

Performance Contract 2007 Cover Sheet



= Better than Statewide Average



= Below Regional Center of Orange County Goal



= Met Regional Center of Orange County Goal



= Met or Exceeded Regional Center of Orange County Goal



= Exceeded Regional Center of Orange County Goal

There will be a variance between consumer data in the Operations Report and the Performance Contract. Consumer data for the Operations Report and the Performance Contract are produced on different dates and from different databases. The Operations Report numbers are based on RCOC's local database as of the end of the month. The Performance Contract numbers are based on RCOC's information as submitted to DDS on a different date.

Performance Contract 2007

I. Developmental Center

A. Total number and % of regional center caseload in developmental centers

	Percentage	All consumers	Consumers in DC	Analysis as of Public Hearing 8/16/06
Statewide Average	1.40%	211,647	2,960	
RCOC Public Hearing 8/16/06	1.24%	14,700	183	RCOC % of DD population 6.95%
RCOC December 31, 2007	1.02%	15,610	159	RCOC % of DC population 6.18%

Planned Activities

Statement: The Regional Center of Orange County (RCOC) is committed to providing assistance to individuals and their families who choose to move from a state developmental center (SDC) into a less restrictive environment within their home communities.

Objective: RCOC will continue to seek new and innovative methods of utilizing available resources, developing non-existing resources, and creating and implementing transition plans that will allow individuals to establish themselves and participate successfully in their home community living arrangements.

- Implementation of Community Placement Plan for FYs 2006-2007 and 2007-2008.

Progress: In FY 2005/2006, RCOC has moved twelve consumers from the Developmental Centers into the community. During Public Meetings in August 2006, RCOC had 183 or 1.24% in Developmental Centers.

Number of Consumers Residing DCs



	Total Active Caseload	Goal	DC	%	Number Attained
Jan-07	14,813	156	178	1.20%	-22
Feb-07	14,833	156	173	1.17%	-17
Mar-07	14,799	156	172	1.16%	-16
Apr-07	14,834	156	170	1.15%	-14
May-07	14,909	156	170	1.14%	-14
Jun-07	14,971	156	171	1.14%	-15
Jul-07	15,101	156	168	1.11%	-12
Aug-07	15,153	156	167	1.10%	-11
Sep-07	15,313	156	166	1.08%	-10
Oct-07	15,376	156	165	1.07%	-9
Nov-07	15,462	156	162	1.05%	-6
Dec-07	15,610	156	159	1.02%	-3



Performance Contract 2007

II. Children Residing with Families (Child is defined as under 18 years of age).

Planned Activities

Statement: The Regional Center of Orange County ensures that children will reside with their families by providing the needed supports and services regardless of the severity of the child's disability.

Objectives: Service Coordinators continue to identify, publicize and facilitate access to supports and services for children with developmental disabilities who are considered at risk for out-of-home placement.

- RCOC will continue to assess current supports and services.
- RCOC will provide information on IFSP/IPP and process through development of a DVD which will be available for all families.
- RCOC will continue to develop innovative resources for children 0-3 years old (i.e., respite placement).
- RCOC will ensure that consumers are provided opportunities for safety awareness training through schools and Get Safe Programs.
- RCOC will work with the Orange County community in an effort to support programs, training and services that are designed to provide equal access to child care for children with special needs.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available in a user-friendly format. Information will be given individually or through agency newsletter "Dialogue".
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.
- RCOC will provide educational advocacy through special training for service coordinators and contracts with Pepperdine and Whittier Law Schools.
- RCOC will provide parent advocacy in accessing community social/recreational activities.
- RCOC will explore addition of a section entitled "Frequently asked questions" to RCOC website.



Progress: A. During public meetings, RCOC had 112, or 1.42%, children caseload in foster homes.

A. Number and % of regional center children caseload in foster homes

	Percentage	All children consumers	Consumers in FH	
Statewide Average	3.12%	104,304	3,257	
RCOC Public Hearing 8/16/06	1.42%	7,876	112	Analysis as of Public Hearing 8/16/06
RCOC December 31, 2007	1.41%	8,430	119	RCOC % of child population 7.55%
				RCOC % of FH population 3.44%



	Total Children Status 1&2	Goal	Child Consumers in Foster Homes	%	Number Attained
Jan-07	7,889	126	125	1.58%	-1
Feb-07	7,880	126	125	1.59%	-1
Mar-07	7,835	126	126	1.61%	0
Apr-07	7,850	126	119	1.52%	-7
May-07	7,906	126	113	1.43%	-13
Jun-07	7,943	126	113	1.42%	-13
Jul-07	8,057	126	111	1.38%	-15
Aug-07	8,091	126	111	1.37%	-15
Sep-07	8,222	126	111	1.35%	-15
Oct-07	8,258	126	108	1.31%	-18
Nov-07	8,334	126	112	1.34%	-14
Dec-07	8,430	126	119	1.41%	-7



Progress: B. During public meetings, RCOC had 7,567, or 96.08%, of children caseload in own home parent/guardian.

Number and % of regional center children caseload in own home-parent/guardian

	Percentage	All children consumers	Consumers in own home Parent/Guardian	Analysis as of Public Hearing 8/16/06
Statewide Average	94.61%	104,304	98,679	RCOC % of child population 7.55%
RCOC Public Hearing 8/16/06	96.08%	7,876	7,567	RCOC % of OH population 7.67%
RCOC December 31, 2007	96.48%	8,430	8,133	



	Total Children Status 1&2	Goal	Consumers in own home Parent/Guardian	%	Number Attained
Jan-07	7,889	7,675	7,574	96.01%	-101
Feb-07	7,880	7,675	7,564	95.99%	-111
Mar-07	7,835	7,675	7,522	96.01%	-153
Apr-07	7,850	7,675	7,548	96.15%	-127
May-07	7,906	7,675	7,614	96.31%	-61
Jun-07	7,943	7,675	7,655	96.37%	-20
Jul-07	8,057	7,675	7,770	96.44%	95
Aug-07	8,091	7,675	7,804	96.45%	129
Sep-07	8,222	7,675	7,926	96.40%	251
Oct-07	8,258	7,675	7,965	96.45%	290
Nov-07	8,334	7,675	8,039	96.46%	364
Dec-07	8,430	7,675	8,133	96.48%	458



Progress: C. During public meetings, RCOC had 7,679, or 97.50%, of children caseload in homes.

Total number and % of regional center children caseload in homes (This is a total of sections A and B above).

	Percentage	All children consumers	Total Number Children Consumers in Homes	Analysis as of Public Hearing 8/16/06
Statewide Average	97.73%	104,304	101,936	RCOC % of child population 7.55%
RCOC Public Hearing 8/16/06	97.50%	7,876	7,679	RCOC % of OH population 7.53%
RCOC December 31, 2007	97.89%	8,430	8,252	



	Total Children Status 1&2	Goal	Total Number Children Consumers in Homes	%	Number Attained
Jan-07	7,889	7,800	7,699	97.59%	-101
Feb-07	7,880	7,800	7,689	97.58%	-111
Mar-07	7,835	7,800	7,648	97.61%	-152
Apr-07	7,850	7,800	7,667	97.67%	-133
May-07	7,906	7,800	7,727	97.74%	-73
Jun-07	7,943	7,800	7,768	97.80%	-32
Jul-07	8,057	7,800	7,881	97.82%	81
Aug-07	8,091	7,800	7,915	97.82%	115
Sep-07	8,222	7,800	8,037	97.75%	237
Oct-07	8,258	7,800	8,073	97.76%	273
Nov-07	8,334	7,800	8,151	97.80%	351
Dec-07	8,430	7,800	8,252	97.89%	452



Performance Contract 2007

III. Adults Residing in Home Settings

Planned Activities

Statement: RCOC works with consumers and their caregivers and advocates to empower and enable them to assert the consumer's rights to determine and control the living arrangements of their choice. This may include owning, renting, or leasing the home where the consumer resides.

Objective: Using the Person Centered Individual Program Planning process, Service Coordinators will continue to identify regional center adult consumers who have the hopes and desires to live in a new living arrangement. Cases are reviewed at least annually for the least restrictive environment.

- RCOC will provide information on IPP and process through development of a DVD which will be available for all families.
- RCOC will require vendors to include successory maintenance and transitional plans in the event of temporary illness/incapacity and transfer of ownership in their Program Design.
- RCOC will ensure that consumers are provided opportunities for safety awareness training through Get Safe Programs.
- RCOC will assure that families receive full information about the developmental needs of the consumer and services available throughout the community in a user-friendly format and explore use of RCOC website.
- RCOC will provide information on home ownership and rental assistance through Housing Urban Development (HUD/Section 8), accessibility and landlord/tenant questions.
- RCOC will provide additional training to service coordinators on issues facing consumers and their caregivers. IPP/PCPs will incorporate an objective for futures planning.
- RCOC provides individualized independent living skills training to consumers through vendors and conferences within RCOC POS guidelines.
- RCOC will assure that consumers and their caregivers receive complete assessments and have opportunity to ask questions, advocate, and access services. To be evaluated and monitored by a NCI survey of consumers and their caregivers.
- RCOC will explore addition of a section entitled "Frequently asked questions" to RCOC website.



Progress: A. During public meetings, RCOC had 59, or 0.89%, of adult caseload residing in Adult FHA.

A. Total number and % of regional center adult caseload residing in Adult FHA

	Percentage	Total Adult consumers status 2	Consumers in Adult FHA	
Statewide Average	0.41%	104,383	428	
RCOC Public Hearing 8/16/06	0.89%	6,641	59	Analysis as of Public Hearing 8/16/06
RCOC December 31, 2007	0.84%	7,021	59	RCOC % of adult population 6.36%
				RCOC % of AFHA pop. 13.79%



	Total Adults Status 2	Goal	Consumers in Adult FHA	%	Number Attained
Jan-07	6,746	66	57	0.84%	-9
Feb-07	6,780	66	59	0.87%	-7
Mar-07	6,792	66	59	0.87%	-7
Apr-07	6,814	66	58	0.85%	-8
May-07	6,833	66	57	0.83%	-9
Jun-07	6,857	66	58	0.85%	-8
Jul-07	6,876	66	59	0.86%	-7
Aug-07	6,895	66	58	0.84%	-8
Sep-07	6,925	66	58	0.84%	-8
Oct-07	6,953	66	59	0.85%	-7
Nov-07	6,966	66	58	0.83%	-8
Dec-07	7,021	66	59	0.84%	-7



Progress: B. During public meetings, RCOC had 686, or 10.33%, of adult caseload residing in independent living.

Total number and % of regional center adult caseload residing in independent living

	Percentage	Total Adult consumers status 2	Consumers in Independent Living
Statewide Average	13.33%	104,383	13,916
RCOC Public Hearing 8/16/06	10.33%	6,641	686
RCOC December 31, 2007	10.35%	7,021	727

Analysis as of Public Hearing
8/16/06

RCOC % of adult population	6.36%
RCOC % of IL population	4.93%



	Total Adults Status 2	Goal	Consumers in Independent Living	%	Number Attained
Jan-07	6,746	684	677	10.04%	-7
Feb-07	6,780	684	687	10.13%	3
Mar-07	6,792	684	693	10.20%	9
Apr-07	6,814	684	685	10.05%	1
May-07	6,833	684	695	10.17%	11
Jun-07	6,857	684	704	10.27%	20
Jul-07	6,876	684	709	10.31%	25
Aug-07	6,895	684	720	10.44%	36
Sep-07	6,925	684	718	10.37%	34
Oct-07	6,953	684	727	10.46%	43
Nov-07	6,966	684	719	10.32%	35
Dec-07	7,021	684	727	10.35%	43



Progress: C. During public meetings, RCOC had 3,472, or 52.28%, of adult caseload residing in own home-parent.

Total number and % of regional center adult caseload residing in own home-parent

	Percentage	Total Adult consumers status 2	Consumers Residing Own Home - Parent	
Statewide Average	52.27%	104,383	54,564	
RCOC Public Hearing 8/16/06	52.28%	6,641	3,472	Analysis as of Public Hearing 8/16/06
RCOC December 31, 2007	53.06%	7,021	3,725	RCOC % of adult population 6.36%
				RCOC % of OH population 6.36%



	Total Adults Status 2	Goal	Consumers Residing Own Home - Parent	%	Number Attained
Jan-07	6,746	3,709	3,562	52.80%	-147
Feb-07	6,780	3,709	3,587	52.91%	-122
Mar-07	6,792	3,709	3,593	52.90%	-116
Apr-07	6,814	3,709	3,606	52.92%	-103
May-07	6,833	3,709	3,605	52.76%	-104
Jun-07	6,857	3,709	3,620	52.79%	-89
Jul-07	6,876	3,709	3,632	52.82%	-77
Aug-07	6,895	3,709	3,635	52.72%	-74
Sep-07	6,925	3,709	3,663	52.90%	-46
Oct-07	6,953	3,709	3,674	52.84%	-35
Nov-07	6,966	3,709	3,689	52.96%	-20
Dec-07	7,021	3,709	3,725	53.06%	16



Progress: D. During public meetings, RCOC had 170, or 2.56%, of adult caseload residing in supported living.

Total number and % of regional center adult caseload residing in supported living

	Percentage	Total Adult consumers status 2	Consumers Residing Supported Living
Statewide Average	4.41%	104,383	4,601
RCOC Public Hearing 8/16/06	2.56%	6,641	170
RCOC December 31, 2007	2.92%	7,021	205

Analysis as of Public Hearing 8/16/06

RCOC % of adult population	6.36%
RCOC % of SL population	3.69%



	Total Adults Status 2	Goal	Consumers Residing Supported Living	%	Number Attained
Jan-07	6,746	187	175	2.59%	-12
Feb-07	6,780	187	183	2.70%	-4
Mar-07	6,792	187	185	2.72%	-2
Apr-07	6,814	187	191	2.80%	4
May-07	6,833	187	190	2.78%	3
Jun-07	6,857	187	192	2.80%	5
Jul-07	6,876	187	195	2.84%	8
Aug-07	6,895	187	196	2.84%	9
Sep-07	6,925	187	196	2.83%	9
Oct-07	6,953	187	197	2.83%	10
Nov-07	6,966	187	202	2.90%	15
Dec-07	7,021	187	205	2.92%	18



Progress: E. During public meetings, RCOC had 4,387, or 66.06%, of adult caseload residing in home-settings.

Total number and % of regional center adults in home settings
(This is a total of sections A, B, C and D above).

	Percentage	Total Adult consumers status 2	Total Number Consumers Home Settings
Statewide Average	70.42%	104,383	73,509
RCOC Public Hearing 8/16/06	66.06%	6,641	4,387
RCOC December 31, 2007	67.17%	7,021	4,716

Analysis as of Public Hearing
8/16/06

RCOC % of adult population	6.36%
RCOC % of HS population	5.97%



	Total Adults Status 2	Goal	Total Number Consumers Home Settings	%	Number Attained
Jan-07	6,746	4,646	4,471	66.28%	-175
Feb-07	6,780	4,646	4,516	66.61%	-130
Mar-07	6,792	4,646	4,530	66.70%	-116
Apr-07	6,814	4,646	4,540	66.63%	-106
May-07	6,833	4,646	4,547	66.54%	-99
Jun-07	6,857	4,646	4,574	66.71%	-72
Jul-07	6,876	4,646	4,595	66.83%	-51
Aug-07	6,895	4,646	4,609	66.85%	-37
Sep-07	6,925	4,646	4,635	66.93%	-11
Oct-07	6,953	4,646	4,657	66.98%	11
Nov-07	6,966	4,646	4,668	67.01%	22
Dec-07	7,021	4,646	4,716	67.17%	70



Performance Contract 2007

IV. Children Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC provides for the needs of children with medical issues or challenging behaviors in seven or greater bed facilities for time limited periods when smaller facilities cannot meet needs.

Objective: RCOC will place only those children with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these children and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.

Progress: A. During public meetings, RCOC had 11, or 0.14%, of children caseload residing in a CCF (7+ beds). Placements to 7+ bed CCF facilities are at family request and/or due to specialized services.

A. Total number and % of regional center children caseload residing in a CCF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a CCF (7+ beds)
Statewide Average	0.11%	104,304	119
RCOC Public Hearing 8/16/06	0.14%	7,876	11
RCOC December 31, 2007	0.12%	8,430	10

Analysis as of Public Hearing
8/16/06

RCOC % of child population	7.55%
RCOC % of CCF 7+ pop.	9.24%



	Total Children consumers status 1&2	Goal	Children Residing in a CCF (7+ beds)	%	Number Attained
Jan-07	7,889	11	15	0.19%	-4
Feb-07	7,880	11	19	0.24%	-8
Mar-07	7,835	11	19	0.24%	-8
Apr-07	7,850	11	16	0.20%	-5
May-07	7,906	11	16	0.20%	-5
Jun-07	7,943	11	16	0.20%	-5
Jul-07	8,057	11	17	0.21%	-6
Aug-07	8,091	11	15	0.19%	-4
Sep-07	8,222	11	15	0.18%	-4
Oct-07	8,258	11	13	0.16%	-2
Nov-07	8,334	11	12	0.14%	-1
Dec-07	8,430	11	10	0.12%	1

Progress: B. During public meetings, RCOC had 8, or 0.10%, of children caseload residing in an ICF (7+ beds). Placements to 7+ bed ICF facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in an ICF (7+ beds)

	Percentage	Total Children consumers status 1 & 2	Children Residing in a ICF (7+ beds)
Statewide Average	0.06%	104,304	63
RCOC Public Hearing 8/16/06	0.10%	7,876	8
RCOC December 31, 2007	0.04%	8,430	3

Analysis as of Public Hearing
8/16/06

RCOC % of child population	7.55%
RCOC % of ICF 7+ pop.	12.70%



	Total Children consumers status 1&2	Goal	Children Residing in a ICF (7+ beds)	%	Number Attained
Jan-07	7,889	7	8	0.10%	-1
Feb-07	7,880	7	7	0.09%	0
Mar-07	7,835	7	7	0.09%	0
Apr-07	7,850	7	6	0.08%	1
May-07	7,906	7	5	0.06%	2
Jun-07	7,943	7	5	0.06%	2
Jul-07	8,057	7	5	0.06%	2
Aug-07	8,091	7	5	0.06%	2
Sep-07	8,222	7	5	0.06%	2
Oct-07	8,258	7	4	0.05%	3
Nov-07	8,334	7	3	0.04%	4
Dec-07	8,430	7	3	0.04%	4

Progress: C. During public meetings, RCOC had one, or 0.01%, of children caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a nursing facility

	Percentage	Total Children consumers status 1 & 2	Children Residing in a Nursing Facility (7+ beds)
Statewide Average	0.02%	104,304	24
RCOC Public Hearing 8/16/06	0.01%	7,876	1
RCOC December 31, 2007	0.00%	8,430	0

Analysis as of Public Hearing
8/16/06

RCOC % of child population	7.55%
RCOC % of Nursing 7+ pop.	4.17%



	Total Children consumers status 1&2	Goal	Children Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-07	7,889	0	0	0.00%	0
Feb-07	7,880	0	0	0.00%	0
Mar-07	7,835	0	0	0.00%	0
Apr-07	7,850	0	0	0.00%	0
May-07	7,906	0	0	0.00%	0
Jun-07	7,943	0	0	0.00%	0
Jul-07	8,057	0	0	0.00%	0
Aug-07	8,091	0	0	0.00%	0
Sep-07	8,222	0	0	0.00%	0
Oct-07	8,258	0	1	0.01%	-1
Nov-07	8,334	0	1	0.01%	-1
Dec-07	8,430	0	0	0.00%	0



Progress: D. During public meetings, RCOC had 20, or 0.25%, of children caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center children caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Children consumers status 1 & 2	Total Children Residing in 7+ bed facilities
Statewide Average	0.20%	104,304	206
RCOC Public Hearing 8/16/06	0.25%	7,876	20
RCOC December 31, 2007	0.15%	8,430	13

Analysis as of Public Hearing
8/16/06

RCOC % of child population	7.55%
RCOC % of 7+ bed pop.	9.71%



	Total Children consumers status 1&2	Goal	Total Children Residing in 7+ bed facilities	%	Number Attained
Jan-07	7,889	18	23	0.29%	-5
Feb-07	7,880	18	26	0.33%	-8
Mar-07	7,835	18	26	0.33%	-8
Apr-07	7,850	18	22	0.28%	-4
May-07	7,906	18	21	0.27%	-3
Jun-07	7,943	18	21	0.26%	-3
Jul-07	8,057	18	22	0.27%	-4
Aug-07	8,091	18	20	0.25%	-2
Sep-07	8,222	18	20	0.24%	-2
Oct-07	8,258	18	18	0.22%	0
Nov-07	8,334	18	16	0.19%	2
Dec-07	8,430	18	13	0.15%	5



Performance Contract 2007

V. Adults Residing in Facilities with Seven or More Beds (Excluding DCs)

Planned Activities

Statement: RCOC continues to ensure that individuals with developmental disabilities have more choices in living options regardless of the severity of their disability.

Objective: RCOC will place only those adults with medical issues or challenging behaviors in seven or greater bed facilities.

- RCOC will continue seeking appropriate placement in smaller facilities for these consumers and to support creative services and supports which would allow placement in existing small facilities, as well as development of new small facilities as needed, utilizing appropriate services and supports to ensure success for these consumers.
- RCOC will strive to improve the services and supports available to those in these larger facilities to ensure the best possible developmental experience.

Progress: A. During public meetings, RCOC had 182, or 2.74%, of adult caseload residing in a CCF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services. RCOC also has several long-term care providers with facilities in this category, they are not a traditional large facility, they are cottages of 4-6 beds and one facility is a converted apartment

A. Total number and % of regional center adult caseload residing in a CCF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a CCF (7+ beds)	
Statewide Average	2.89%	104,383	3,013	
RCOC Public Hearing 8/16/06	2.74%	6,641	182	Analysis as of Public Hearing 8/16/06
RCOC December 31, 2007	2.52%	7,021	177	RCOC % of adult population 6.36%
				RCOC % of CCF 7+ pop. 6.04%



	Total Adults Status 2	Goal	Adults Residing in a CCF (7+ beds)	%	Number Attained
Jan-07	6,746	178	181	2.68%	-3
Feb-07	6,780	178	182	2.68%	-4
Mar-07	6,792	178	177	2.61%	1
Apr-07	6,814	178	178	2.61%	0
May-07	6,833	178	182	2.66%	-4
Jun-07	6,857	178	183	2.67%	-5
Jul-07	6,876	178	183	2.66%	-5
Aug-07	6,895	178	180	2.61%	-2
Sep-07	6,925	178	180	2.60%	-2
Oct-07	6,953	178	177	2.55%	1
Nov-07	6,966	178	173	2.48%	5
Dec-07	7,021	178	177	2.52%	1

Progress: B. During public meetings, RCOC had 155, or 2.33%, of adult caseload residing in an ICF (7+ beds). Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in an ICF (7+ beds)

	Percentage	Total Adult consumers status 2	Adults Residing in a ICF (7+ beds)	
Statewide Average	1.30%	104,383	1,352	
RCOC Public Hearing 8/16/06	2.33%	6,641	155	
RCOC December 31, 2007	2.19%	7,021	154	

Analysis as of Public Hearing 8/16/06	
RCOC % of adult population	6.36%
RCOC % of ICF 7+ pop.	11.46%



	Total Adults Status 2	Goal	Adults Residing in a ICF (7+ beds)	%	Number Attained
Jan-07	6,746	153	155	2.30%	-2
Feb-07	6,780	153	155	2.29%	-2
Mar-07	6,792	153	154	2.27%	-1
Apr-07	6,814	153	154	2.26%	-1
May-07	6,833	153	155	2.27%	-2
Jun-07	6,857	153	156	2.28%	-3
Jul-07	6,876	153	156	2.27%	-3
Aug-07	6,895	153	155	2.25%	-2
Sep-07	6,925	153	155	2.24%	-2
Oct-07	6,953	153	154	2.21%	-1
Nov-07	6,966	153	155	2.23%	-2
Dec-07	7,021	154	154	2.19%	0

Progress: C. During public meetings, RCOC had 90, or 1.36%, of adult caseload residing in a nursing facility. Placements to nursing facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a nursing facility

	Percentage	Total Adult consumers status 2	Adults Residing in a Nursing Facility (7+ beds)	
Statewide Average	1.35%	104,383	1,411	
RCOC Public Hearing 8/16/06	1.36%	6,641	90	Analysis as of Public Hearing 8/16/06
RCOC December 31, 2007	1.35%	7,021	95	RCOC % of adult population 6.36%
				RCOC % of Nursing 7+ pop. 6.38%



	Total Adults Status 2	Goal	Adults Residing in a Nursing Facility (7+ beds)	%	Number Attained
Jan-07	6,746	89	95	1.41%	-6
Feb-07	6,780	89	89	1.31%	0
Mar-07	6,792	89	90	1.33%	-1
Apr-07	6,814	89	93	1.36%	-4
May-07	6,833	89	90	1.32%	-1
Jun-07	6,857	89	90	1.31%	-1
Jul-07	6,876	89	91	1.32%	-2
Aug-07	6,895	89	89	1.29%	0
Sep-07	6,925	89	91	1.31%	-2
Oct-07	6,953	89	93	1.34%	-4
Nov-07	6,966	89	93	1.34%	-4
Dec-07	7,021	89	95	1.35%	-6

Progress: D. During public meetings, RCOC had 427, or 6.43%, of adult caseload residing in a facility with 7+ beds. Placements to 7+ bed facilities are at family request and/or due to specialized services.

Total number and % of regional center adult caseload residing in a facility with 7+ beds (This is a total of sections A, B and C above).

	Percentage	Total Adult consumers status 2	Total Adults Residing in 7+ bed facilities	
Statewide Average	5.53%	104,383	5,776	
RCOC Public Hearing 8/16/06	6.43%	6,641	427	
RCOC December 31, 2007	6.07%	7,021	426	

Analysis as of Public Hearing 8/16/06	
RCOC % of adult population	6.36%
RCOC % of 7+ bed pop.	7.39%



	Total Adults Status 2	Goal	Total Adults Residing in 7+ bed facilities	%	Number Attained
Jan-07	6,746	420	431	6.39%	-11
Feb-07	6,780	420	426	6.28%	-6
Mar-07	6,792	420	421	6.20%	-1
Apr-07	6,814	420	425	6.24%	-5
May-07	6,833	420	427	6.25%	-7
Jun-07	6,857	420	429	6.26%	-9
Jul-07	6,876	420	430	6.25%	-10
Aug-07	6,895	420	424	6.15%	-4
Sep-07	6,925	420	426	6.15%	-6
Oct-07	6,953	420	424	6.10%	-4
Nov-07	6,966	420	421	6.04%	-1
Dec-07	7,021	420	426	6.07%	-6

Performance Contract 2007

VI. Individuals with Status 1 or 2 with Current CDER or ESR

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report as to Early Start Report (ESR) and Client Development Evaluation Report (CDER) compliance.

Objective: RCOC will continue to ensure that the Early Start Report (ESR) and Client Development Evaluation Report (CDER) information is entered into SANDIS in a timely and accurate manner.

Progress: During public meetings, RCOC had 14,422, or 99.35%, of caseload who have CDER or ESR (for under 3).

A. Total number and % of regional center caseload who have CDER or ESR (for under age 3)

	Percentage	Total Number consumers with Status 1&2	Current CDER or ESR	
Statewide Average	95.93%	208,687	200,191	
RCOC Public Hearing 8/16/06	99.35%	14,517	14,422	Analysis as of Public Hearing 8/16/06
RCOC December 31, 2007	99.57%	15,451	15,385	RCOC % of population 6.96%
				RCOC % of CDER ES 7+ pop. 7.20%



	Total Number consumers with Status 1&2	Goal	Current CDER or ESR	%	Number Attained
Jan-07	14,635	98.00%	14,490	99.01%	1.01%
Feb-07	14,660	98.00%	14,582	99.47%	1.47%
Mar-07	14,627	98.00%	14,561	99.55%	1.55%
Apr-07	14,664	98.00%	14,598	99.55%	1.55%
May-07	14,739	98.00%	14,662	99.48%	1.48%
Jun-07	14,800	98.00%	14,738	99.58%	1.58%
Jul-07	14,933	98.00%	14,879	99.64%	1.64%
Aug-07	14,986	98.00%	14,922	99.57%	1.57%
Sep-07	15,147	98.00%	15,096	99.66%	1.66%
Oct-07	15,211	98.00%	15,159	99.66%	1.66%
Nov-07	15,300	98.00%	15,256	99.71%	1.71%
Dec-07	15,451	98.00%	15,385	99.57%	1.57%

Performance Contract 2007

VII. Duration in Intake Status (Status 0) for Individuals Age 3 and Over

Planned Activities

Statement: Management and Service Coordinator staff receive a monthly report on the duration individuals ages 3 and over are in the intake process.

Objective: RCOC will continue to ensure that the duration of individuals ages 3 and over in the intake process is within mandated timeline.

- RCOC will provide consumers and their caregivers/advocates with initial information about developmental needs, and about the services and supports available, from within and outside RCOC, as early as possible during the intake process.

Progress: A. During public meetings, RCOC had 115, or 98.29%, of regional center individuals over age 3 with <=120 days.

A. Total number and % of regional center individuals over age 3 with <= 120 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with <=120
Statewide Average	95.05%	3,996	3,798
RCOC Public Hearing 8/16/06	98.29%	117	115
RCOC December 31, 2007	98.13%	160	157



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with <=120	Number Individuals Over Age 3 with <=82 days	Total Number Individuals Over Age 3 with 83-120	%	Number Attained
Jan-07	131	98.00%	131	131	0	100.00%	2.00%
Feb-07	133	98.00%	133	131	2	100.00%	2.00%
Mar-07	122	98.00%	122	121	1	100.00%	2.00%
Apr-07	140	98.00%	140	136	4	100.00%	2.00%
May-07	156	98.00%	155	151	4	99.36%	1.36%
Jun-07	165	98.00%	164	162	2	99.39%	1.39%
Jul-07	181	98.00%	180	178	2	99.45%	1.45%
Aug-07	181	98.00%	180	179	1	99.45%	1.45%
Sep-07	144	98.00%	143	142	1	99.31%	1.31%
Oct-07	148	98.00%	147	147	0	99.32%	1.32%
Nov-07	148	98.00%	148	147	1	100.00%	2.00%
Dec-07	160	98.00%	157	157	0	98.13%	0.12%

Progress: B. During public meetings, RCOC had 1, or 0.85%, of regional center individuals over age 3 with 121-240 days.

B. Total number and % of regional center individuals over age 3 with 121-240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 with 121-240 days
Statewide Average	4.03%	3,996	161
RCOC Public Hearing 8/16/06	0.85%	117	1
RCOC December 31, 2007	1.88%	160	3



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 with 121-240 days	%	Number Attained
Jan-07	131	0.00%	0	0.00%	0.00%
Feb-07	133	0.00%	0	0.00%	0.00%
Mar-07	122	0.00%	0	0.00%	0.00%
Apr-07	140	0.00%	0	0.00%	0.00%
May-07	156	0.00%	1	0.64%	-0.64%
Jun-07	165	0.00%	1	0.61%	-0.61%
Jul-07	181	0.00%	1	0.55%	-0.55%
Aug-07	181	0.00%	1	0.55%	-0.55%
Sep-07	144	0.00%	1	0.69%	-0.69%
Oct-07	148	0.00%	1	0.68%	-0.68%
Nov-07	148	0.00%	0	0.00%	0.00%
Dec-07	160	0.00%	3	1.88%	-1.88%



Progress: C. During public meetings, RCOC had 1, or 0.85%, of regional center individuals over age 3 with over 240 days.

C. Total number and % of regional center individuals over age 3 with over 240 days

	Percentage	Total Number Individuals Age 3 or Over	Total Number Individuals Over Age 3 Over 240
Statewide Average	0.93%	3,996	37
RCOC Public Hearing 8/16/06	0.85%	117	1
RCOC December 31, 2007	0.00%	160	0



	Total Number Individuals Age 3 or Over	Goal	Total Number Individuals Over Age 3 Over 240	%	Number Attained
Jan-07	131	0.00%	0	0.00%	0.00%
Feb-07	133	0.00%	0	0.00%	0.00%
Mar-07	122	0.00%	0	0.00%	0.00%
Apr-07	140	0.00%	0	0.00%	0.00%
May-07	156	0.00%	0	0.00%	0.00%
Jun-07	165	0.00%	0	0.00%	0.00%
Jul-07	181	0.00%	0	0.00%	0.00%
Aug-07	181	0.00%	0	0.00%	0.00%
Sep-07	144	0.00%	0	0.00%	0.00%
Oct-07	148	0.00%	0	0.00%	0.00%
Nov-07	148	0.00%	0	0.00%	0.00%
Dec-07	160	0.00%	0	0.00%	0.00%

