff receive a monthly report as to Early Start Report (ESR) and Client Development Evaluation Report (CDER) compliance.

**Objective:** RCOC will continue to ensure that the Early Start Report (ESR) and Client Development Evaluation Report (CDER) information is entered into SANDIS in a timely and accurate manner.

**Progress:** During public meetings, RCOC had 13,882, or 98.96%, of caseload who have CDER or ESR (for under 3).

#### A. Total number and % of regional center caseload who have CDER or ESR (for under age 3)

	Percentage	Total Number consumers with Status 1&2	Current CDER or ESR	
Statewide Average	94.77%	201,614	191,075	
RCOC Public Hearing 8/17/05	98.96%	14,028	13,882	
RCOC November	98.82%	14,625	14,452	

Analysis as of Public Hearing 8/17/05	
RCOC % of population	6.96%
RCOC % of CDER ES 7+ pop.	7.27%



	Total Number consumers with Status 1&2	Goal	Current CDER or ESR	%	Number Attained
Jan-06	14,336	97.50%	14,235	99.30%	1.80%
Feb-06	14,355	97.50%	14,254	99.30%	1.80%
Mar-06	14,348	97.50%	14,243	99.27%	1.77%
Apr-06	14,372	97.50%	14,280	99.36%	1.86%
May-06	14,441	97.50%	14,346	99.34%	1.84%
Jun-06	14,519	97.50%	14,443	99.48%	1.98%
Jul-06	14,563	97.50%	14,490	99.50%	2.00%
Aug-06	14,582	97.50%	14,502	99.45%	1.95%
Sep-06	14,584	97.50%	14,479	99.28%	1.78%
Oct-06	14,589	97.50%	14,449	99.04%	1.54%
Nov-06	14,625	97.50%	14,452	98.82%	1.32%
Dec-06		97.50%			



\* Feb and March Change from prior month's report SANDIS corrected reporting parameters

## Performance Contract 2006

### VII. Duration in Intake Status (Status 0) for Individuals Age 3 and Over

#### Planned Activities

**Statement:** Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

**Objective:** RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

**Progress:** A. During public meetings, RCOC had 124, or 99.20%, of regional center individuals over age 3 with <=120 days.

#### A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with <=120
Statewide Average	93.15%	4,232	3,942
RCOC Public Hearing 8/17/05	99.20%	125	124
RCOC November	100.00%	132	132



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with <=120	Number Individuals Over Age 3 with <=82 days	Total Number Individuals Over Age 3 with 83-120	Exceeded Goal %	Number Attained
Jan-06	117	97.00%	102	68	34	87.18%	-9.82%
Feb-06	115	97.00%	105	73	32	91.30%	-5.70%
Mar-06	114	97.00%	109	93	16	95.61%	-1.39%
Apr-06	118	97.00%	111	92	19	94.07%	-2.93%
May-06	126	97.00%	121	91	30	96.03%	-0.97%
Jun-06	122	97.00%	118	97	21	96.72%	-0.28%
Jul-06	126	97.00%	116	93	23	92.06%	-4.94%
Aug-06	134	97.00%	133	130	3	99.25%	2.25%
Sep-06	143	97.00%	142	139	3	99.30%	2.30%
Oct-06	140	97.00%	140	138	2	100.00%	3.00%
Nov-06	132	97.00%	132	130	2	100.00%	3.00%
Dec-06		97.00%					





**Progress:** B. During public meetings, RCOC had 1, or 0.80%, of regional center individuals over age 3 with 121-240 days.

**B. Total number and % of regional center individuals over age 3 with 121-240 days**

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days
Statewide Average	5.08%	4,232	215
RCOC Public Hearing 8/17/05	0.80%	125	1
RCOC November	0.00%	132	0



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	Number Attained
Jan-06	117	0.00%	15	12.82%	-12.82%
Feb-06	115	0.00%	9	7.83%	-7.83%
Mar-06	114	0.00%	5	4.39%	-4.39%
Apr-06	118	0.00%	7	5.93%	-5.93%
May-06	126	0.00%	5	3.97%	-3.97%
Jun-06	122	0.00%	4	3.28%	-3.28%
Jul-06	126	0.00%	10	7.94%	-7.94%
Aug-06	134	0.00%	1	0.75%	-0.75%
Sep-06	143	0.00%	1	0.70%	-0.70%
Oct-06	140	0.00%	0	0.00%	0.00%
Nov-06	132	0.00%	0	0.00%	0.00%
Dec-06		0.00%			



**Progress:** C. During public meetings, RCOC had 0, or 0.00%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240
Statewide Average	1.77%	4,232	75
RCOC Public Hearing 8/17/05	0.00%	125	0
RCOC November	0.00%	132	0



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240	%	Number Attained
Jan-06	117	0.00%	0	0.00%	0.00%
Feb-06	115	0.00%	1	0.87%	-0.87%
Mar-06	114	0.00%	0	0.00%	0.00%
Apr-06	118	0.00%	0	0.00%	0.00%
May-06	126	0.00%	0	0.00%	0.00%
Jun-06	122	0.00%	0	0.00%	0.00%
Jul-06	126	0.00%	0	0.00%	0.00%
Aug-06	134	0.00%	0	0.00%	0.00%
Sep-06	143	0.00%	0	0.00%	0.00%
Oct-06	140	0.00%	0	0.00%	0.00%
Nov-06	132	0.00%	0	0.00%	0.00%
Dec-06		0.00%			

